

# Friends University Fact Book

## Fall 2018



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# Friends University

## Mission – Who We Are

Friends University, a Christian University of Quaker heritage, equips students to honor God and serve others by integrating their intellectual, spiritual and professional lives.

## Vision – Where We Want To Be

Friends University will provide a high quality learning experience with nationally recognized programs and a focus on transformative education that places special value on each individual, shining the light of God's love to our community and world.

## Values

**R.I.S.E.** Core values are ideals shared by the Friends community, influencing our behaviors and attitudes:

**Respect** – Integrity, civility in our words and actions, regard for others.

**Inclusion** – A spirit of cooperation and equality.

**Service** – A commitment to servant leadership, caring for each other and our community.

**Excellence** – Giving our best to our students at all times (student focused), that we may walk truly in the light of our faith (honor God).

## GENERAL EDUCATION OUTCOMES

Every student who graduates from Friends University will complete a general education program intentionally designed to build essential skills and prepare you for a diverse and ever-changing work environment. General Education courses are provided by different academic divisions to provide a cross-discipline approach to developing skills in critical thinking, quantitative analysis, written and verbal communication, and collaboration with peers from different disciplines.

### General Education Goal 1: Intellectual and Practical Skills

Developing relationships and skills to be used while in college: Students will be able to analyze and evaluate assumptions, claims, evidence, arguments, and forms of expression; develop effective study skills, find campus resources, and interact with others in the university community.

### General Education Goal 2: Quantitative Literacy

Quantitative problem solving: Students will be able to define a problem, analyze numerical information, apply mathematical principles, and integrate quantitative methods into problem solving.

### General Education Goal 3: Communication Skills

Developing writing and speaking skills: Students will be able to generate, explore, organize, and convey ideas in writing and orally, using language and other media (for example, digital texts, images, and graphs) to present those ideas clearly, confidently, and in a manner appropriate to specific communication situations.

### General Education Goal 4: Breadth of Knowledge

Exploring traditional disciplines: Students will be able to demonstrate basic competence in the principles, theories, and analytic methods used in each of the following: humanities, natural sciences, business, arts, and social sciences and history.

### General Education Goal 5: Culture and Diversity

Examining diverse cultures: Students will be able to investigate the diversity of human experience within the United States and abroad, considering, for example, age, culture, disability, ethnicity, gender, language, race, religion, sexual orientation, and social class, and appreciate the contributions of different social groups. Students will examine a variety of perspectives in the global community, distinguish their own cultural patterns, and respond flexibly to multiple worldviews.

### General Education Goal 6: Personal and Social Responsibility

Examining responsibility to self and society: Students will be able to develop and apply a combination of knowledge and skills to demonstrate an understanding of social responsibility and ethical behavior. Furthermore, students will be able to act on this understanding of social responsibility and ethical behavior to others in one's local, national, or global community, and contribute positively via leadership, collaboration, or other direct action.

### General Education Goal 7: Integration, Applied, Learning, Creativity

Synthesis of acquired knowledge put to use: Students will be able to analyze and combine information from different areas within or across disciplines to approach and explain existing questions and problems from new perspectives, to pose new questions, and to generate new ideas. Furthermore, students will be able to think, react, and work in imaginative ways that produce innovative expressions and original perspectives.

### General Education Goal 8: Religion

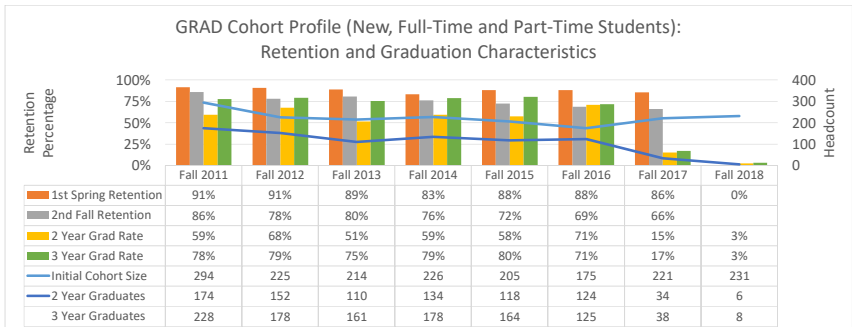
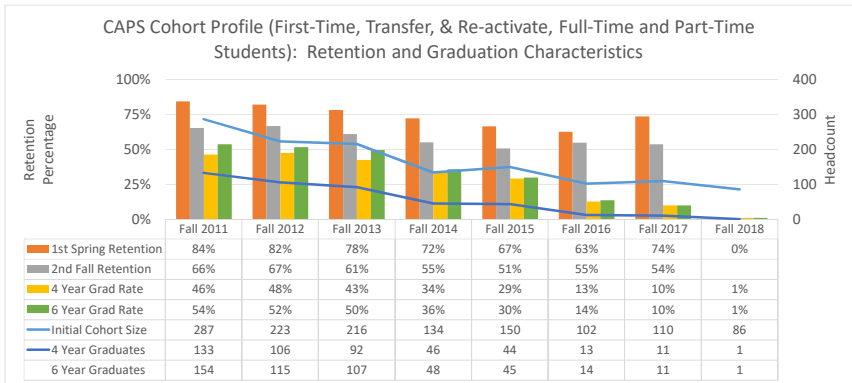
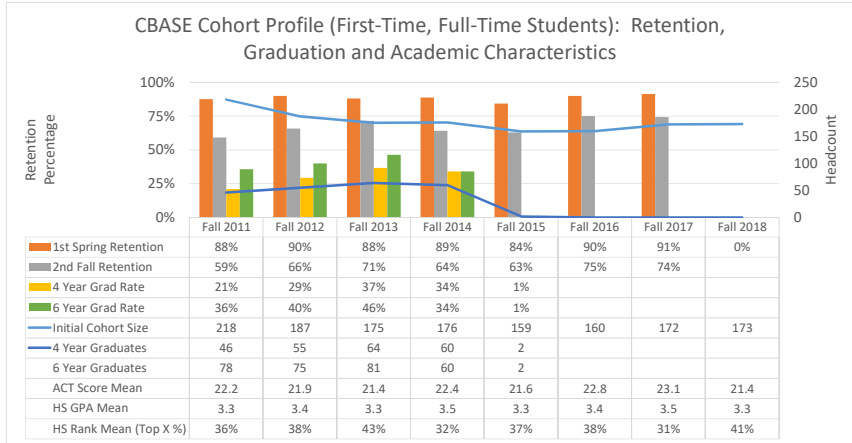
Students will be able to demonstrate an understanding of the role of Christian faith in contemporary society.

# University Summary



# Friends University Dashboard

		2014	2015	2016	2017	2018
Friends University	Financial Indicators	4.03	2.33	2.38	4.72	3.9
	Composite Financial Index (CFI)					
	Net Tuition & Fees per Student	\$11,822	\$12,515	\$11,515	\$11,131	
	Endowment Return	7.9%	-1.5%	-3.0%	12.1%	
	Investment Income per Student	\$3,339	(\$436)	(\$819)	\$3,797	
	Age of Facilities Ratio	13.13	14.79	16.65	17.62	18.85
	Workplace Satisfaction					
	Faculty Turnover	12%	21%	20%	12%	15%
	Staff Turnover	30%	26%	20%	26%	17%
	Total Turnover	25%	24%	20%	21%	18%
	Teaching Effectiveness					
	Summary Evaluation IDEA Rating <sup>4</sup>	53	54	53	50	



<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>3</sup>Fall to Fall Eligible Returner Retention = Percentage of students who persist from one fall semester to the next, after removing graduates

<sup>4</sup>Converted Score Scale (and expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

<sup>5</sup>Information comes from 20-day census reports and may not include information for CAPS and GRAD students who have not yet registered for term 2

		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Friends University	Applications	2,115	1,272	2,121	1,120	2,387		
	Enrollment							
	Full-Time	1,209	1,074	1,105	1,016	1,056	974	1,031
	Part-Time	598	571	543	464	536	496	530
	Total Degree-Seeking Headcount	1,807	1,645	1,648	1,480	1,592	1,470	1,561
	Non-Degree Seeking (exc. HS Dual Credit)	110	228	114	242	106	211	102
	Degrees Granted in Semester	137	456	152	359	152	355	0
	Student : Faculty Ratio	10:1		10:1		10:1		18:1
	Full-Time Faculty	67		62		61		58
	Faculty with Terminal Degree	50		45		42		41
CBASE	Applications	1,388	780	1,464	748	1,871		
	Enrollment							
	Full-Time	817	697	764	686	769	687	763
	Part-Time	15	20	16	15	12	20	12
	Total Degree-Seeking Headcount	832	717	780	701	781	707	775
	HS Guest	35	24	27	25	30	28	18
	Special, non-degree seeking	4	3	1	5	6	4	4
	Full-Time Equivalent <sup>1</sup>	822	704	769	691	773	694	767
	Enrollment Detail							
	First Time	159	0	160	12	172	7	173
	Transfer	122	18	107	27	110	19	98
	Continuing	538	688	500	655	493	671	492
	Reactivate/Re-enroll	13	11	13	7	6	10	12
	Credit Hours							
	Full-Time	12,402	10,654	11,870	10,684	11,995	10,648	11,832
	Part-Time	71	135	98	85	63	135	60
	Total	12,473	10,789	11,968	10,769	12,058	10,783	11,892
	Degrees Granted in Semester	32	134	54	110	45	121	0
	Returners							
	Fall to Fall Success Rate <sup>2</sup>	74%		78%		79%		
	Fall to Fall Eligible Returner Retention <sup>3</sup>	69%		73%		74%		
	Sem. to Sem. Eligible Returner Retention <sup>3</sup>	87%	80%	91%	81%	91%	80%	0%
	Fall to Fall Attrition	-214		-173		-168		
	Demographics							
	Male	50%	49%	48%	48%	45%	45%	49%
	Minority	28%	27%	28%	29%	23%	22%	22%
	In-State	69%	71%	70%	73%	71%	70%	70%
	First-Gen	27%	26%	25%	25%	25%	26%	27%
	Athlete	55%	55%	55%	56%	57%	58%	60%
	Fine Arts	30%	32%	32%	32%	30%	32%	30%
	Faculty							
	Student : Faculty Ratio	10:1		10:1		10:1		10:1
	Full-Time Faculty	48		42		41		40
	Teaching Effectiveness							
	Summary Evaluation IDEA Rating <sup>4</sup>	54	53	54	54	49	48	

		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
CAPS <sup>5</sup>	Applications	235	182	137	82	168		
	Enrollment							
	Full-Time	208	178	156	154	135	143	123
	Part-Time	226	233	228	173	193	174	173
	Total Degree-Seeking Headcount	434	411	384	327	328	317	296
	Enrollment Detail							
	First Time	7	5	5	2	4	3	0
	Transfer	94	51	65	27	72	30	53
	Continuing	284	328	281	277	218	252	210
	Reactivate/Re-enroll	49	27	33	21	34	32	33
	Credit Hours							
	Full-Time	2,591	2,241	1,914	1,932	1,692	1,779	1,513
	Part-Time	1,521	1,614	1,591	1,179	1,316	1,142	1,171
	Total	4,112	3,854	3,504	3,111	3,008	2,921	2,684
	Degrees Granted in Semester	42	110	26	75	34	63	0
	Returners							
	Fall to Fall Success Rate <sup>2</sup>	69%		69%		74%		
	Fall to Fall Eligible Returner Retention <sup>3</sup>	60%		61%		66%		
	Sem. to Sem. Eligible Returner Retention <sup>3</sup>	75%	75%	74%	73%	81%	72%	0%
	Fall to Fall Attrition	-133		-119		-84		
	Demographics							
	Male	40%	37%	42%	44%	39%	38%	40%
	Minority	24%	19%	28%	31%	27%	29%	20%
	In-State	95%	95%	94%	92%	93%	92%	93%
	Faculty							
	Student : Faculty Ratio	11:1		10:1		9:1		9:1
	Full-Time Faculty	5		5		6		5
	Teaching Effectiveness							
	Summary Evaluation IDEA Rating <sup>4</sup>	51	52	54	54	54	50	

		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
GRAD <sup>5</sup>	Applications	492	310	520	290	348		
	Enrollment							
	Full-Time	184	199	185	176	152	144	145
	Part-Time	357	318	299	276	330	302	345
	Total Degree-Seeking Headcount	541	517	484	452	482	446	490
	Workshop	69	200	86	210	70	179	80
	Enrollment Detail							
	New	205	52	175	66	221	69	231
	Continuing	336	463	307	385	261	377	259
	Reactivate/Re-enroll	0	2	2	1	0	0	0
	Credit Hours							
	Full-Time	2,083	2,142	2,112	1,940	1,777	1,590	1,716
	Part-Time	1,950	1,780	1,541	1,500	1,755	1,653	1,877
	Total	4,033	3,922	3,653	3,440	3,532	3,243	3,593
	Degrees Granted in Semester	63	212	72	174	73	171	0
	Returners							
	Fall to Fall Success Rate <sup>2</sup>	89%		88%		88%		
	Fall to Fall Eligible Returner Retention <sup>3</sup>	80%		76%		78%		
	Sem. to Sem. Eligible Returner Retention <sup>3</sup>	90%	86%	89%	85%	88%	86%	0%
	Fall to Fall Attrition	-61		-59		-57		0
	Demographics							
	Male	34%	35%	36%	35%	34%	35%	35%
	Minority	28%	21%	27%	29%	26%	24%	24%
	In-State	88%	89%	87%	86%	85%	83%	78%
	Faculty							
	Student : Faculty Ratio	10:1		10:1		10:1		11:1
	Full-Time Faculty	14		15		14		13
	Teaching Effectiveness							
	Summary Evaluation IDEA Rating <sup>4</sup>	54	54	57	55	55	53	

# University Enrollment by Semester

		Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment by Status <sup>1</sup>	<b>Undergraduate</b>	<b>1,340</b>	<b>1,218</b>	<b>1,266</b>	<b>1,128</b>	<b>1,164</b>	<b>1,028</b>	<b>1,110</b>	<b>1,024</b>	<b>1,068</b>
	<b>CBASE</b>	<b>854</b>	<b>788</b>	<b>832</b>	<b>717</b>	<b>780</b>	<b>701</b>	<b>782</b>	<b>707</b>	<b>775</b>
	Continuing	553	725	538	688	500	655	493	671	492
	First Time Freshmen	176	6	159		160	12	172	7	173
	Transfer	106	49	122	18	107	27	110	19	98
	Reactivate/Re-Enroll	19	8	13	11	13	7	7	10	12
	<b>CAPS</b>	<b>486</b>	<b>430</b>	<b>434</b>	<b>411</b>	<b>384</b>	<b>327</b>	<b>328</b>	<b>317</b>	<b>293</b>
	Continuing	352	359	284	328	281	277	218	252	209
	First Time Freshmen	6	1	7	5	5	2	4	3	
	Transfer	88	49	94	51	65	27	72	30	52
	Graduate Student					1				
	Reactivate/Re-Enroll	40	21	49	27	32	21	34	32	32
	<b>Graduate</b>	<b>501</b>	<b>509</b>	<b>541</b>	<b>517</b>	<b>484</b>	<b>452</b>	<b>482</b>	<b>446</b>	<b>490</b>
	<b>GRAD</b>	<b>501</b>	<b>509</b>	<b>541</b>	<b>517</b>	<b>484</b>	<b>452</b>	<b>482</b>	<b>446</b>	<b>490</b>
	Continuing	271	437	336	463	307	385	261	377	259
	Transfer		1		1		1			
	Graduate Student	226	68	205	52	175	66	221	69	231
	Reactivate/Re-Enroll	4	3		1	2				
	<b>Grand Total</b>	<b>1,841</b>	<b>1,727</b>	<b>1,807</b>	<b>1,645</b>	<b>1,648</b>	<b>1,480</b>	<b>1,592</b>	<b>1,470</b>	<b>1,558</b>

		Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment by Class <sup>1</sup>	<b>Undergraduate</b>	<b>1,340</b>	<b>1,218</b>	<b>1,266</b>	<b>1,128</b>	<b>1,164</b>	<b>1,028</b>	<b>1,110</b>	<b>1,024</b>	<b>1,068</b>
	<b>CBASE</b>	<b>854</b>	<b>788</b>	<b>832</b>	<b>717</b>	<b>780</b>	<b>701</b>	<b>782</b>	<b>707</b>	<b>775</b>
	Freshman	210	146	199	121	176	125	192	123	180
	Sophomore	183	179	171	138	156	134	169	149	174
	Junior	202	177	206	193	189	173	192	182	177
	Senior	259	286	256	265	259	269	229	253	244
	<b>CAPS</b>	<b>486</b>	<b>430</b>	<b>434</b>	<b>411</b>	<b>384</b>	<b>327</b>	<b>328</b>	<b>317</b>	<b>293</b>
	Freshman	47	44	43	28	30	18	33	37	32
	Sophomore	65	55	61	61	56	42	29	32	31
	Junior	123	108	119	105	100	77	97	65	64
	Senior	251	223	211	217	198	190	169	183	166
	<b>Graduate</b>	<b>501</b>	<b>509</b>	<b>541</b>	<b>517</b>	<b>484</b>	<b>452</b>	<b>482</b>	<b>446</b>	<b>490</b>
	<b>GRAD</b>	<b>501</b>	<b>509</b>	<b>541</b>	<b>517</b>	<b>484</b>	<b>452</b>	<b>482</b>	<b>446</b>	<b>490</b>
	Grad 1	199	195	236	187	196	182	197	193	230
	Grad 2	302	314	305	330	288	270	285	253	260
	<b>Grand Total</b>	<b>1,841</b>	<b>1,727</b>	<b>1,807</b>	<b>1,645</b>	<b>1,648</b>	<b>1,480</b>	<b>1,592</b>	<b>1,470</b>	<b>1,558</b>

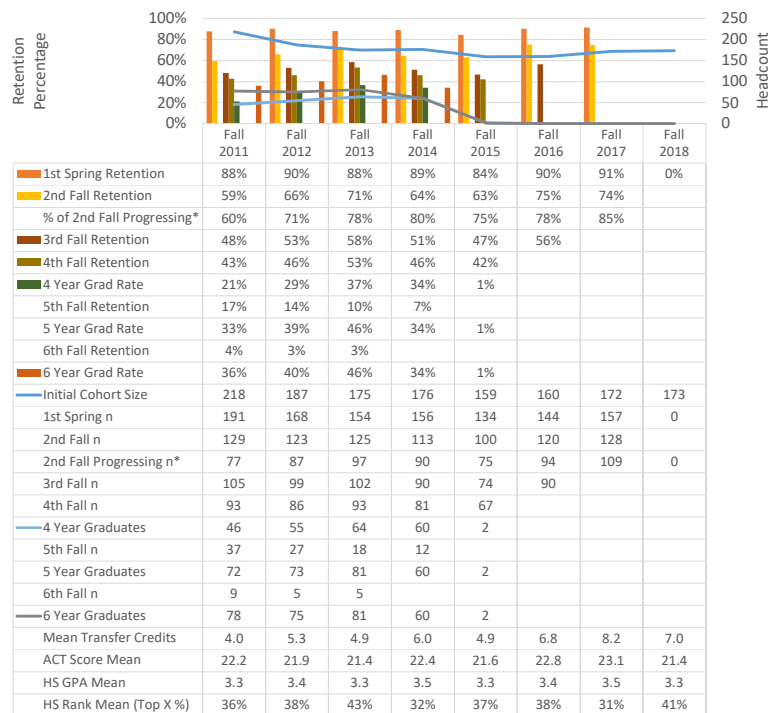
		Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment (Non-degree Seeking) <sup>1,2</sup>	<b>Undergraduate</b>	<b>77</b>	<b>169</b>	<b>156</b>	<b>412</b>	<b>28</b>	<b>315</b>	<b>36</b>	<b>32</b>	<b>285</b>
	Continuing						1			
	High School Dual Credit	42	140	115	384		283			263
	High School Guest	28	26	35	24	27	25	30	28	18
	Special, non-degree seeking	7	3	6	4	1	6	6	4	4
	<b>Graduate</b>	<b>37</b>	<b>198</b>	<b>69</b>	<b>200</b>	<b>86</b>	<b>210</b>	<b>70</b>	<b>179</b>	<b>80</b>
	Continuing	4	73	9	52	13	60	10	47	14
	Graduate Student	33	122	60	148	73	150	60	131	65
	Special, non-degree seeking		3						1	1
	<b>Grand Total</b>	<b>114</b>	<b>367</b>	<b>225</b>	<b>612</b>	<b>114</b>	<b>525</b>	<b>106</b>	<b>211</b>	<b>365</b>

<sup>1</sup>Information comes from 20-day census reports and may not include information for CAPS and GRAD students who have not yet registered for term 2

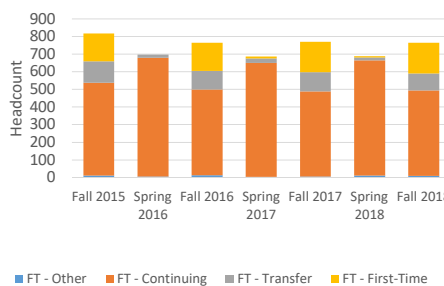
<sup>2</sup>Non-Degree Seeking Students include High School Guest and Special Non-Degree Seeking (Undergrad) and Workshop and Special Non-Degree Seeking (Grad)

# Academic Dashboard - CBASE

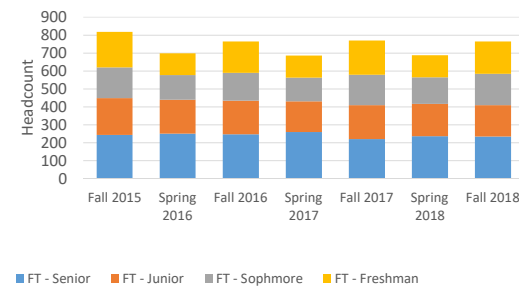
## Cohort Profile (First-Time, Full-Time Students)



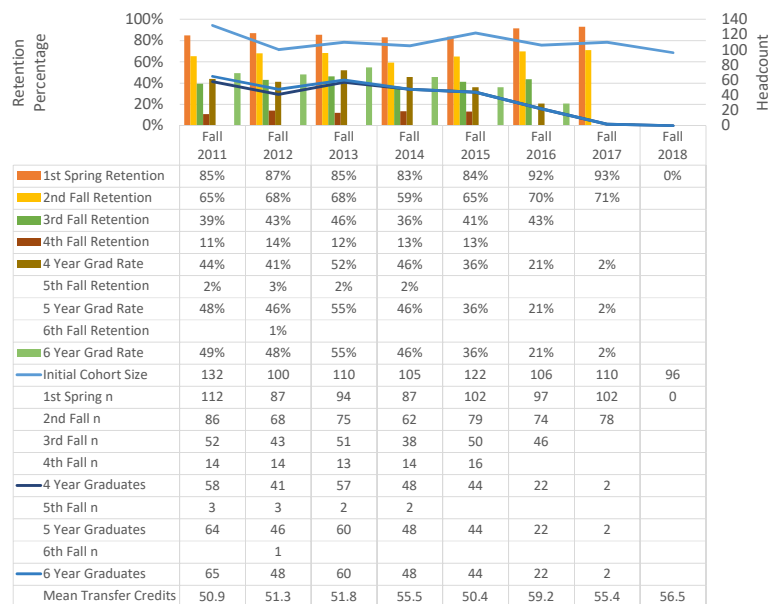
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	817	697	764	686	769	687	763
	Part-Time	15	20	16	15	13	20	12
	Total Degree-Seeking Headcount	832	717	780	701	782	707	775
	Full-Time Equivalent <sup>1</sup>	822	704	769	691	773	694	767
Enrollment Financials	2nd Majors	102	102	104	94	115	115	115
	Minors	113	128	129	142	125	131	120
	Average FT Gross Tuition	\$ 12,454	\$ 12,476	\$ 12,938	\$ 12,937	\$ 13,335	\$ 13,391	\$ 13,837
	Average FT Net Tuition	\$ 6,382	\$ 6,336	\$ 6,138	\$ 6,042	\$ 6,061	\$ 6,063	\$ 6,423
Enrollment Detail	Total Gross Tuition	\$10,235,743	\$8,812,630	\$9,973,261	\$8,942,280	\$10,309,576	\$9,321,044	\$10,613,386
	Total Net Tuition	\$5,271,682	\$4,521,893	\$4,764,442	\$4,194,198	\$4,709,962	\$4,274,935	\$4,950,110
	Financial Full-Time Equivalent <sup>2</sup>	423	363	369	326	354	320	358
	First Time	159		160	12	172	7	173
Credit Hour Total	Transfer	122	18	107	27	110	19	98
	Continuing	538	688	500	655	493	671	492
	Reactivate/Re-enroll	13	11	13	7	7	10	12
	Freshman	199	121	176	125	192	123	180
Credit Hour Average	Sophomore	171	138	156	134	169	149	174
	Junior	206	193	189	173	192	182	177
	Senior	256	265	259	269	229	253	244
	Total	12,402	10,654	11,870	10,684	11,995	10,648	11,832
Graduates	Part-Time	71	135	98	85	63	135	60
	Full-Time	15.2	15.3	15.5	15.6	15.6	15.5	15.5
	Part-Time	4.7	6.8	6.1	5.7	4.8	6.7	5.0
	Total	12,473	10,789	11,968	10,769	12,058	10,783	11,892
Returners	Total Credit Hour Average	15.0	15.0	15.3	15.4	15.4	15.3	15.3
	Degrees Granted in Semester	32	134	54	110	45	121	0
	Graduates from Semester Enrollment	38	94	56	90	43	97	0
	Fall to Fall Success Rate <sup>3</sup>	74%		78%		79%		
Fall to Fall Attrition	Fall to Fall Eligible Returner Retention <sup>4</sup>	69%		73%		74%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	87%	80%	91%	81%	91%	80%	0%
	Fall to Fall Attrition	-214		-173		-168		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	413	50%	403	52%
	Male	419	50%	374	48%
Ethnicity	Minority	237	28%	222	28%
	White	560	67%	505	65%
Location	Unknown	35	4%	53	7%
	In-State	571	69%	546	70%
First-Gen Status	Out-of-State	216	26%	200	26%
	International	45	5%	34	4%
Athletic Aid Status	First-Gen	224	27%	195	25%
	Non First-Gen	608	73%	585	75%
Fine Art Aid Status	Athlete	458	55%	429	55%
	Non-Athlete	374	45%	351	45%
Cumulative GPA	Fine Arts	251	30%	253	32%
	Non-Fine Arts	581	70%	527	68%
	Institutional GPA	3.2		3.2	
	Composite GPA	3.2		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# CBASE - Full-Time Enrollment by Division and Major

Division/1st Major	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
<b>Business &amp; Information Technology</b>	<b>168</b>	<b>135</b>	<b>144</b>	<b>136</b>	<b>166</b>	<b>154</b>	<b>176</b>
Accounting	34	27	23	26	33	36	35
Business Administration	57	45	54	45	63	55	65
Computer Sci & Info Systems	26	18	27	23	28	21	27
Cyber Security							5
Finance	11	10	8	11	16	14	15
International Business	18	16	18	18	11	12	13
Management Information Systems	3	2					
Marketing	18	16	14	13	15	16	16
Undeclared in DBIT	1	1					
<b>Christian &amp; Liberal Studies</b>	<b>134</b>	<b>128</b>	<b>131</b>	<b>132</b>	<b>139</b>	<b>133</b>	<b>128</b>
Criminal Justice	40	38	37	37	32	29	25
English	7	8	13	10	12	12	14
English/Drama	1						
History	4	3	3	3	2	2	1
History & Political Science	2	3	4	8	10	8	14
Human Services/Psychology	53	48	47	50	53	53	52
Human Services/Sociology	12	10	7	6	5	6	6
Political Science	4	2					
Religion & Philosophy	7	11	11	11	14	14	7
Spanish	4	5	9	7	11	9	9
<b>Education</b>	<b>166</b>	<b>151</b>	<b>160</b>	<b>144</b>	<b>159</b>	<b>134</b>	<b>122</b>
Art Education	4	5	6	4	6	4	3
Biology Education	1	1	1				1
Elementary Education	36	33	32	29	36	27	26
English Language Arts Educ	8	8	11	9	8	9	7
Health & Physical Education	35	31	43	43	41	40	36
History & Government Educ	3	2	1				
Instrumental Music Education	1	1				2	1
Mathematics Education	2	3	2	2	1	2	3
Music Education	35	25	30	24	33	26	27
Physical Education Teacher Edu	37	39	33	30	31	21	12
Spanish Education	3	1					1
Speech/Theatre Education					1	1	3
Undeclared in Education	1						
Vocal Music Education		2	1	3	2	2	2
<b>Fine Arts</b>	<b>111</b>	<b>92</b>	<b>97</b>	<b>86</b>	<b>74</b>	<b>77</b>	<b>81</b>
Art	27	18	16	14	19	17	21
Ballet	16	15	13	10	11	10	6
Communications	20	16	23	24	21	25	24
Music	20	20	31	24	11	11	14
Music Performance	18	18	13	14	12	14	16
Theatre	6	4	1				
Undeclared in Fine Arts	4	1					
<b>Natural Science &amp; Mathematics</b>	<b>201</b>	<b>165</b>	<b>190</b>	<b>161</b>	<b>190</b>	<b>165</b>	<b>199</b>
Biochemistry					1	2	2
Biology	13	9	30	32	28	19	22
Chemistry	8	7	8	7	8	9	7
Field Biology	3	5	3	3	2	1	
Forensic Science	1						
Health Management	24	19	23	18	18	15	16
Health Sciences	72	56	45	35	53	43	50
Mathematics	11	12	9	9	7	6	9
Radiologic Technology	5	4	5	5	3	3	4
Undeclared in Nat Sci/Math	1	1					
Zoo Science	63	52	67	52	70	67	89
<b>Undecl'd / Liberal Studies / Non-Degree Seeking</b>	<b>37</b>	<b>26</b>	<b>42</b>	<b>27</b>	<b>41</b>	<b>24</b>	<b>57</b>
Liberal Studies	5	6	5	7	11	10	12
Undeclared	32	20	37	20	30	14	45
<b>Grand Total</b>	<b>817</b>	<b>697</b>	<b>764</b>	<b>686</b>	<b>769</b>	<b>687</b>	<b>763</b>



# CBASE - Full-Time Enrollment by Division and 2nd Major

Division/2nd Major	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
<b>Business &amp; Information Technology</b>							
Accounting	9	8	7	6	6	4	7
Business Administration	16	17	25	22	26	29	31
Computer Sci & Info Systems			3	3			
Cyber Security							2
Finance	9	8	4	4	6	5	5
International Business			1	1	4	2	2
Marketing	2	4	1	2	5	3	6
<b>Christian &amp; Liberal Studies</b>							
Cert in Christian Formation				5	9	13	2
Criminal Justice	4	4	5	5	4	4	4
English				1	1	1	2
History	1	1	1				
History & Political Science	1		2	3	5	6	4
Human Services/Psychology	5	3	3	3	5	5	4
Human Services/Sociology	3	5	5	5	8	8	3
Political Science	2	2	1	1	1	1	
Spanish	15	13	11	8	12	12	22
<b>Natural Science &amp; Mathematics</b>							
Biology	6	5	6	6	5	6	7
Chemistry	1	2	2	2	1		
Field Biology	8	9	6	2	2		
Forensic Science	1	1					
Health Sciences	2	3	2		1	3	
Mathematics	1	1	1	1	1	2	2
Zoo Science	1	1	1	1	1	1	
<b>Fine Arts</b>							
Art	3	2	3	4	2	2	2
Ballet				2	2	2	
Communications	1	1	2	1	1		
Music	1	1	1	1	1		
Music Performance	2	2	3	1	2	3	4
Theatre	2	3					
<b>Education</b>							
Elementary Education	1	1	1	1			1
Health & Physical Education				1	1		1
Music Education	1					1	2
Spanish Education	1	2	1	1			
<b>Undecided / Liberal Studies / Non-Degree Seeking</b>							
Non-Degree Seeking	2		1				
Undeclared							1
<b>Grand Total</b>	<b>101</b>	<b>99</b>	<b>99</b>	<b>93</b>	<b>112</b>	<b>113</b>	<b>114</b>

# CBASE - Full-Time, Male Enrollment by Sport

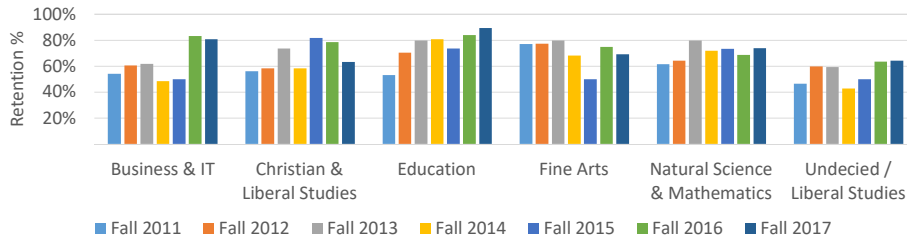
GENDER	Enrollment Type	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
<b>Male Athletes</b>	First Time	61		46	2	40	2	78
	Transfer	53	7	46	9	42	7	44
	Continuing	142	210	142	209	141	194	140
	Reactivate/Re-enroll	2		2		1	2	1
<b>Male Athletes Total</b>		<b>258</b>	<b>217</b>	<b>236</b>	<b>220</b>	<b>224</b>	<b>205</b>	<b>263</b>
<b>Men's Baseball</b>	First Time	3		10	1	7		12
	Transfer	19		17	4	10	3	15
	Continuing	12	29	15	39	28	40	32
	Reactivate/Re-enroll						1	
<b>Men's Baseball Total</b>		<b>34</b>	<b>29</b>	<b>42</b>	<b>44</b>	<b>45</b>	<b>44</b>	<b>59</b>
<b>Men's Basketball</b>	First Time	8		9		8		4
	Transfer	7		9		10		4
	Continuing	17	26	16	29	11	29	20
<b>Men's Basketball Total</b>		<b>32</b>	<b>26</b>	<b>34</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>28</b>
<b>Men's Cross Country</b>	First Time	4		3		1		5
	Transfer	2				3		2
	Continuing	10	16	12	10	9	15	7
<b>Men's Cross Country Total</b>		<b>16</b>	<b>16</b>	<b>15</b>	<b>10</b>	<b>13</b>	<b>15</b>	<b>14</b>
<b>Men's Football</b>	First Time	31		18	1	12	1	39
	Transfer	14	5	10	4	7		13
	Continuing	56	75	59	76	56	61	44
	Reactivate/Re-enroll	1		1			1	1
<b>Men's Football Total</b>		<b>102</b>	<b>80</b>	<b>88</b>	<b>81</b>	<b>75</b>	<b>63</b>	<b>97</b>
<b>Men's Soccer</b>	First Time	9		2		2		6
	Transfer	8		6		11		7
	Continuing	29	34	26	32	23	30	27
	Reactivate/Re-enroll			1				
<b>Men's Soccer Total</b>		<b>46</b>	<b>34</b>	<b>35</b>	<b>32</b>	<b>36</b>	<b>30</b>	<b>40</b>
<b>Men's Tennis</b>	First Time	1				2		4
	Transfer			1				
	Continuing	6	7	6	5	4	6	6
<b>Men's Tennis Total</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>10</b>
<b>Men's Track</b>	First Time					7		
	Transfer		1			3		
	Continuing	25	38	27	20	17	25	21
<b>Men's Track Total</b>		<b>25</b>	<b>39</b>	<b>27</b>	<b>20</b>	<b>27</b>	<b>25</b>	<b>21</b>

# CBASE - Full-Time, Female Enrollment by Sport

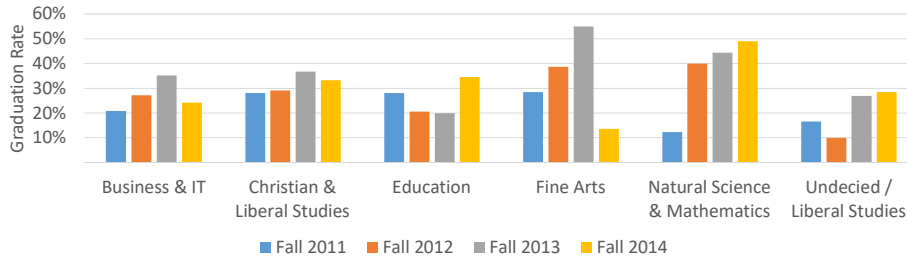
GENDER	Enrollment Type	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Female Athletes	First Time	36		42	2	56	1	42
	Transfer	25	3	23	7	26	2	14
	Continuing	134	169	122	162	132	189	144
	Reactivate/Re-enroll	2				1		
Female Athletes Total		197	172	187	171	215	192	200
Women's Basketball	First Time	6		4		5		
	Transfer	8	1	8		7		5
	Continuing	15	23	20	25	17	26	19
	Reactivate/Re-enroll							
Women's Basketball Total		29	24	32	25	29	26	24
Women's Cheer	First Time					4	1	5
	Transfer					1		
	Continuing	9			7	1	10	8
	Reactivate/Re-enroll					1		
Women's Cheer Total		9			7	7	11	13
Women's Cross Country	First Time	2		1		4		4
	Transfer					1		2
	Continuing	11	13	6	8	7	11	9
	Reactivate/Re-enroll							
Women's Cross Country Total		13	13	7	8	12	11	15
Women's Golf	First Time					3		3
	Continuing					2	5	3
	Reactivate/Re-enroll							
Women's Golf Total						5	5	6
Women's Soccer	First Time	6		6	1	7		4
	Transfer	2	2	2	1	4		2
	Continuing	14	19	17	19	16	23	25
	Reactivate/Re-enroll	1						
Women's Soccer Total		23	21	25	21	27	23	31
Women's Softball	First Time	5		7		10		9
	Transfer	9		9		9		
	Continuing	26	32	22	36	27	40	25
	Reactivate/Re-enroll							
Women's Softball Total		40	32	38	36	46	40	34
Women's Tennis	First Time			3		3		6
	Continuing	9	11	5	8	6	10	10
	Reactivate/Re-enroll							
Women's Tennis Total		9	11	8	8	9	10	16
Women's Track	First Time					9		
	Transfer					3		
	Continuing	26	32	22	20	24	35	22
	Reactivate/Re-enroll							
Women's Track Total		26	32	22	20	36	35	22
Women's Volleyball	First Time	8		8	1	14		7
	Transfer	2			4	2		2
	Continuing	27	31	23	24	27	36	29
	Reactivate/Re-enroll							
Women's Volleyball Total		37	31	31	29	43	36	38

# CBASE - First-Time, Full-Time 2nd Fall Retention and 4-Year Graduation by Division

## 2nd Fall Retention by Division



## Graduation Rate by Division



Division	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Business &amp; Information Technology</b>								
Initial Cohort Size	24	33	34	33	32	30	42	32
2nd Fall Retention	54%	61%	62%	48%	50%	83%	81%	
4 Year Graduates	5	9	12	8				
4 Year Grad Rate	21%	27%	35%	24%				
<b>Christian &amp; Liberal Studies</b>								
Initial Cohort Size	32	24	19	24	11	14	30	21
2nd Fall Retention	56%	58%	74%	58%	82%	79%	63%	
4 Year Graduates	9	7	7	8				
4 Year Grad Rate	28%	29%	37%	33%				
<b>Education</b>								
Initial Cohort Size	32	34	20	26	19	25	19	15
2nd Fall Retention	53%	71%	80%	81%	74%	84%	89%	
4 Year Graduates	9	7	4	9				
4 Year Grad Rate	28%	21%	20%	35%				
<b>Fine Arts</b>								
Initial Cohort Size	35	31	20	22	20	24	13	19
2nd Fall Retention	77%	77%	80%	68%	50%	75%	69%	
4 Year Graduates	10	12	11	3				
4 Year Grad Rate	29%	39%	55%	14%				
<b>Natural Science &amp; Mathematics</b>								
Initial Cohort Size	65	45	45	57	53	45	54	53
2nd Fall Retention	62%	64%	80%	72%	74%	69%	74%	
4 Year Graduates	8	18	20	28	2			
4 Year Grad Rate	12%	40%	44%	49%	4%			
<b>Undecided / Liberal Studies</b>								
Initial Cohort Size	30	20	37	14	24	22	14	33
2nd Fall Retention	47%	60%	59%	43%	50%	64%	64%	
4 Year Graduates	5	2	10	4				
4 Year Grad Rate	17%	10%	27%	29%				
<b>Total Initial Cohort Size</b>	<b>218</b>	<b>187</b>	<b>175</b>	<b>176</b>	<b>159</b>	<b>160</b>	<b>172</b>	<b>173</b>
<b>Total 2nd Fall Retention</b>	<b>59%</b>	<b>66%</b>	<b>71%</b>	<b>64%</b>	<b>63%</b>	<b>75%</b>	<b>74%</b>	
<b>Total 4 Year Graduates</b>	<b>46</b>	<b>55</b>	<b>64</b>	<b>60</b>	<b>2</b>			
<b>Total 4 Year Grad Rate</b>	<b>21%</b>	<b>29%</b>	<b>37%</b>	<b>34%</b>	<b>1%</b>			

Gender	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Female</b>								
Initial Cohort Size	98	96	87	89	73	86	103	78
2nd Fall Retention	66%	75%	79%	76%	73%	76%	78%	
4 Year Graduates	28	33	42	41	2			
4 Year Grad Rate	29%	34%	48%	46%	3%			
<b>Male</b>								
Initial Cohort Size	120	91	87	87	86	72	66	95
2nd Fall Retention	53%	56%	63%	52%	55%	74%	68%	
4 Year Graduates	18	22	21	19				
4 Year Grad Rate	15%	24%	24%	22%				

Ethnicity	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Minority</b>								
Initial Cohort Size	59	44	41	30	51	37	35	48
2nd Fall Retention	54%	55%	63%	60%	59%	68%	63%	
4 Year Graduates	5	8	13	4	1			
4 Year Grad Rate	8%	18%	32%	13%	2%			
<b>White</b>								
Initial Cohort Size	143	136	126	134	98	108	79	90
2nd Fall Retention	60%	70%	75%	66%	65%	77%	78%	
4 Year Graduates	37	45	50	52	1			
4 Year Grad Rate	26%	33%	40%	39%	1%			
<b>Unknown</b>								
Initial Cohort Size	16	7	8	12	10	15	58	35
2nd Fall Retention	69%	57%	50%	50%	60%	80%	76%	
4 Year Graduates	4	2	1	4				
4 Year Grad Rate	25%	29%	13%	33%				

First-Generation Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>First Generation</b>								
Initial Cohort Size	70	57	33	47	46	35	40	46
2nd Fall Retention	59%	56%	70%	62%	57%	71%	70%	
4 Year Graduates	13	9	10	14	1			
4 Year Grad Rate	19%	16%	30%	30%	2%			
<b>Non-First Generation</b>								
Initial Cohort Size	148	130	142	129	113	125	132	127
2nd Fall Retention	59%	70%	72%	65%	65%	76%	76%	
4 Year Graduates	33	46	54	46	1			
4 Year Grad Rate	22%	35%	38%	36%	1%			

Athletic Aid Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Athletic Aid Recipient</b>								
Initial Cohort Size	119	101	112	91	97	89	99	120
2nd Fall Retention	49%	61%	68%	60%	62%	75%	72%	
4 Year Graduates	23	32	40	35	1			
4 Year Grad Rate	19%	32%	36%	38%	1%			
<b>Non-Athletic Aid Recipient</b>								
Initial Cohort Size	99	86	63	85	62	71	73	53
2nd Fall Retention	72%	71%	78%	68%	65%	75%	78%	
4 Year Graduates	23	23	24	25	1			
4 Year Grad Rate	23%	27%	38%	29%	2%			

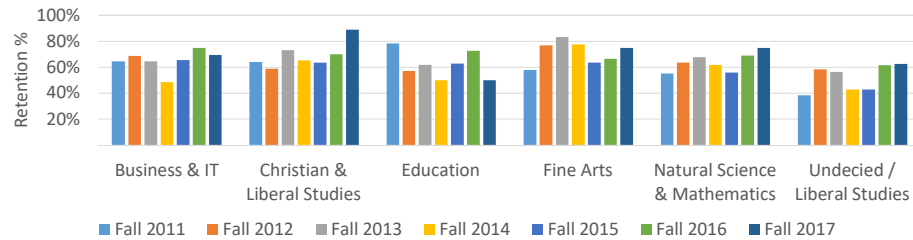
Fine Arts Aid Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Fine Art Aid Recipient</b>								
Initial Cohort Size		72	50	64	49	66	64	53
2nd Fall Retention		71%	86%	73%	67%	77%	77%	
4 Year Graduates		20	22	21				
4 Year Grad Rate		28%	44%	33%				
<b>Non-Fine Art Aid Recipient</b>								
Initial Cohort Size		115	125	112	110	94	108	120
2nd Fall Retention		63%	66%	59%	61%	73%	73%	
4 Year Graduates		35	42	39	2			
4 Year Grad Rate		30%	34%	35%	2%			

Core Student Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Initial Cohort Size		31	23	30	19	23	23	23
2nd Fall Retention		68%	70%	57%	58%	70%	87%	
4 Year Graduates		9	9	8	1			
4 Year Grad Rate		29%	39%	27%	5%		12	

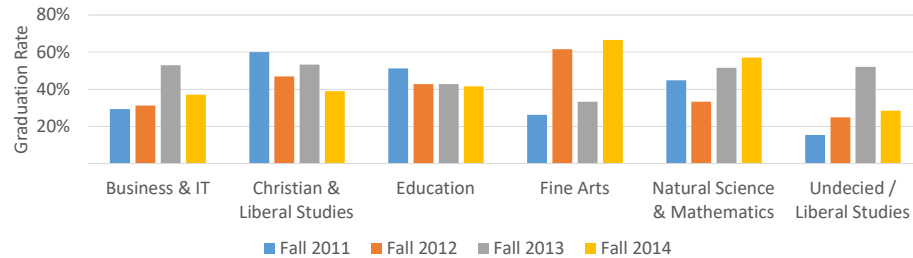


# CBASE - Non-First-Time (Transfer and Reactivates), Full-Time 2nd Fall Retention and 4-Year Graduation by Division

## 2nd Fall Retention by Division



## Graduation Rate by Division



Division	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Business &amp; Information Technology</b>								
Initial Cohort Size	17	16	17	35	32	28	23	19
2nd Fall Retention	65%	69%	65%	49%	66%	75%	70%	
4 Year Graduates	5	5	9	13	11	4	1	
4 Year Grad Rate	29%	31%	53%	37%	34%	14%	4%	
<b>Christian &amp; Liberal Studies</b>								
Initial Cohort Size	25	17	15	23	22	20	18	22
2nd Fall Retention	64%	59%	73%	65%	64%	70%	89%	
4 Year Graduates	15	8	8	9	9	6	1	
4 Year Grad Rate	60%	47%	53%	39%	41%	30%	6%	
<b>Education</b>								
Initial Cohort Size	37	21	21	24	35	22	26	20
2nd Fall Retention	78%	57%	62%	50%	63%	73%	50%	
4 Year Graduates	19	9	9	10	14	4	1	
4 Year Grad Rate	51%	43%	43%	42%	40%	18%	4%	
<b>Fine Arts</b>								
Initial Cohort Size	19	13	12	9	11	6	8	12
2nd Fall Retention	58%	77%	83%	78%	64%	67%	75%	
4 Year Graduates	5	8	4	6	3	1		
4 Year Grad Rate	26%	62%	33%	67%	27%	17%		
<b>Natural Science &amp; Mathematics</b>								
Initial Cohort Size	29	33	31	21	25	29	32	20
2nd Fall Retention	55%	64%	68%	62%	56%	69%	75%	
4 Year Graduates	13	11	16	12	6	4		
4 Year Grad Rate	45%	33%	52%	57%	24%	14%		
<b>Undecided / Liberal Studies</b>								
Initial Cohort Size	13	12	23	7	7	13	8	12
2nd Fall Retention	38%	58%	57%	43%	43%	62%	63%	
4 Year Graduates	2	3	12	2	3	4		
4 Year Grad Rate	15%	25%	52%	29%	43%	31%		
<b>Total Initial Cohort Size</b>	<b>140</b>	<b>112</b>	<b>119</b>	<b>119</b>	<b>132</b>	<b>118</b>	<b>115</b>	<b>105</b>
<b>Total 2nd Fall Retention</b>	<b>63%</b>	<b>63%</b>	<b>66%</b>	<b>56%</b>	<b>61%</b>	<b>70%</b>	<b>70%</b>	
<b>Total 4 Year Graduates</b>	<b>59</b>	<b>44</b>	<b>58</b>	<b>52</b>	<b>46</b>	<b>23</b>	<b>3</b>	
<b>Total 4 Year Grad Rate</b>	<b>42%</b>	<b>39%</b>	<b>49%</b>	<b>44%</b>	<b>35%</b>	<b>19%</b>	<b>3%</b>	

Gender	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Female</b>								
Initial Cohort Size	76	58	71	50	50	51	53	44
2nd Fall Retention	59%	60%	69%	56%	70%	88%	75%	
4 Year Graduates	37	28	40	24	19	15	1	
4 Year Grad Rate	49%	48%	56%	48%	38%	29%	2%	
<b>Male</b>								
Initial Cohort Size	64	54	48	69	82	66	59	61
2nd Fall Retention	67%	67%	63%	57%	56%	56%	63%	
4 Year Graduates	22	16	18	28	27	8	2	
4 Year Grad Rate	34%	30%	38%	41%	33%	12%	3%	

Ethnicity	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Minority</b>								
Initial Cohort Size	34	29	33	46	55	43	38	21
2nd Fall Retention	59%	59%	55%	52%	64%	72%	61%	
4 Year Graduates	9	8	11	17	19	10	1	
4 Year Grad Rate	26%	28%	33%	37%	35%	23%	3%	
<b>White</b>								
Initial Cohort Size	104	76	83	68	71	60	57	65
2nd Fall Retention	63%	63%	71%	57%	59%	78%	70%	
4 Year Graduates	48	31	46	31	25	10	2	
4 Year Grad Rate	46%	41%	55%	46%	35%	17%	4%	
<b>Unknown</b>								
Initial Cohort Size	2	7	3	5	6	15	20	19
2nd Fall Retention	100%	86%	67%	80%	67%	33%	85%	
4 Year Graduates	2	5	1	4	2	3		
4 Year Grad Rate	100%	71%	33%	80%	33%	20%		

First-Generation Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>First Generation</b>								
Initial Cohort Size	39	36	49	24	40	33	36	39
2nd Fall Retention	62%	64%	69%	54%	60%	70%	69%	
4 Year Graduates	15	15	18	9	15	6	1	
4 Year Grad Rate	38%	42%	37%	38%	38%	18%	3%	
<b>Non-First Generation</b>								
Initial Cohort Size	101	76	70	95	92	85	79	66
2nd Fall Retention	63%	63%	64%	57%	62%	71%	70%	
4 Year Graduates	44	29	40	43	31	17	2	
4 Year Grad Rate	44%	38%	57%	45%	34%	20%	3%	

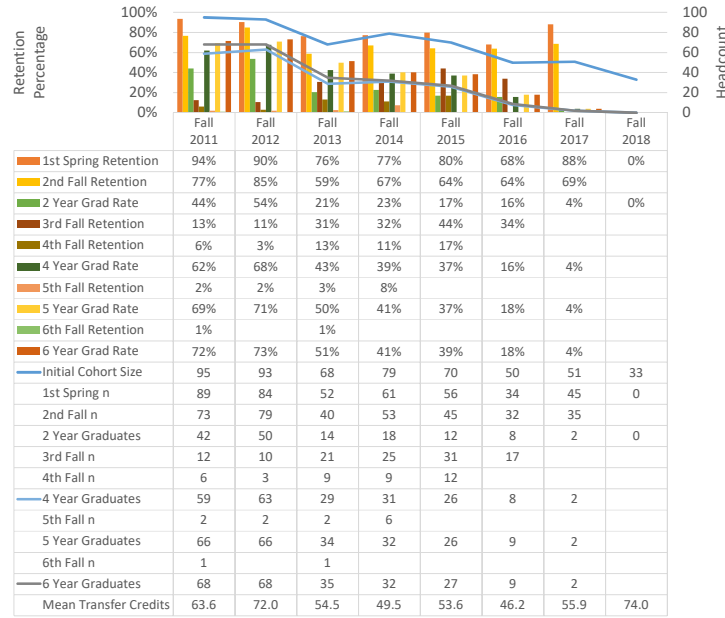
Athletic Aid Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Athletic Aid Recipient</b>								
Initial Cohort Size	67	54	64	67	82	71	72	59
2nd Fall Retention	67%	69%	70%	57%	63%	62%	67%	
4 Year Graduates	28	24	28	31	28	12	2	
4 Year Grad Rate	42%	44%	44%	46%	34%	17%	3%	
<b>Non-Athletic Aid Recipient</b>								
Initial Cohort Size	73	58	55	52	50	47	43	46
2nd Fall Retention	59%	59%	62%	56%	58%	83%	74%	
4 Year Graduates	31	20	30	21	18	11	1	
4 Year Grad Rate	42%	34%	55%	40%	36%	23%	2%	

Fine Arts Aid Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Fine Art Aid Recipient</b>								
Initial Cohort Size		21	25	16	29	15	24	19
2nd Fall Retention		86%	84%	56%	62%	73%	63%	
4 Year Graduates		15	13	8	8	1		
4 Year Grad Rate		71%	52%	50%	28%	7%		
<b>Non-Fine Art Aid Recipient</b>								
Initial Cohort Size		91	94	103	103	103	91	86
2nd Fall Retention		58%	62%	56%	61%	70%	71%	
4 Year Graduates		29	45	44	38	22	3	
4 Year Grad Rate		32%	48%	43%	37%	21%	3%	

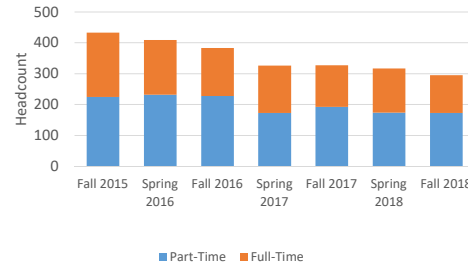
Core Student Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Initial Cohort Size		39	37	38	23	36	25	29
2nd Fall Retention		46%	51%	55%	57%	83%	80%	
4 Year Graduates		7	20	14	10	10	1	
4 Year Grad Rate		18%	54%	37%	43%	28%	13%	

# Academic Dashboard - CAPS

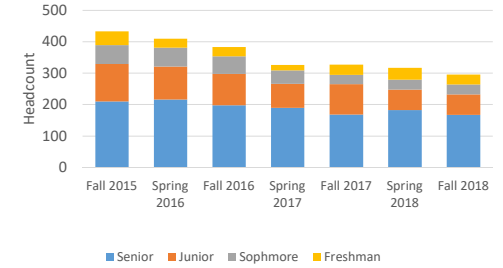
Cohort Profile (New Full-Time Students)



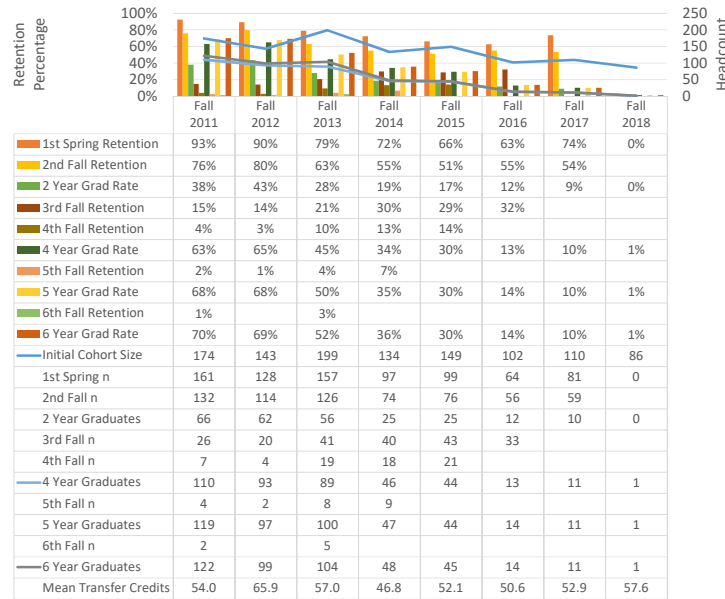
Enrollment by Status



Enrollment by Class



Cohort Profile (New Full-Time & Part-Time Students)



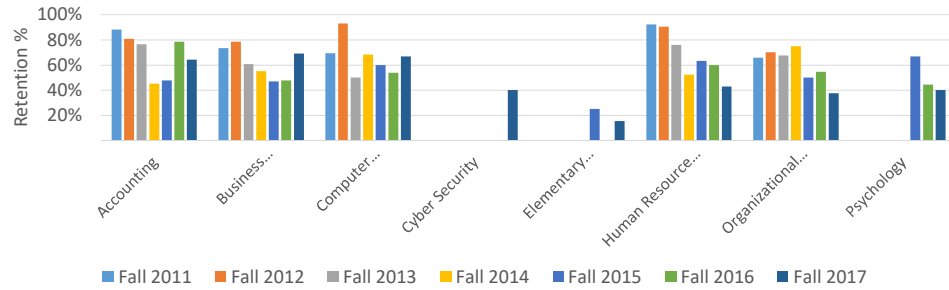
CURR_ENROLL		(Multiple Items)							
Enrollment Statistics <sup>1</sup>	Enrollment	Count of BANNER_ID		BANNER_TERM					
		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018	
	Full-Time	208	178	156	154	135	143	123	
	Part-Time	225	232	228	228	173	193	174	173
	Total Degree-Seeking Headcount	433	410	384	327	328	317	296	
	Full-Time Equivalent <sup>2</sup>	283	255	232	212	199	201	181	
Enrollment Financials	Average FT Tuition	\$ 4,725	\$ 4,788	\$ 4,665	\$ 4,766	\$ 4,575	\$ 4,536	\$ 4,563	
	Average PT Tuition	\$ 2,610	\$ 2,677	\$ 2,655	\$ 2,629	\$ 2,525	\$ 2,436	\$ 2,530	
	Total Gross Tuition	\$1,570,065	\$1,454,640	\$1,332,945	\$1,188,830	\$1,104,850	\$1,072,550	\$999,020	
Enrollment Detail	First Time	7	5	5	2	4	3		
	Transfer	94	51	65	27	72	30	53	
	Continuing	284	327	281	277	218	252	210	
	Reactivate/Re-enroll	48	27	33	21	34	32	33	
	Freshman	43	28	30	18	33	37	32	
	Sophomore	60	61	56	42	29	32	31	
	Junior	119	104	100	77	97	65	65	
	Senior	211	217	198	190	169	183	168	
	Full-Time	2,591	2,241	1,914	1,932	1,692	1,779	1,513	
	Part-Time	1,515	1,611	1,591	1,179	1,316	1,142	1,171	
Credit Hour Average		12.5	12.6	12.3	12.5	12.5	12.4	12.3	
Total Credit Hour Total	Full-Time	6.7	6.9	7.0	6.8	6.8	6.6	6.8	
	Part-Time	4,106	3,851	3,504	3,111	3,008	2,921	2,684	
Total Credit Hour Average		9.5	9.4	9.1	9.5	9.2	9.2	9.1	
Graduates	On-Ground	1,407	1,342	1,095	780	1,041	995	606	
	On-Line	2,699	2,509	2,410	2,331	1,967	1,926	2,078	
Returners	Degrees Granted in Semester	42	110	26	75	34	63	0	
	Graduates from Semester Enrollment	26	76	23	56	28	52	0	
	Fall to Fall Success Rate <sup>3</sup>	70%		69%		74%			
	Fall to Fall Eligible Returner Retention <sup>4</sup>	60%		61%		66%			
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	75%	75%	74%	73%	81%	72%	0%	
	Fall to Fall Attrition	-132		-119		-84			

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	262	61%	218	57%	197	60%	179	60%
	Male	171	39%	161	42%	127	39%	117	40%
Ethnicity	Minority	103	24%	106	28%	87	27%	59	20%
	White	303	70%	246	64%	198	60%	195	66%
Location	Unknown	27	6%	32	8%	43	13%	42	14%
	In-State	412	95%	360	94%	305	93%	275	93%
	Out-of-State	21	5%	24	6%	23	7%	21	7%
First-Gen Status	International								
	First-Gen	199	46%	164	43%	151	46%	121	41%
Course Delivery	Non First-Gen	234	54%	220	57%	177	54%	175	59%
	On-Ground Only	63	15%	41	11%	46	14%	36	12%
	On-Line Only	210	48%	190	50%	151	46%	184	62%
Cummulative GPA	On-Ground & On-Line	160	37%	152	40%	130	40%	76	26%
	Institutional GPA	3.3		3.3		3.3		3.4	
	Composite GPA	3.0		3.0		3.1		3.1	
Program		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018	
	Accounting	52	61	48	41	36	36	34	
	Business Management	172	145	146	120	125	125	122	
	Computer Information Systems	52	46	50	45	38	35	26	
	Cyber Security				7	10	10	15	
	Elementary Education	4	4	3	3	15	24	20	
	Human Resource Management	67	62	59	48	39	31	30	
	Organizational Leadership & Transformationa	72	73	58	48	45	32	26	
	Other	10	6	4	2	2	2	5	
	Psychology	4	13	16	13	18	22	18	
	Total Degree-Seeking Headcount	433	410	384	327	328	317	296	

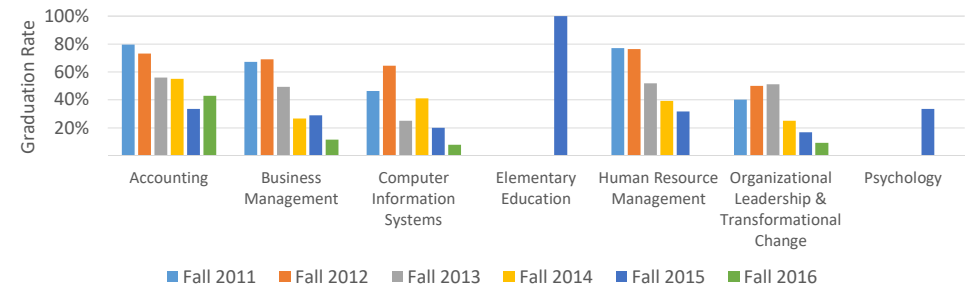
<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2  
<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment  
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next  
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates  
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# CAPS - New Student (First Time, Transfer, and Re-activate) 2nd Fall Retention and 4-Year Graduation by Division

## 2nd Fall Retention by Division



## Graduation Rate by Division



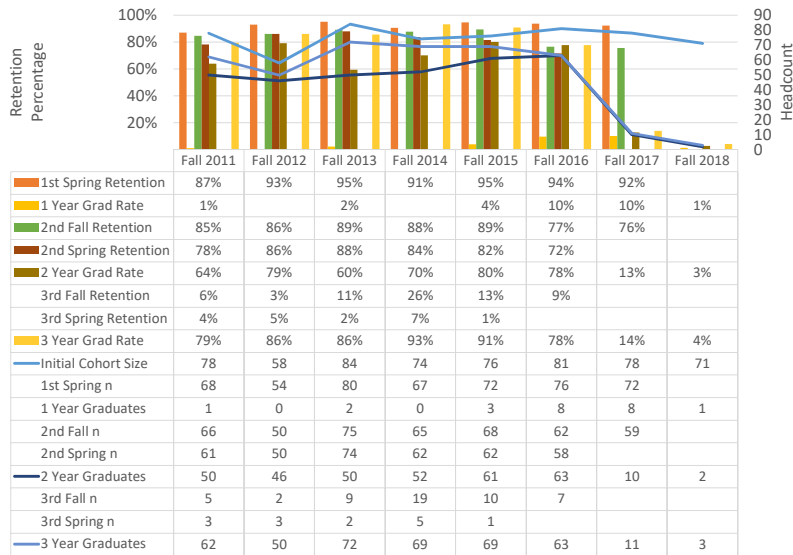
Division	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Accounting</b>								
Initial Cohort Size	34	26	34	20	21	14	14	8
2nd Fall Retention	88%	81%	76%	45%	48%	79%	64%	
4 Year Graduates	27	19	19	11	7	6		
4 Year Grad Rate	79%	73%	56%	55%	33%	43%		
<b>Business Management</b>								
Initial Cohort Size	79	42	61	49	66	44	42	39
2nd Fall Retention	73%	79%	61%	55%	47%	48%	69%	
4 Year Graduates	53	29	30	13	19	5		
4 Year Grad Rate	67%	69%	49%	27%	29%	11%		
<b>Computer Information Systems</b>								
Initial Cohort Size	13	14	12	22	15	13	9	6
2nd Fall Retention	69%	93%	50%	68%	60%	54%	67%	
4 Year Graduates	6	9	3	9	3	1		1
4 Year Grad Rate	46%	64%	25%	41%	20%	8%		17%
<b>Cyber Security</b>								
Initial Cohort Size							5	9
2nd Fall Retention							40%	
4 Year Graduates								
4 Year Grad Rate								
<b>Elementary Education</b>								
Initial Cohort Size					4		13	9
2nd Fall Retention					25%		15%	
4 Year Graduates					4		11	
4 Year Grad Rate					100%		85%	
<b>Human Resource Management</b>								
Initial Cohort Size	13	21	29	23	19	10	7	2
2nd Fall Retention	92%	90%	76%	52%	63%	60%	43%	
4 Year Graduates	10	16	15	9	6			
4 Year Grad Rate	77%	76%	52%	39%	32%			
<b>Organizational Leadership &amp; Transformational Change</b>								
Initial Cohort Size	35	40	43	12	18	11	8	3
2nd Fall Retention	66%	70%	67%	75%	50%	55%	38%	
4 Year Graduates	14	20	22	3	3	1		
4 Year Grad Rate	40%	50%	51%	25%	17%	9%		
<b>Psychology</b>								
Initial Cohort Size					3	9	10	7
2nd Fall Retention					67%	44%	40%	
4 Year Graduates					1			
4 Year Grad Rate					33%			
<b>Other</b>								
Initial Cohort Size			20	8	3	1	2	3
2nd Fall Retention			30%	25%	67%	100%	50%	
4 Year Graduates				1	1			
4 Year Grad Rate				13%	33%			
<b>Total Initial Cohort Size</b>	<b>174</b>	<b>143</b>	<b>199</b>	<b>134</b>	<b>149</b>	<b>102</b>	<b>110</b>	<b>86</b>
<b>Total 2nd Fall Retention</b>	<b>76%</b>	<b>80%</b>	<b>63%</b>	<b>55%</b>	<b>51%</b>	<b>55%</b>	<b>54%</b>	
<b>Total 4 Year Graduates</b>	<b>110</b>	<b>93</b>	<b>89</b>	<b>46</b>	<b>44</b>	<b>13</b>	<b>11</b>	<b>1</b>
<b>Total 4 Year Grad Rate</b>	<b>63%</b>	<b>65%</b>	<b>45%</b>	<b>34%</b>	<b>30%</b>	<b>13%</b>	<b>10%</b>	<b>1%</b>

Gender	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Female</b>								
Initial Cohort Size	180	135	134	69	98	53	76	52
2nd Fall Retention	67%	67%	60%	58%	49%	58%	57%	
4 Year Graduates	84	65	60	27	32	6	8	
4 Year Grad Rate	47%	48%	45%	39%	33%	11%	11%	
<b>Male</b>								
Initial Cohort Size	107	88	82	65	52	48	34	34
2nd Fall Retention	63%	66%	62%	52%	54%	50%	47%	
4 Year Graduates	49	41	32	19	12	7	3	1
4 Year Grad Rate	46%	47%	39%	29%	23%	15%	9%	3%
<b>Ethnicity</b>								
<b>Minority</b>								
Initial Cohort Size	68	66	50	43	39	38	35	22
2nd Fall Retention	62%	55%	48%	47%	46%	66%	51%	
4 Year Graduates	25	22	17	8	13	8	5	
4 Year Grad Rate	37%	33%	34%	19%	33%	21%	14%	
<b>White</b>								
Initial Cohort Size	208	153	160	78	104	53	61	53
2nd Fall Retention	66%	71%	66%	62%	56%	49%	57%	
4 Year Graduates	100	82	72	33	31	4	5	1
4 Year Grad Rate	48%	54%	45%	42%	30%	8%	8%	2%
<b>Unknown</b>								
Initial Cohort Size	11	4	6	13	7	11	14	11
2nd Fall Retention	82%	100%	50%	46%		45%	43%	
4 Year Graduates	8	2	3	5		1	1	
4 Year Grad Rate	73%	50%	50%	38%		9%	7%	

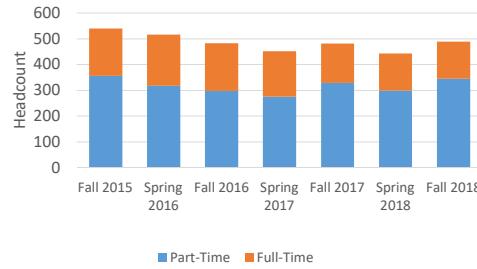
First-Generation Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>First Generation</b>								
Initial Cohort Size	121	106	105	57	73	41	45	34
2nd Fall Retention	62%	66%	65%	58%	62%	66%	58%	
4 Year Graduates	55	46	51	19	23	7	3	
4 Year Grad Rate	45%	43%	49%	33%	32%	17%	7%	
<b>Non-First Generation</b>								
Initial Cohort Size	166	117	111	77	77	61	65	52
2nd Fall Retention	68%	68%	58%	53%	40%	48%	51%	
4 Year Graduates	78	60	41	27	21	6	8	1
4 Year Grad Rate	47%	51%	37%	35%	27%	10%	12%	2%

# Academic Dashboard - GRAD

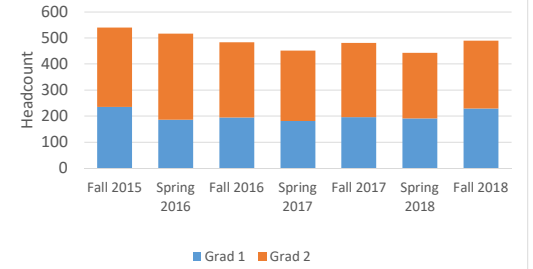
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



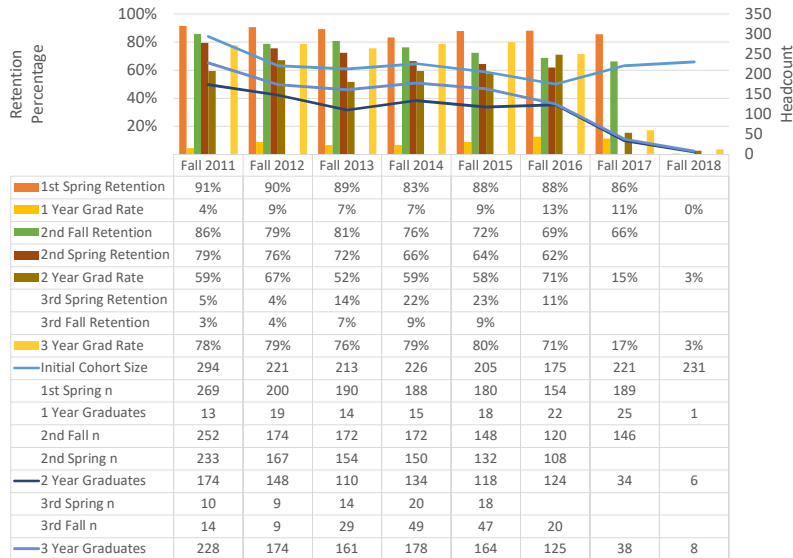
Enrollment by Status



Enrollment by Class



Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	184	199	185	176	152	144	145
	Part-Time	357	318	299	276	330	300	345
	Total Degree-Seeking Headcount	541	517	484	452	482	444	490
	Full-Time Equivalent <sup>2</sup> Workshop	303	305	285	268	262	244	260
Enrollment Financials	Average FT Tuition	\$ 6,653	\$ 6,348	\$ 6,749	\$ 6,511	\$ 6,810	\$ 6,546	\$ 6,850
	Average PT Tuition	\$ 2,963	\$ 3,291	\$ 3,233	\$ 3,359	\$ 3,174	\$ 3,139	\$ 3,126
	Total Gross Tuition	\$2,281,918	\$2,309,662	\$2,215,067	\$2,072,932	\$2,082,358	\$1,884,236	\$2,071,662
	Enrollment Detail							
Enrollment Detail	New	205	52	175	66	221	68	231
	Continuing	336	463	307	385	261	376	259
	Reactivate/Re-enroll		1	2				
	Grad 1	236	187	196	182	197	192	230
Credit Hour Total	Grad 2	305	330	288	270	285	252	260
	Full-Time	2,083	2,142	2,112	1,940	1,777	1,590	1,716
	Part-Time	1,950	1,780	1,541	1,500	1,755	1,650	1,877
	Full-Time	11.3	10.8	11.4	11.0	11.7	11.0	11.8
Credit Hour Average	Part-Time	5.5	5.6	5.2	5.4	5.3	5.5	5.4
	Total Credit Hour Total	4,033	3,922	3,653	3,440	3,532	3,240	3,593
	Total Credit Hour Average	7.5	7.6	7.5	7.6	7.3	7.3	7.3
	On-Ground	2,455	2,299	2,435	1,997	2,430	2,397	2,305
Graduates	On-line	1,578	1,623	1,218	1,443	1,102	843	1,288
	Degrees Granted in Semester	63	212	72	174	73	170	0
	Graduates from Semester Enrollment	55	179	78	156	65	159	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	89%		88%		88%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	80%		76%		78%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	90%	86%	89%	85%	88%	87%	0%
	Fall to Fall Attrition	-61		-59		-57		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018		
		Headcount	%	Headcount	%	Headcount	%	Headcount	%	
Gender	Female	354	65%	305	63%	316	66%	319	65%	
	Male	185	34%	174	36%	162	34%	171	35%	
Ethnicity	Minority	150	28%	133	27%	124	26%	116	24%	
	White	348	64%	305	63%	307	64%	314	64%	
	Unknown	43	8%	46	10%	51	11%	60	12%	
Location	In-State	478	88%	420	87%	408	85%	383	78%	
	Out-of-State	41	8%	45	9%	56	12%	94	19%	
	International	22	4%	19	4%	18	4%	13	3%	
First-Gen Status	First-Gen	169	31%	142	29%	137	28%	122	25%	
	Non First-Gen	372	69%	342	71%	345	72%	368	75%	
Course Delivery	On-Ground Only	242	45%	232	48%	230	48%	198	41%	
	On-Line Only	206	38%	160	33%	139	29%	156	32%	
	On-Ground & On-Line	90	17%	87	18%	110	23%	133	27%	
	Workshop	3		3		3		5		
Cummulative GPA	Institutional GPA	3.8		3.7		3.7		3.7		
	Composite GPA	3.7		3.7		3.6		3.7		
		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018		
Program	Christian Spiritual Formation	8	4	2	7	19	25	46		
	Cyber Security			7	9	12	11	12		
	Education	32	34	41	46	55	61	76		
	Family Therapy	119	113	130	114	119	107	117		
	Global MBA	38	35	28	34	37	36	37		
	Health Care Leadership	65	63	48	46	40	32	32		
	Information Security	10	12	13	8	8	5	2		
	Management Information Systems	35	35	35	25	26	20	22		
	Professional MBA	234	221	180	163	166	147	146		
	Total Degree-Seeking Headcount	541	517	484	452	482	444	490		

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

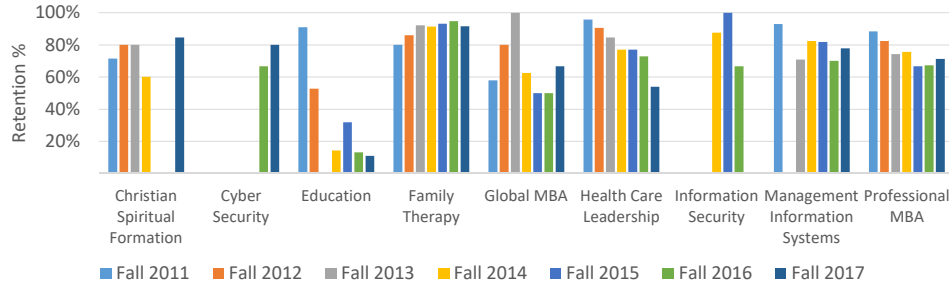
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

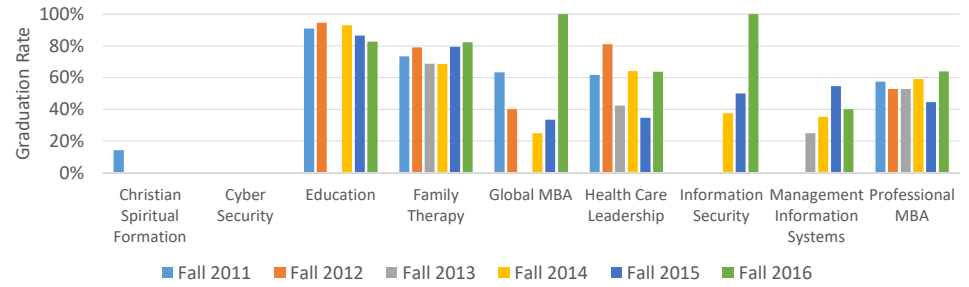


# GRAD - New Student 2nd Fall Retention and 2-Year Graduation by Program

## 2nd Fall Retention by Division



## Graduation Rate by Division



Division	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Christian Spiritual Formation</b>								
Initial Cohort Size	7	5	5	5			13	26
2nd Fall Retention	71%	80%	80%	60%			85%	
2 Year Graduates	1	0	0	0			0	0
2 Year Grad Rate	14%	0%	0%	0%			0%	0%
<b>Cyber Security</b>								
Initial Cohort Size						6	5	3
2nd Fall Retention						67%	80%	
2 Year Graduates						0	0	0
2 Year Grad Rate						0%	0%	0%
<b>Education</b>								
Initial Cohort Size	11	36		14	22	23	37	51
2nd Fall Retention	91%	53%		14%	32%	13%	11%	
2 Year Graduates	10	34		13	19	19	29	1
2 Year Grad Rate	91%	94%		93%	86%	83%	78%	2%
<b>Family Therapy</b>								
Initial Cohort Size	60	57	64	57	58	56	59	58
2nd Fall Retention	80%	86%	92%	91%	93%	95%	92%	
2 Year Graduates	44	45	44	39	46	46	0	1
2 Year Grad Rate	73%	79%	69%	68%	79%	82%	0%	2%
<b>Global MBA</b>								
Initial Cohort Size	19	10	1	8	12	8	18	12
2nd Fall Retention	58%	80%	100%	63%	50%	50%	67%	
2 Year Graduates	12	4	0	2	4	8	1	1
2 Year Grad Rate	63%	40%	0%	25%	33%	100%	6%	8%
<b>Health Care Leadership</b>								
Initial Cohort Size	47	21	26	39	26	11	13	11
2nd Fall Retention	96%	90%	85%	77%	77%	73%	54%	
2 Year Graduates	29	17	11	25	9	7	1	0
2 Year Grad Rate	62%	81%	42%	64%	35%	64%	8%	0%
<b>Information Security</b>								
Initial Cohort Size				8	4	3	1	1
2nd Fall Retention				88%	100%	67%		
2 Year Graduates				3	2	3	0	0
2 Year Grad Rate				38%	50%	100%	0%	0%
<b>Management Information Systems</b>								
Initial Cohort Size	14	1	24	17	11	10	9	8
2nd Fall Retention	93%		71%	82%	82%	70%	78%	
2 Year Graduates	0	0	6	6	6	4	1	0
2 Year Grad Rate	0%	0%	25%	35%	55%	40%	11%	0%
<b>Professional MBA</b>								
Initial Cohort Size	136	91	93	78	72	58	66	61
2nd Fall Retention	88%	82%	74%	76%	67%	67%	71%	
2 Year Graduates	78	48	49	46	32	37	2	3
2 Year Grad Rate	57%	53%	53%	59%	44%	64%	3%	5%
<b>Other</b>								
Initial Cohort Size		4	1					
2nd Fall Retention		25%						
2 Year Graduates		4	0					
2 Year Grad Rate		100%	0%					
<b>Total Initial Cohort Size</b>	<b>294</b>	<b>225</b>	<b>214</b>	<b>226</b>	<b>205</b>	<b>175</b>	<b>221</b>	<b>231</b>
<b>Total 2nd Fall Retention</b>	<b>86%</b>	<b>78%</b>	<b>80%</b>	<b>76%</b>	<b>72%</b>	<b>69%</b>	<b>66%</b>	
<b>Total 2 Year Graduates</b>	<b>174</b>	<b>152</b>	<b>110</b>	<b>134</b>	<b>118</b>	<b>124</b>	<b>34</b>	<b>6</b>
<b>Total 2 Year Grad Rate</b>	<b>59%</b>	<b>68%</b>	<b>51%</b>	<b>59%</b>	<b>58%</b>	<b>71%</b>	<b>15%</b>	<b>3%</b>

Gender	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>Female</b>								
Initial Cohort Size	189	162	142	151	139	116	158	158
2nd Fall Retention	86%	75%	80%	74%	72%	66%	61%	
2 Year Graduates	189	162	142	151	139	116	158	158
2 Year Grad Rate	61%	69%	58%	65%	63%	74%	18%	1%
<b>Male</b>								
Initial Cohort Size	104	63	72	75	65	57	62	73
2nd Fall Retention	86%	84%	81%	81%	72%	75%	77%	
2 Year Graduates	104	63	72	75	65	57	62	73
2 Year Grad Rate	55%	65%	39%	48%	48%	65%	8%	5%
<b>Ethnicity</b>								
<b>Minority</b>								
Initial Cohort Size	59	48	71	65	52	48	57	56
2nd Fall Retention	76%	83%	72%	74%	73%	60%	70%	
2 Year Graduates	59	48	71	65	52	48	57	56
2 Year Grad Rate	39%	56%	38%	52%	46%	65%	11%	2%
<b>White</b>								
Initial Cohort Size	222	169	131	144	139	111	139	140
2nd Fall Retention	88%	76%	85%	76%	70%	73%	67%	
2 Year Graduates	222	169	131	144	139	111	139	140
2 Year Grad Rate	65%	70%	61%	63%	60%	78%	17%	3%
<b>Unknown</b>								
Initial Cohort Size	13	8	12	17	14	16	25	35
2nd Fall Retention	85%	88%	75%	82%	93%	63%	52%	
2 Year Graduates	13	8	12	17	14	16	25	35
2 Year Grad Rate	46%	88%	25%	53%	71%	38%	16%	3%

First-Generation Status	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
<b>First Generation</b>								
Initial Cohort Size	97	84	70	76	63	59	62	59
2nd Fall Retention	85%	79%	74%	79%	75%	66%	63%	
2 Year Graduates	97	84	70	76	63	59	62	59
2 Year Grad Rate	53%	58%	49%	62%	62%	63%	19%	5%
<b>Non-First Generation</b>								
Initial Cohort Size	197	141	144	150	142	116	159	172
2nd Fall Retention	86%	77%	83%	75%	71%	70%	67%	
2 Year Graduates	197	141	144	150	142	116	159	172
2 Year Grad Rate	62%	73%	53%	58%	56%	75%	14%	2%

# Undergraduate Peer School Comparisons

# U.S. Department of Education College Scorecard: Peer Group Comparison (Undergraduate)

		Friends University	Newman University (KS)	Avila University (MO)	Fontbonne University (MO)	Concordia University - Seward (NE)	Nebraska Wesleyan University (NE)	Ohio Dominican University (OH)	Southern Nazarene University (OK)	Concordia University-Texas (TX)
<b>Costs</b>										
	Average Annual Cost <sup>1</sup>	\$ 17,213	\$ 13,747	\$ 19,610	\$ 16,717	\$ 18,557	\$ 20,153	\$ 20,750	\$ 18,868	\$ 21,195
	National Average	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190
	Variance to National Average	\$ 1,023	\$ (2,443)	\$ 3,420	\$ 527	\$ 2,367	\$ 3,963	\$ 4,560	\$ 2,678	\$ 5,005
	By Family Income									
	\$0 - \$30,000	\$ 13,826	\$ 13,970	\$ 17,042	\$ 10,924	\$ 15,070	\$ 14,808	\$ 19,361	\$ 16,068	\$ 18,032
	\$30,001 - \$48,000	\$ 13,980	\$ 10,581	\$ 17,634	\$ 11,101	\$ 16,540	\$ 15,432	\$ 18,366	\$ 12,510	\$ 20,532
	\$48,001 - \$75,000	\$ 18,507	\$ 13,307	\$ 19,571	\$ 14,463	\$ 18,138	\$ 18,452	\$ 20,480	\$ 16,882	\$ 19,648
	\$75,001 - \$110,000	\$ 19,060	\$ 14,339	\$ 22,359	\$ 16,181	\$ 20,742	\$ 21,744	\$ 22,087	\$ 22,894	\$ 23,353
	\$110,000+	\$ 21,256	\$ 15,633	\$ 22,139	\$ 20,661	\$ 21,086	\$ 24,370	\$ 22,988	\$ 28,396	\$ 26,656
<b>Financial Aid &amp; Debt</b>										
	Students Paying Down their Debt <sup>2</sup>	52%	60%	57%	51%	77%	78%	51%	61%	59%
	National Average	46%	46%	46%	46%	46%	46%	46%	46%	46%
	Variance to National Average	6%	14%	11%	5%	31%	32%	5%	15%	13%
	Students Receiving Federal Loans <sup>3</sup>	75%	27%	71%	67%	50%	65%	58%	65%	65%
	Typical Total Debt <sup>4</sup>	\$ 24,500	\$ 20,217	\$ 26,625	\$ 26,959	\$ 26,000	\$ 27,000	\$ 28,713	\$ 18,750	\$ 25,681
	Typical Monthly Loan Payment <sup>5</sup>	\$ 251	\$ 207	\$ 273	\$ 277	\$ 267	\$ 277	\$ 295	\$ 192	\$ 264
<b>Graduation &amp; Retention</b>										
	Graduation Rate <sup>6</sup>	33%	50%	49%	44%	65%	69%	42%	47%	33%
	National Average	42%	42%	42%	42%	42%	42%	42%	42%	42%
	Variance to National Average	-9%	8%	7%	2%	23%	27%	0%	5%	-9%
	Students Who Return After Their First Year <sup>7</sup>	68%	72%	71%	68%	80%	81%	70%	76%	67%
	National Average	68%	68%	68%	68%	68%	68%	68%	68%	68%
	Variance to National Average	0%	4%	3%	0%	12%	13%	2%	8%	-1%
<b>Earnings After School</b>										
	Percentage Earning Above High School Grad <sup>8</sup>	71%	70%	69%	71%	64%	70%	69%	72%	71%
	Salary After Attending <sup>9</sup>	\$ 41,500	\$ 42,300	\$ 41,100	\$ 39,400	\$ 36,100	\$ 44,600	\$ 37,500	\$ 45,800	\$ 39,900
	National Average	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400
	Variance to National Average	\$ 8,100	\$ 8,900	\$ 7,700	\$ 6,000	\$ 2,700	\$ 11,200	\$ 4,100	\$ 12,400	\$ 6,500
<b>Student Body</b>										
	Undergraduate Students	1,339	1,182	1,321	1,211	1,232	1,803	1,350	1,704	1,525
	Full-time	76%	87%	82%	78%	93%	83%	93%	96%	77%
	Part-time	24%	13%	18%	22%	4%	17%	7%	4%	23%
	Socio-Economic Diversity <sup>10</sup>	46%	18%	42%	34%	21%	26%	33%	45%	41%
	Race/Ethnicity									
	White	70%	66%	61%	69%	87%	84%	61%	65%	48%
	Black	10%	5%	19%	16%	4%	3%	26%	13%	13%
	Hispanic	4%	14%	8%	3%	4%	5%	3%	7%	23%
	Asian	2%	4%	2%	1%	1%	2%	1%	2%	3%
	American Indian/Alaska Native	1%	1%	1%	<1%	<1%	<1%	<1%	<1%	1%
	Native Hawaiian/Pacific Islander	1%	<1%	<1%	<1%	<1%	<1%	<1%	3%	1%
	Non-resident alien		6%	7%	8%	1%	1%	1%	3%	1%
	Two or more races	7%	3%	3%	2%	1%	2%	4%	4%	
	Unknown	5%	<1%		1%	2%	4%	4%	3%	13%
<b>SAT/ACT Scores</b>										
	SAT - Critical Reading									
	25th Percentile	450	450	400	453	440	480	410		440
	75th Percentile	560	550	480	585	540	600	520		560
	SAT - Math									
	25th Percentile	460	440	410	548	440	460	430		470
	75th Percentile	580	540	550	605	520	650	540		560
	SAT - Writing									
	25th Percentile		420		405			410		420
	75th Percentile		540		645			490		533
	ACT									
	25th Percentile	19	20	20	20	20	22	19		19
	75th Percentile	25	27	25	25	27	27	24		25

<sup>1</sup> Average Annual Cost = The average annual net price for federal financial aid recipients, after aid from the school, state, or federal government. For public schools, this is only the average cost for in-state students.

<sup>2</sup> Students Paying Down Their Debt = The share of students who have repaid at least \$1 of the principal balance on their federal loans within 3 years of leaving school.

<sup>3</sup> Students Receiving Federal Loans = The share of undergraduate students who borrowed federal loans to help pay for college. Excludes Parent PLUS loans.

<sup>4</sup> Typical Total Debt = The median federal debt of undergraduate borrowers who completed. This figure includes only federal loans; it excludes private student loans and Parent PLUS loans.

<sup>5</sup> Typical Monthly Loan Payments = The median monthly loan payment for students who completed, if it were repaid over 10 years at a 4.29 percent interest rate.

<sup>6</sup> Graduation Rate = The graduation rate within 150 percent of the expected time to completion (typically six years for schools that award predominantly four-year degrees). These rates are only for full-time students enrolled for the first time.

<sup>7</sup> Students Who Return After Their First Year = The share of first-time, full-time undergraduates who returned to the institution after their freshman year.

<sup>8</sup> Percentage Earning Above High School Grad = The share of former students earning more than \$25,000, or about the average earnings of a high school graduate aged 25-34, 6 years after they first enroll.

<sup>9</sup> Salary After Attending = The median earnings of former students who received federal financial aid, at 10 years after entering the school.

<sup>10</sup> Socio-Economic Diversity = Percentage of undergraduate students have a family income less than \$40K and receive an income-based federal Pell Grant to help pay for college.

\* College Scorecard data as of 12/01/2016

# U.S. Department of Education College Scorecard: KICA School Comparison (Undergraduate)

		Friends University	Baker University	Benedictine College	Bethany College	Bethel College	Central Christian College	Cleveland University Kansas City	Donnelly College	Heston College	Kansas Wesleyan University	Manhattan Christian College	McPherson College	MidAmerica Nazarene University	Newman University	Ottawa University-Ottawa	Southwestern College	Sterling College	Tabor College	University of Saint Mary
<b>Costs</b>																				
	Average Annual Cost <sup>1</sup>	\$ 17,213	\$ 16,333	\$ 21,951	\$ 15,663	\$ 18,822	\$ 13,815		\$ 7,823	\$ 20,043	\$ 20,901	\$ 18,967	\$ 19,687	\$ 17,211	\$ 13,747	\$ 18,487	\$ 21,987	\$ 16,124	\$ 22,032	\$ 15,065
	National Average	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190
	Variance to National Average	\$ 1,023	\$ 143	\$ 5,761	\$ (527)	\$ 2,632	\$ (2,375)	\$ (16,190)	\$ (8,367)	\$ 3,853	\$ 4,711	\$ 2,777	\$ 3,497	\$ 1,021	\$ (2,443)	\$ 2,297	\$ 5,797	\$ (66)	\$ 5,842	\$ (1,125)
	By Family Income																			
	\$0 - \$30,000	\$ 13,826	\$ 15,814	\$ 17,490	\$ 14,383	\$ 18,776	\$ 15,158		\$ 7,888	\$ 17,689	\$ 19,720	\$ 13,333	\$ 17,744	\$ 16,045	\$ 13,970	\$ 15,412	\$ 19,461	\$ 13,985	\$ 20,998	\$ 15,449
	\$30,001 - \$48,000	\$ 13,980	\$ 15,927	\$ 17,969	\$ 15,841	\$ 15,750	\$ 10,302		\$ 7,027	\$ 17,699	\$ 18,109	\$ 19,428	\$ 16,047	\$ 14,959	\$ 10,581	\$ 16,367	\$ 20,684	\$ 13,196	\$ 19,445	\$ 16,592
	\$48,001 - \$75,000	\$ 18,507	\$ 15,390	\$ 19,875	\$ 15,829	\$ 17,039	\$ 13,024		\$ 9,274	\$ 18,169	\$ 21,200	\$ 18,710	\$ 18,424	\$ 16,829	\$ 13,307	\$ 18,151	\$ 21,869	\$ 16,119	\$ 20,625	\$ 15,748
	\$75,001 - \$110,000	\$ 19,060	\$ 14,922	\$ 23,418	\$ 18,122	\$ 20,560	\$ 14,811		\$ 22,461	\$ 22,254	\$ 19,584	\$ 21,834	\$ 19,260	\$ 14,339	\$ 19,636	\$ 22,786	\$ 18,285	\$ 23,240	\$ 16,698	
	\$110,000+	\$ 21,256	\$ 17,967	\$ 24,498	\$ 19,226	\$ 21,870	\$ 14,396		\$ 23,648	\$ 23,903	\$ 20,528	\$ 23,338	\$ 20,056	\$ 15,633	\$ 21,223	\$ 23,801	\$ 19,120	\$ 25,410	\$ 10,973	
<b>Financial Aid &amp; Debt</b>																				
	Students Paying Down their Debt <sup>2</sup>	52%	64%	79%	63%	70%	55%	52%	17%	71%	54%	64%	68%	66%	60%	46%	57%	62%	65%	60%
	National Average	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%
	Variance to National Average	6%	18%	33%	17%	24%	9%	6%	-29%	25%	8%	18%	22%	20%	14%	0%	11%	16%	19%	14%
	Students Receiving Federal Loans <sup>3</sup>	75%	73%	54%	15%	75%	49%	50%	26%	77%	78%	67%	81%	65%	27%	76%	51%	74%	75%	65%
	Typical Total Debt <sup>4</sup>	\$ 24,500	\$ 25,250	\$ 26,000	\$ 27,000	\$ 26,050	\$ 23,375	\$ 9,063	\$ 10,176	\$ 14,000	\$ 25,000	\$ 19,823	\$ 25,000	\$ 17,010	\$ 20,217	\$ 22,000	\$ 25,450	\$ 25,500	\$ 21,500	\$ 24,000
	Typical Monthly Loan Payment <sup>5</sup>	\$ 251	\$ 259	\$ 267	\$ 277	\$ 267	\$ 240	\$ 93	\$ 104	\$ 144	\$ 257	\$ 203	\$ 257	\$ 175	\$ 207	\$ 226	\$ 261	\$ 262	\$ 221	\$ 246
<b>Graduation &amp; Retention</b>																				
	Graduation Rate <sup>6</sup>	33%	55%	59%	38%	55%	44%		24%	55%	37%	41%	49%	53%	50%	32%	53%	41%	51%	41%
	National Average	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%
	Variance to National Average	-9%	13%	17%	-4%	13%	2%	-42%	-18%	13%	-5%	-1%	7%	11%	8%	-10%	11%	-1%	9%	-1%
	Students Who Return After Their First Year <sup>7</sup>	68%	80%	77%	60%	63%	54%		45%	64%	63%	60%	57%	67%	72%	63%	66%	63%	61%	69%
	National Average	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%
	Variance to National Average	0%	12%	9%	-8%	-5%	-14%	-68%	-23%	-4%	-5%	-8%	-11%	-1%	4%	-5%	-2%	-5%	-7%	1%
<b>Earnings After School</b>																				
	Percentage Earning Above High School Grad <sup>8</sup>	71%	78%	61%	61%	64%	48%	54%	35%	58%	60%	62%	59%	66%	70%	73%	72%	53%	64%	68%
	Salary After Attending <sup>9</sup>	\$ 41,500	\$ 48,800	\$ 39,600	\$ 38,100	\$ 37,900	\$ 31,600	\$ 36,400	\$ 23,600	\$ 34,000	\$ 36,400	\$ 33,400	\$ 37,100	\$ 39,500	\$ 42,300	\$ 40,300	\$ 45,800	\$ 30,000	\$ 39,500	\$ 37,200
	National Average	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400
	Variance to National Average	\$ 8,100	\$ 15,400	\$ 6,200	\$ 4,700	\$ 4,500	\$ (1,800)	\$ 3,000	\$ (9,800)	\$ 600	\$ 3,000	\$ -	\$ 3,700	\$ 6,100	\$ 8,900	\$ 6,900	\$ 12,400	\$ (3,400)	\$ 6,100	\$ 3,800
<b>Student Body</b>																				
	Undergraduate Students	1,339	1,649	1,836	637	483	985	47	463	426	643	289	619	1,322	1,182	587	1,288	701	708	819
	Full-time	76%	65%	99%	99%	97%	98%	85%	67%	85%	92%	79%	94%	77%	87%	98%	94%	94%	80%	72%
	Part-time	24%	35%	1%	1%	3%	2%	15%	33%	15%	8%	21%	6%	23%	13%	2%	57%	6%	20%	28%
	Socio-Economic Diversity <sup>10</sup>	46%	38%	21%	40%	43%	39%	11%	56%	42%	42%	32%	45%	37%	18%	43%	38%	44%	36%	34%
	Race/Ethnicity																			
	White	70%	71%	79%	62%	71%	43%	45%	10%	67%	74%	79%	67%	61%	66%	64%	62%	69%	68%	62%
	Black	10%	10%	4%	16%	15%	21%	2%	29%	7%	6%	3%	13%	12%	5%	11%	10%	11%	9%	10%
	Hispanic	4%	6%	6%	16%	10%	11%	2%	40%	8%	13%	3%	12%	7%	14%	7%	8%	9%	12%	11%
	Asian	2%	1%	1%	1%	<1%	1%	2%	10%	1%	1%		1%	1%	4%	<1%	1%		1%	1%
	American Indian/Alaska Native	1%	2%	<1%	<1%	<1%	2%	<1%	<1%		1%	1%	<1%	1%	1%	6%	2%	3%	<1%	<1%
	Native Hawaiian/Pacific Islander	1%	1%	<1%	1%	<1%	<1%		<1%	<1%			1%	1%	<1%	<1%	2%	<1%		1%
	Non-resident alien		1%	3%	<1%	2%	1%		6%	12%	3%	2%	3%	<1%	6%	1%	5%	<1%	2%	1%
	Two or more races	7%	1%	4%	3%	2%	2%		5%	3%	2%	1%	3%	1%	3%	<1%	4%		3%	3%
	Unknown	5%	7%	3%			20%	49%		1%	<1%	11%	<1%	16%	<1%	11%	9%	6%	6%	10%
<b>SAT/ACT Scores</b>																				
	SAT - Critical Reading																			
	25th Percentile	450	430	485	400	380	390				430		440	380	450		400	400	420	430
	75th Percentile	560	525	645	470	435	500				550		510	490	550		470	530	550	530
	SAT - Math																			
	25th Percentile	460	430	460	430	425	390				450		460	390	440		400	420	430	420
	75th Percentile	580	580	600	510	475	500				590		560	470	540		540	510	570	525
	SAT - Writing																			
	25th Percentile				370	340									420		390	420		
	75th Percentile				450	440								540		440	520			
	ACT																			
	25th Percentile	19	20	22	18	19	18	21			20	19	18	19	20		19	18	20	19
	75th Percentile	25	26	27	24	25	24	24			26	25	25	25	27		25	24	25	24

<sup>1</sup> Average Annual Cost = The average annual net price for federal financial aid recipients, after aid from the school, state, or federal government. For public schools, this is only the average cost for in-state students.

<sup>2</sup> Students Paying Down Their Debt = The share of students who have repaid at least \$1 of the principal balance on their federal loans within 3 years of leaving school.

<sup>3</sup> Students Receiving Federal Loans = The share of undergraduate students who borrowed federal loans to help pay for college. Excludes Parent PLUS loans.

<sup>4</sup> Typical Total Debt = The median federal debt of undergraduate borrowers who completed. This figure includes only federal loans; it excludes private student loans and Parent PLUS loans.

<sup>5</sup> Typical Monthly Loan Payments = The median monthly loan payment for students who completed, if it were repaid over 10 years at a 4.29 percent interest rate.

<sup>6</sup> Graduation Rate = The graduation rate within 150 percent of the expected time to completion (typically six years for schools that award predominantly four-year degrees). These rates are only for full-time students enrolled for the first time.

<sup>7</sup> Students Who Return After Their First Year = The share of first-time, full-time undergraduates who returned to the institution after their freshman year.

<sup>8</sup> Percentage Earning Above High School Grad = The share of former students earning more than \$25,000, or about the average earnings of a high school graduate aged 25-34, 6 years after they first enroll.

<sup>9</sup> Salary After Attending = The median earnings of former students who received federal financial aid, at 10 years after entering the school.

<sup>10</sup> Socio-Economic Diversity = Percentage of undergraduate students have a family income less than \$40K and receive an income-based federal Pell Grant to help pay for college.

\* College Scorecard data as of 12/01/2016



# U.S. Department of Education College Scorecard: Other Kansas Schools Comparison (Undergraduate)

		Friends University	Emporia State University	Fort Hays State University	Kansas State University	University of Kansas	Wichita State University
<b>Costs</b>							
	Average Annual Cost <sup>1</sup>	\$ 17,213	\$ 13,970	\$ 11,603	\$ 16,384	\$ 18,434	\$ 11,939
	National Average	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190	\$ 16,190
	Variance to National Average	\$ 1,023	\$ (2,220)	\$ (4,587)	\$ 194	\$ 2,244	\$ (4,251)
	By Family Income						
	\$0 - \$30,000	\$ 13,826	\$ 10,828	\$ 9,104	\$ 12,904	\$ 15,089	\$ 11,945
	\$30,001 - \$48,000	\$ 13,980	\$ 12,233	\$ 9,779	\$ 13,661	\$ 15,772	\$ 9,677
	\$48,001 - \$75,000	\$ 18,507	\$ 14,495	\$ 11,963	\$ 15,776	\$ 18,009	
	\$75,001 - \$110,000	\$ 19,060	\$ 16,124	\$ 14,011	\$ 18,032	\$ 20,604	
	\$110,000+	\$ 21,256	\$ 16,205	\$ 13,935	\$ 18,730	\$ 21,561	\$ 13,325
<b>Financial Aid &amp; Debt</b>							
	Students Paying Down their Debt <sup>2</sup>	52%	59%	61%	71%	66%	55%
	National Average	46%	46%	46%	46%	46%	46%
	Variance to National Average	6%	13%	15%	25%	20%	9%
	Students Receiving Federal Loans <sup>3</sup>	75%	63%	41%	49%	45%	51%
	Typical Total Debt <sup>4</sup>	\$ 24,500	\$ 20,848	\$ 20,220	\$ 22,236	\$ 19,793	\$ 21,000
	Typical Monthly Loan Payment <sup>5</sup>	\$ 251	\$ 214	\$ 208	\$ 228	\$ 203	\$ 216
<b>Graduation &amp; Retention</b>							
	Graduation Rate <sup>6</sup>	33%	40%	44%	59%	61%	45%
	National Average	42%	42%	42%	42%	42%	42%
	Variance to National Average	-9%	-2%	2%	17%	19%	3%
	Students Who Return After Their First Year <sup>7</sup>	68%	73%	68%	83%	80%	75%
	National Average	68%	68%	68%	68%	68%	68%
	Variance to National Average	0%	5%	0%	15%	12%	7%
<b>Earnings After School</b>							
	Percentage Earning Above High School Grad <sup>8</sup>	71%	62%	63%	72%	73%	68%
	Salary After Attending <sup>9</sup>	\$ 41,500	\$ 35,700	\$ 37,600	\$ 43,300	\$ 44,800	\$ 39,300
	National Average	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400
	Variance to National Average	\$ 8,100	\$ 2,300	\$ 4,200	\$ 9,900	\$ 11,400	\$ 5,900
<b>Student Body</b>							
	Undergraduate Students	1,339	3,777	11,298	19,727	18,802	11,297
	Full-time	76%	92%	49%	91%	90%	77%
	Part-time	24%	8%	51%	9%	10%	23%
	Socio-Economic Diversity <sup>10</sup>	46%	40%	28%	24%	22%	36%
	Race/Ethnicity						
	White	70%	71%	56%	78%	73%	64%
	Black	10%	6%	4%	4%	5%	6%
	Hispanic	4%	6%	7%	6%	7%	10%
	Asian	2%	1%	1%	1%	4%	7%
	American Indian/Alaska Native	1%	1% <1%	<1%	<1%	<1%	1%
	Native Hawaiian/Pacific Islander	1% <1%	<1%	<1%	<1%	<1%	
	Non-resident alien		8%	29%	6%	5%	6%
	Two or more races	7%	6%	2%	3%	5%	3%
	Unknown	5%	1%	1%	1%	1%	3%
<b>SAT/ACT Scores</b>							
	SAT - Critical Reading						
	25th Percentile	450	400				
	75th Percentile	560	495				
	SAT - Math						
	25th Percentile	460	430				
	75th Percentile	580	585				
	SAT - Writing						
	25th Percentile		383				
	75th Percentile		408				
	ACT						
	25th Percentile	19	19			22	
	75th Percentile	25	24			28	

<sup>1</sup> Average Annual Cost = The average annual net price for federal financial aid recipients, after aid from the school, state, or federal government. For public schools, this is only the average cost for in-state students.

<sup>2</sup> Students Paying Down Their Debt = The share of students who have repaid at least \$1 of the principal balance on their federal loans within 3 years of leaving school.

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<sup>7</sup> Students Who Return After Their First Year = The share of first-time, full-time undergraduates who returned to the institution after their freshman year.

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<sup>9</sup> Salary After Attending = The median earnings of former students who received federal financial aid, at 10 years after entering the school.

<sup>10</sup> Socio-Economic Diversity = Percentage of undergraduate students have a family income less than \$40K and receive an income-based federal Pell Grant to help pay for college.

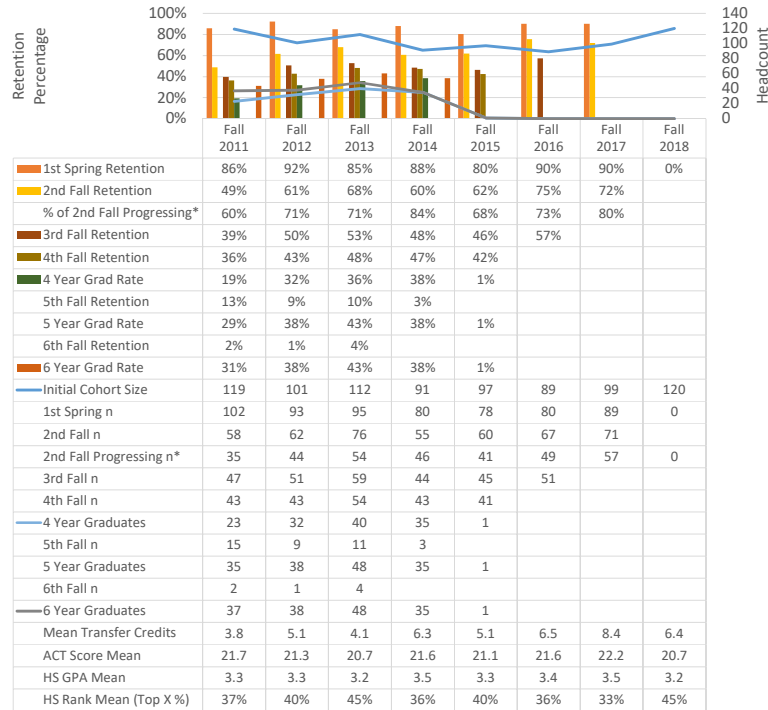
\* College Scorecard data as of 12/01/2016

# College Segmentation Summaries

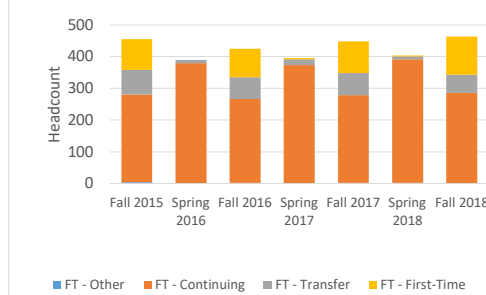
## College of Business, Arts, Sciences, and Education

# Academic Dashboard - CBASE, Athlete Students

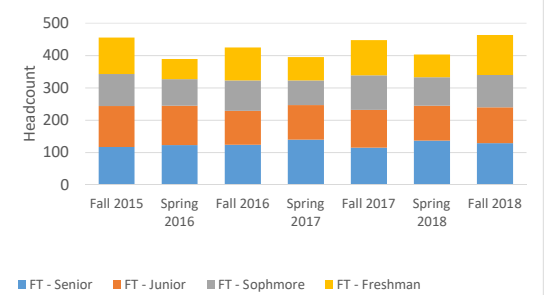
## Cohort Profile (First-Time, Full-Time Students)



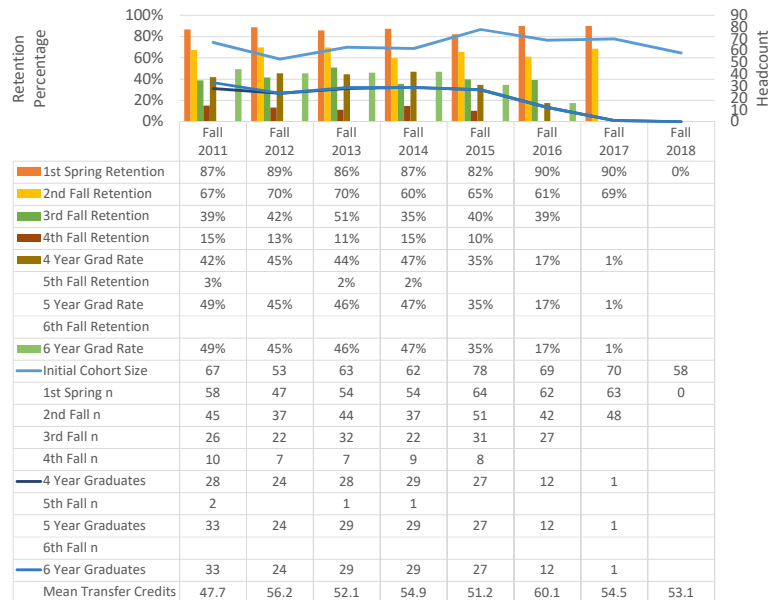
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	455	389	424	395	447	403	463
	Part-Time	3	7	5	1		5	1
	Total Degree-Seeking Headcount	458	396	429	396	447	408	464
	Full-Time Equivalent <sup>1</sup>	456	391	426	395	447	405	463
	2nd Majors	61	62	53	51	66	62	55
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,476	\$ 12,486	\$ 12,946	\$ 12,919	\$ 13,354	\$ 13,366	\$ 13,832
	Average FT Net Tuition	\$ 6,051	\$ 6,015	\$ 5,739	\$ 5,498	\$ 5,624	\$ 5,548	\$ 6,141
	Total Gross Tuition	\$5,684,418	\$4,903,548	\$5,519,427	\$5,105,605	\$5,969,045	\$5,413,560	\$6,406,974
	Total Net Tuition	\$2,761,125	\$2,386,263	\$2,464,046	\$2,174,240	\$2,514,024	\$2,263,037	\$2,846,217
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	221	191	190	168	188	169	206
	First Time	97		89	4	99	3	120
	Transfer	78	10	69	18	70	9	58
	Continuing	278	386	269	374	276	394	285
	Reactive/Re-enroll	5		2		2	2	1
Credit Hour Total	Freshman	113	64	102	73	109	72	124
	Sophomore	99	82	95	76	107	88	100
	Junior	127	122	105	107	117	108	111
	Senior	119	128	127	140	114	140	129
	Total	6,872	5,904	6,549	6,138	6,931	6,219	7,116
Credit Hour Average	Part-Time	9	53	35	3		30	3
	Full-Time	15.1	15.2	15.4	15.5	15.5	15.4	15.4
	Part-Time	3.0	7.6	6.9	3.0		6.0	3.0
	Total Credit Hour Total	6,881	5,957	6,583	6,141	6,931	6,249	7,119
	Total Credit Hour Average	15.0	15.0	15.3	15.5	15.5	15.3	15.3
Graduates	Degrees Granted in Semester	22	75	30	60	27	74	0
	Graduates from Semester Enrollment	14	47	25	44	22	52	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	73%		77%		79%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	69%		73%		75%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	86%	82%	91%	81%	92%	81%	0%
	Fall to Fall Attrition	-123		-99		-93		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	197	43%	188	44%
	Male	261	57%	240	56%
Ethnicity	Minority	159	35%	140	33%
	White	274	60%	251	59%
	Unknown	25	5%	38	9%
Location	In-State	246	54%	248	58%
	Out-of-State	173	38%	150	35%
	International	39	9%	31	7%
First-Gen Status	First-Gen	137	30%	109	25%
	Non First-Gen	321	70%	320	75%
Athletic Aid Status	Athlete	458	100%	429	100%
Fine Art Aid Status	Fine Arts	43	9%	62	14%
	Non-Fine Arts	415	91%	367	86%
Cummulative GPA	Institutional GPA	3.1		3.1	
	Composite GPA	3.1		3.1	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

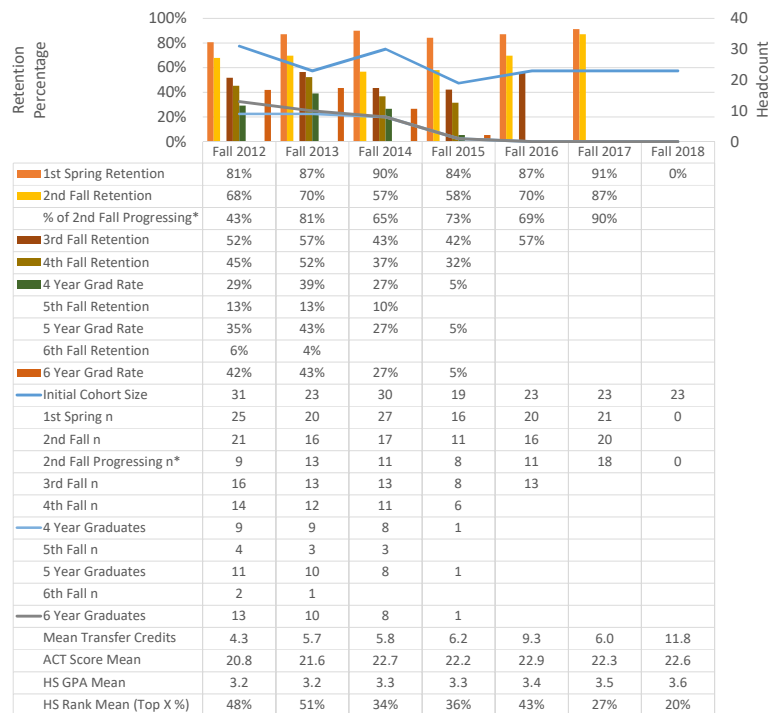
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

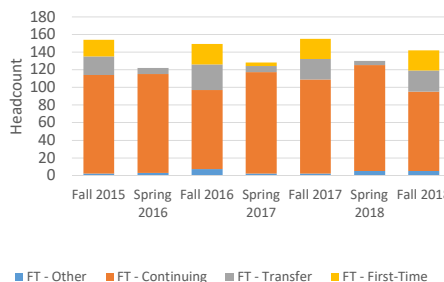
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Core Students

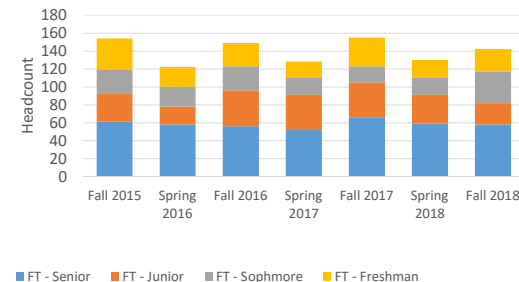
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

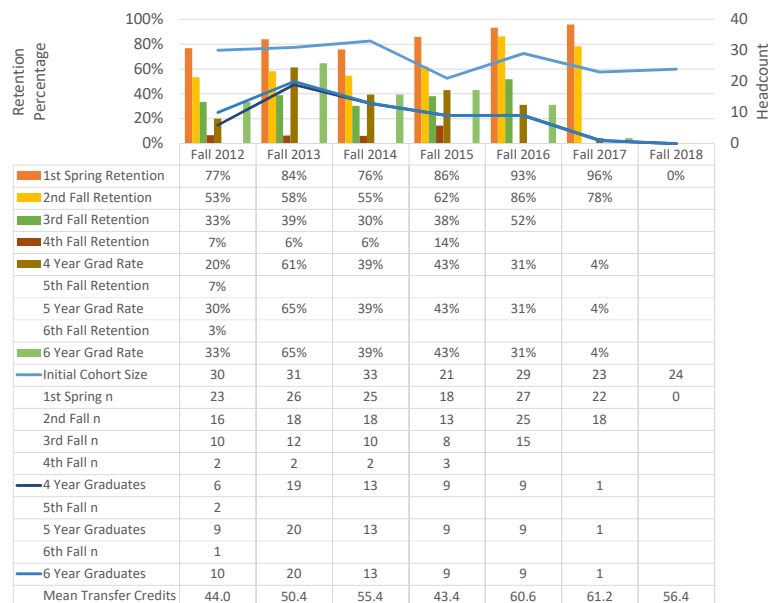


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	154	122	149	128	155	130	142
	Part-Time	12	13	11	12	13	13	10
	Total Degree-Seeking Headcount	166	135	160	140	168	143	152
	Full-Time Equivalent <sup>1</sup>	158	126	153	132	159	134	145
Enrollment Financials	2nd Majors	21	19	29	25	27	29	30
	Minors	20	19	23	25	24	22	15
	Average FT Gross Tuition	\$ 12,399	\$ 12,465	\$ 12,958	\$ 13,056	\$ 13,250	\$ 13,463	\$ 13,948
	Average FT Net Tuition	\$ 7,346	\$ 7,449	\$ 7,227	\$ 7,652	\$ 7,247	\$ 7,526	\$ 7,225
Enrollment Detail	Total Gross Tuition	\$1,962,430	\$1,590,855	\$1,988,513	\$1,728,695	\$2,108,491	\$1,830,695	\$2,031,886
	Total Net Tuition	\$1,180,850	\$967,603	\$1,121,264	\$1,019,224	\$1,172,618	\$1,047,049	\$1,070,665
	Financial Full-Time Equivalent <sup>2</sup>	95	78	87	80	89	79	77
	First Time	19		23	5	23		23
Credit Hour Total	Transfer	21	7	30	8	23	7	26
	Continuing	122	119	99	122	118	131	95
	Reactive/Re-enroll	4	9	8	5	4	5	8
	Freshman	36	22	27	19	33	20	25
Credit Hour Average	Sophomore	27	22	27	20	19	19	36
	Junior	33	24	42	41	41	34	25
	Senior	70	67	64	60	75	70	66
	Total	2,283	1,829	2,242	1,975	2,383	1,984	2,172
Graduates	Part-Time	62	82	63	74	63	89	55
	Full-Time	14.8	15.0	15.0	15.4	15.4	15.3	15.3
	Part-Time	5.2	6.3	5.7	6.2	4.8	6.8	5.5
	Total Credit Hour Total	2,345	1,911	2,305	2,049	2,446	2,073	2,227
Returners	Total Credit Hour Average	14.1	14.2	14.4	14.6	14.6	14.5	14.7
	Degrees Granted in Semester	11	61	27	37	16	47	0
	Graduates from Semester Enrollment	16	23	18	21	15	33	0
	Fall to Fall Success Rate <sup>3</sup>	72%		81%		80%		
Fine Art Aid Status	Fall to Fall Eligible Returner Retention <sup>4</sup>	63%		74%		72%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	82%	74%	86%	83%	84%	83%	0%
	Fall to Fall Attrition	-47		-31		-34		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	94	57%	97	61%
	Male	72	43%	63	39%
Ethnicity	Minority	37	22%	44	28%
	White	124	75%	109	68%
	Unknown	5	3%	7	4%
Location	In-State	141	85%	129	81%
	Out-of-State	22	13%	29	18%
	International	3	2%	2	1%
First-Gen Status	First-Gen	40	24%	45	28%
	Non First-Gen	126	76%	115	72%
Athletic Aid Status	Non-Athlete	166	100%	160	100%
Fine Art Aid Status	Non-Fine Arts	166	100%	160	100%
Cumulative GPA	Institutional GPA	3.2		3.2	
	Composite GPA	3.1		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

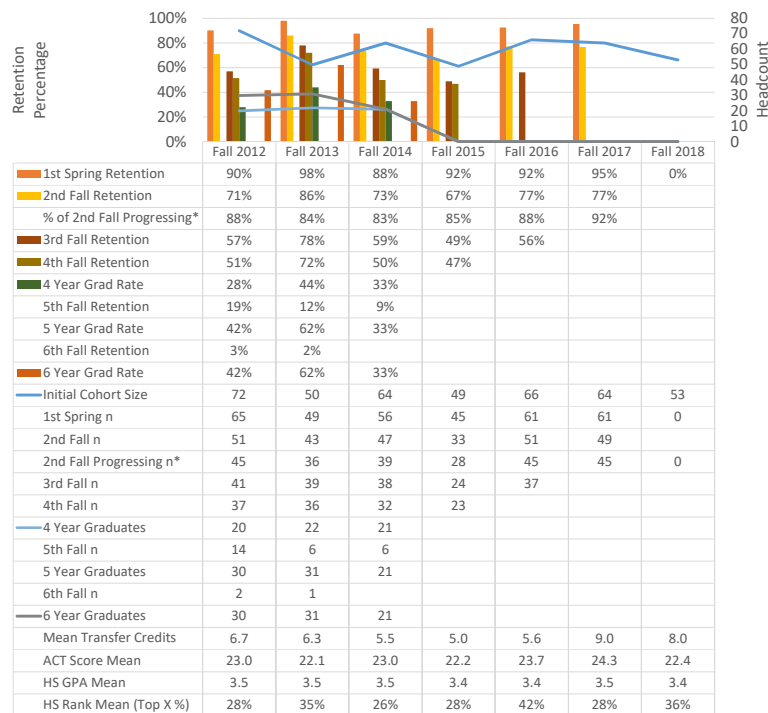
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

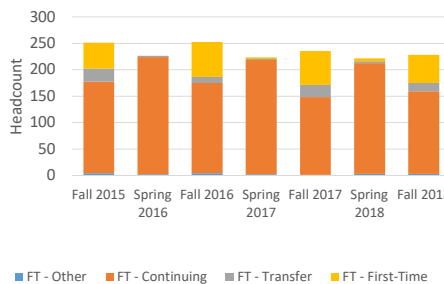
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Fine Arts Students

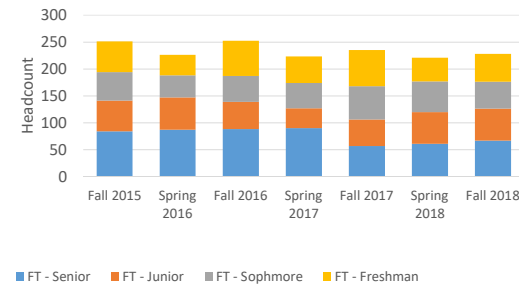
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

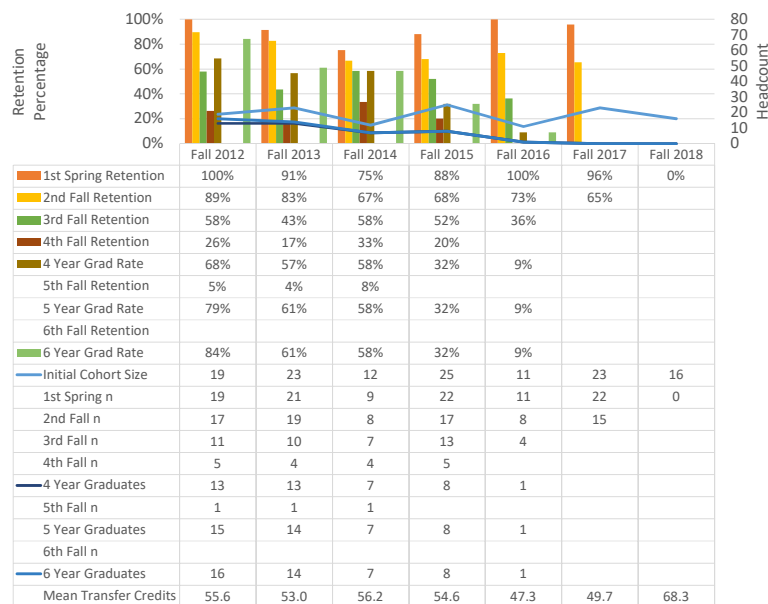


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	251	226	252	223	235	221	228
	Part-Time			1	2		3	1
	Total Degree-Seeking Headcount	251	226	253	225	235	224	229
	Full-Time Equivalent <sup>1</sup>	251	226	252	224	235	222	228
	2nd Majors	29	32	34	32	38	42	43
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,433	\$ 12,462	\$ 12,914	\$ 12,922	\$ 13,359	\$ 13,390	\$ 13,777
	Average FT Net Tuition	\$ 6,344	\$ 6,268	\$ 5,979	\$ 5,890	\$ 5,851	\$ 5,928	\$ 6,300
	Total Gross Tuition	\$3,120,593	\$2,816,488	\$3,261,788	\$2,888,777	\$3,139,446	\$2,976,019	\$3,143,091
	Total Net Tuition	\$1,592,255	\$1,416,553	\$1,514,264	\$1,320,568	\$1,375,059	\$1,326,870	\$1,438,178
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	128	114	117	102	103	99	104
	First Time	49		66	3	64	5	53
	Transfer	25	2	11	2	23	4	16
	Continuing	173	222	172	218	147	212	157
	Reactivate/Re-enroll	4	2	4	2	1	3	3
Credit Hour Total	Freshman	57	38	65	49	67	44	52
	Sophomore	53	41	48	48	62	58	50
	Junior	57	60	51	37	49	59	59
	Senior	84	87	89	91	57	63	68
	Total	3,921	3,549	4,046	3,529	3,794	3,525	3,662
Credit Hour Average	Part-Time			9	8		19	2
	Full-Time	15.6	15.7	16.1	15.8	16.1	15.9	16.1
	Part-Time			8.5	4.0		6.2	2.0
	Total Credit Hour Total	3,921	3,549	4,054	3,537	3,794	3,543	3,664
	Total Credit Hour Average	15.6	15.7	16.0	15.7	16.1	15.8	16.0
Graduates	Degrees Granted in Semester	8	43	14	45	14	34	0
	Graduates from Semester Enrollment	10	28	16	32	7	18	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	79%		78%		76%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	75%		73%		73%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	91%	83%	93%	79%	94%	78%	0%
	Fall to Fall Attrition	-53		-55		-56		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	148	59%	150	59%
	Male	103	41%	101	40%
Ethnicity	Minority	54	22%	54	21%
	White	190	76%	188	74%
	Unknown	7	3%	11	4%
Location	In-State	215	86%	218	86%
	Out-of-State	33	13%	32	13%
	International	3	1%	3	1%
First-Gen Status	First-Gen	57	23%	57	23%
	Non First-Gen	194	77%	196	77%
Athletic Aid Status	Athlete	43	17%	62	25%
	Non-Athlete	208	83%	191	75%
Fine Art Aid Status	Fine Arts	251	100%	253	100%
Cummulative GPA	Institutional GPA	3.4		3.3	
	Composite GPA	3.4		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

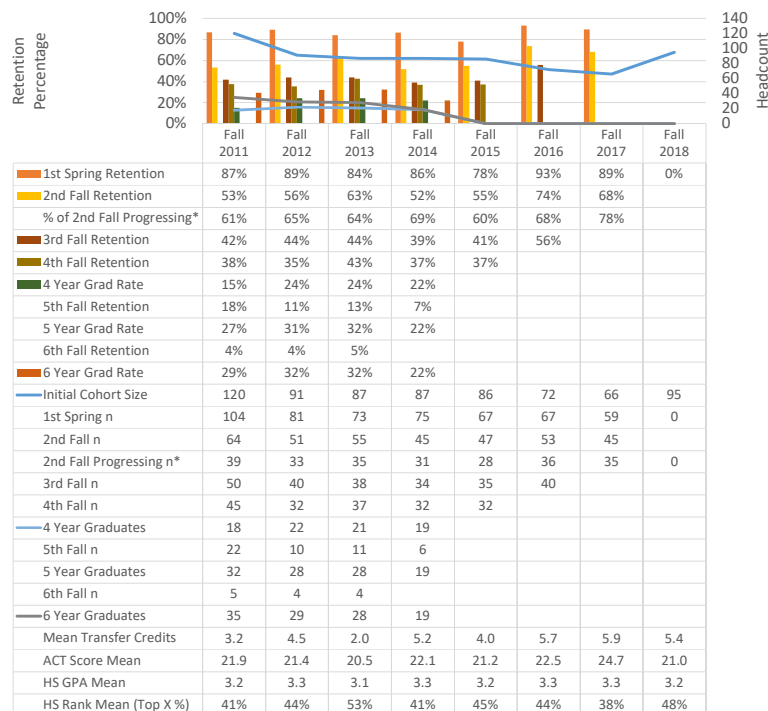
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<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

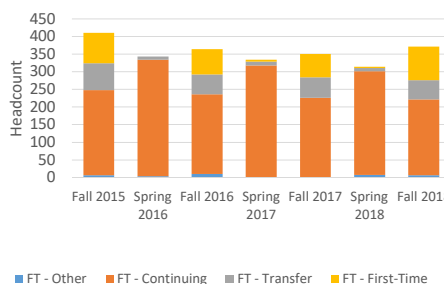
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Male Students

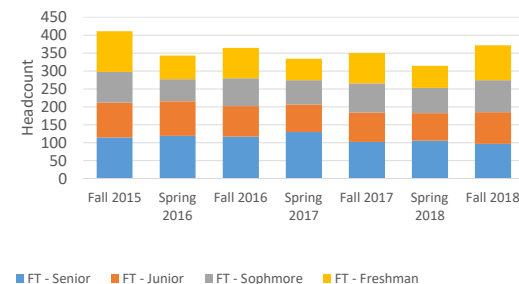
## Cohort Profile (First-Time, Full-Time Students)



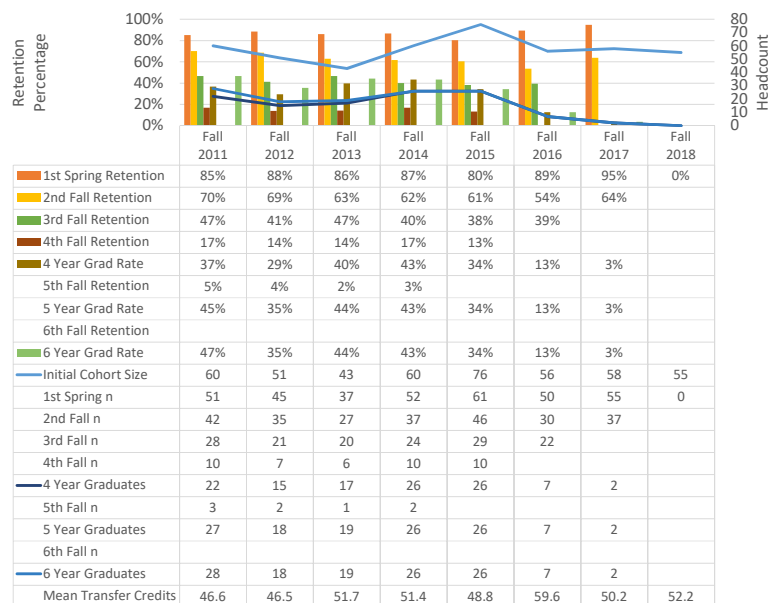
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	410	343	364	334	350	314	371
	Part-Time	9	11	10	5	1	7	6
	Total Degree-Seeking Headcount	419	354	374	339	351	321	377
	Full-Time Equivalent <sup>1</sup>	413	347	367	336	350	316	373
	2nd Majors	40	41	45	39	52	53	55
Enrollment Financials	Minors	41	46	46	56	44	47	45
	Average FT Gross Tuition	\$ 12,488	\$ 12,496	\$ 12,946	\$ 12,916	\$ 13,370	\$ 13,398	\$ 13,866
	Average FT Net Tuition	\$ 6,347	\$ 6,248	\$ 6,150	\$ 5,981	\$ 6,118	\$ 6,105	\$ 6,396
	Total Gross Tuition	\$5,156,823	\$4,351,435	\$4,766,959	\$4,338,742	\$4,682,320	\$4,244,156	\$5,171,203
	Total Net Tuition	\$2,638,985	\$2,202,961	\$2,293,347	\$2,022,526	\$2,144,149	\$1,947,729	\$2,399,986
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	211	176	177	157	160	146	173
	First Time	86		72	6	66	4	95
	Transfer	76	9		11	58	11	56
	Continuing	248	339	235	320	226	299	219
	Reactivate/Re-enroll	9	6	11	2	1	7	7
Credit Hour Total	Freshman	114	67	86	60	85	61	97
	Sophomore	86	62	78	68	81	71	89
	Junior	98	98	86	76	82	78	88
	Senior	121	127	124	135	103	111	103
	Total	6,165	5,173	5,636	5,171	5,455	4,846	5,753
Credit Hour Average	Part-Time	43	75	60	28	3	41	29
	Full-Time	15.0	15.1	15.5	15.5	15.6	15.4	15.5
	Part-Time	4.8	6.8	6.0	5.6	3.0	5.9	4.8
	Total Credit Hour Total	6,208	5,248	5,696	5,199	5,458	4,887	5,782
	Total Credit Hour Average	14.8	14.8	15.2	15.3	15.5	15.2	15.3
Graduates	Degrees Granted in Semester	11	61	19	53	25	49	0
	Graduates from Semester Enrollment	10	45	18	44	21	39	0
	Fall to Fall Success Rate <sup>3</sup>	69%		74%		76%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	64%		69%		71%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	83%	76%	91%	77%	91%	76%	0%
Returners	Fall to Fall Attrition	-131		-96		-85		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Male	419	100%	374	100%
	Female	350	100%	314	100%
	Non-Binary	0	0%	0	0%
Ethnicity	Minority	142	34%	123	33%
	White	253	60%	217	58%
	Unknown	24	6%	34	9%
Location	In-State	268	64%	239	64%
	Out-of-State	111	26%	103	28%
	International	40	10%	32	9%
First-Gen Status	First-Gen	106	25%	91	24%
	Non First-Gen	313	75%	283	76%
Athletic Aid Status	Athlete	261	62%	240	64%
	Non-Athlete	158	38%	134	36%
Fine Art Aid Status	Fine Arts	103	25%	101	27%
	Non-Fine Arts	316	75%	273	73%
Cummulative GPA	Institutional GPA	3.1		3.0	
	Composite GPA	3.1		3.0	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

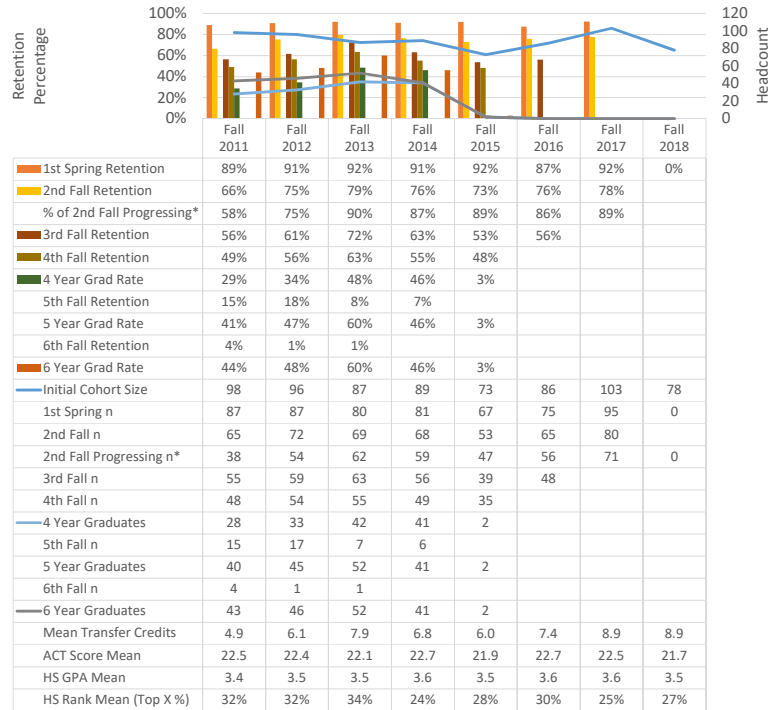
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

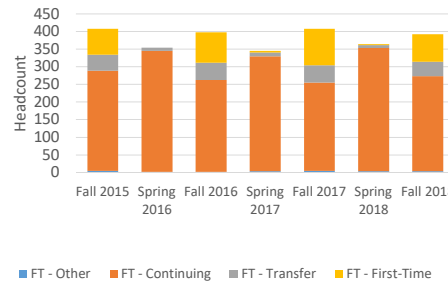


# Academic Dashboard - CBASE, Female Students

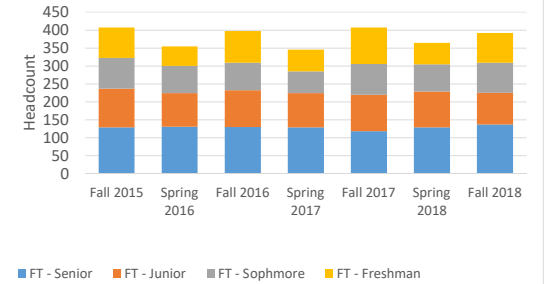
## Cohort Profile (First-Time, Full-Time Students)



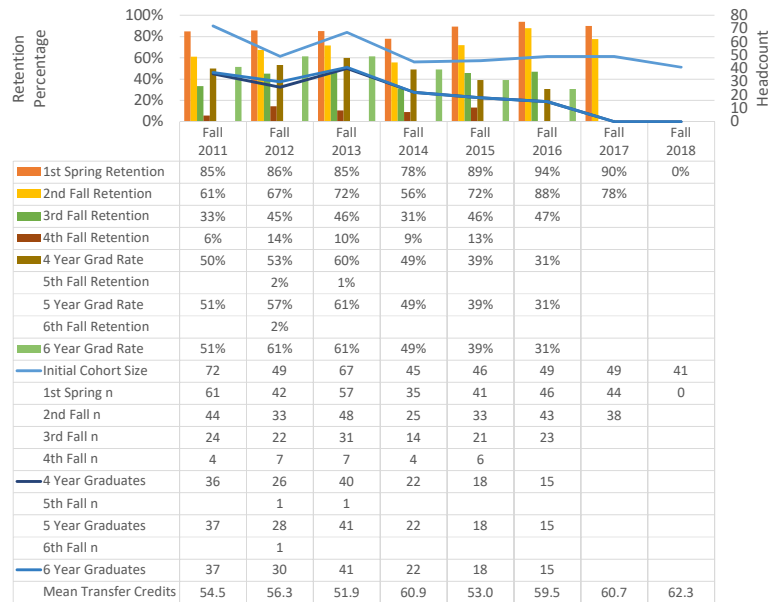
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	407	354	397	345	407	364	392
	Part-Time	6	9	6	10	12	13	6
	Total Degree-Seeking Headcount	413	363	403	355	419	377	398
	Full-Time Equivalent <sup>1</sup>	409	357	399	348	411	368	394
Enrollment Financials	2nd Majors	62	61	59	54	61	60	60
	Minors	72	82	82	85	79	82	75
	Average FT Gross Tuition	\$ 12,420	\$ 12,457	\$ 12,929	\$ 12,951	\$ 13,298	\$ 13,379	\$ 13,809
	Average FT Net Tuition	\$ 6,418	\$ 6,423	\$ 6,132	\$ 6,092	\$ 6,019	\$ 6,029	\$ 6,448
Enrollment Detail	Total Gross Tuition	\$5,078,920	\$4,461,195	\$5,166,477	\$4,510,613	\$5,464,356	\$4,954,713	\$5,442,183
	Total Net Tuition	\$2,632,697	\$2,318,931	\$2,454,636	\$2,126,546	\$2,496,153	\$2,273,841	\$2,550,124
	Financial Full-Time Equivalent <sup>2</sup>	212	187	191	166	188	170	185
	First Time	73		86	6	103	3	78
Credit Hour Total	Transfer	46	9	50	12	49	8	42
	Continuing	290	349	265	332	261	363	273
	Reactive/Re-enroll	4	5	2	5	6	3	5
	Freshman	85	54	88	61	103	61	83
Credit Hour Average	Sophomore	85	76	77	63	86	76	85
	Junior	108	95	103	97	104	100	89
	Senior	135	138	135	134	126	140	141
	Total	6,237	5,481	6,187	5,399	6,359	5,672	6,079
Graduates	Part-Time	28	60	38	57	60	94	31
	Full-Time	15.3	15.5	15.6	15.6	15.6	15.6	15.5
	Part-Time	4.7	6.7	6.3	5.7	5.0	7.2	5.2
	Total	6,265	5,541	6,225	5,456	6,419	5,766	6,110
Returners	Degrees Granted in Semester	21	73	35	57	20	71	0
	Graduates from Semester Enrollment	28	49	38	46	22	57	0
	Fall to Fall Success Rate <sup>3</sup>	80%		81%		81%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	75%		76%		76%		
Fall to Fall Attrition	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	90%	84%	90%	84%	91%	85%	0%
		-83		-77		-81		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	413	100%	403	100%
Ethnicity	Minority	95	23%	99	25%
	White	307	74%	286	71%
	Unknown	11	3%	18	4%
Location	In-State	303	73%	304	75%
	Out-of-State	105	25%	97	24%
	International	5	1%	2	0%
First-Gen Status	First-Gen	118	29%	104	26%
	Non First-Gen	295	71%	299	74%
Athletic Aid Status	Athlete	197	48%	188	47%
	Non-Athlete	216	52%	215	53%
Fine Art Aid Status	Fine Arts	148	36%	150	37%
	Non-Fine Arts	265	64%	253	63%
Cummulative GPA	Institutional GPA	3.3		3.3	
	Composite GPA	3.3		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

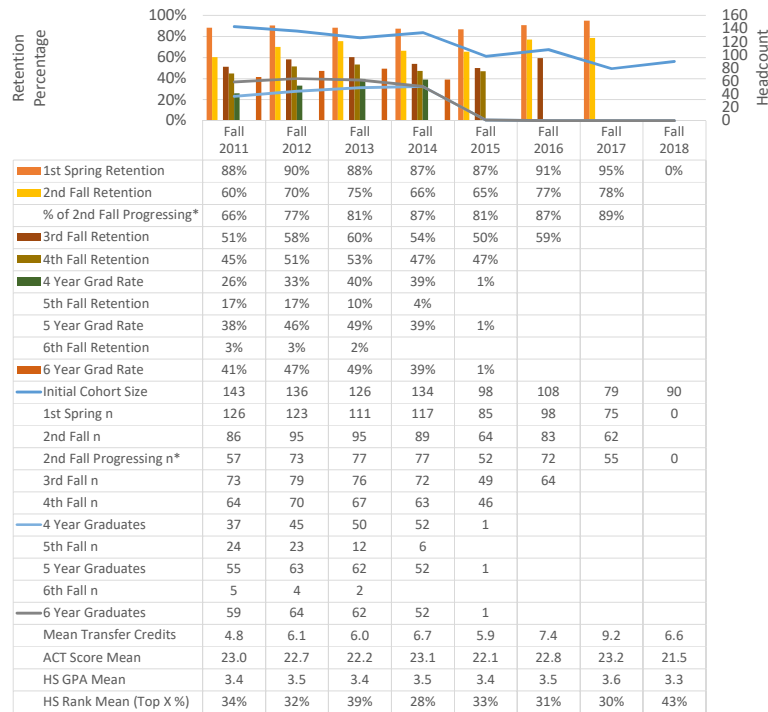
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

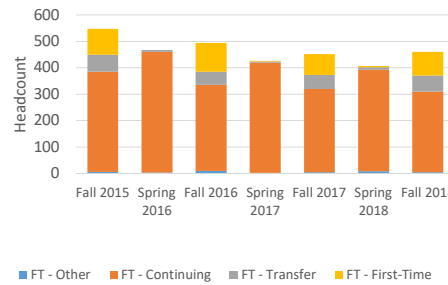
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, White Students

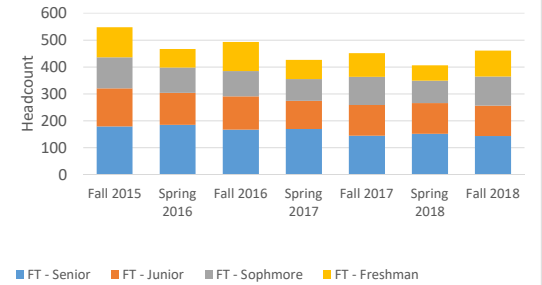
## Cohort Profile (First-Time, Full-Time Students)



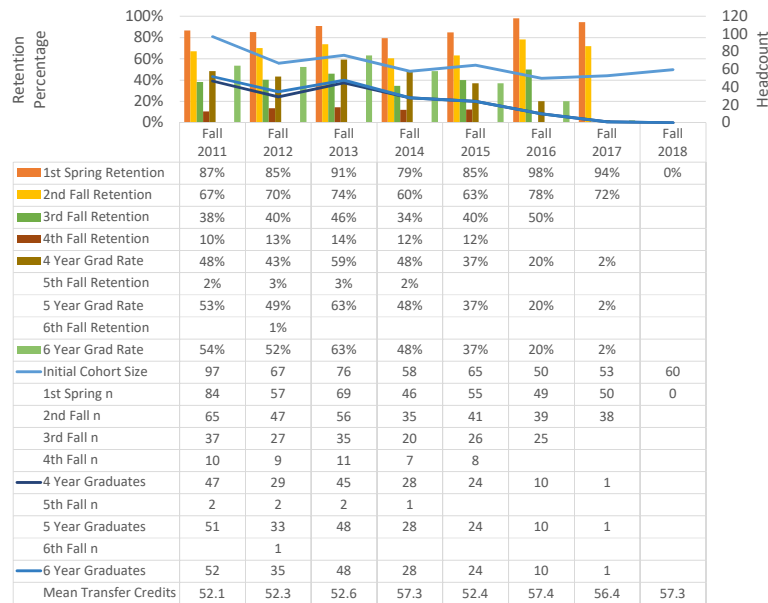
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	547	467	493	426	451	406	460
	Part-Time	13	8	12	11	8	14	9
	Total Degree-Seeking Headcount	560	475	505	437	459	420	469
	Full-Time Equivalent <sup>1</sup>	551	470	497	430	454	411	463
Enrollment Financials	2nd Majors	80	74	75	71	82	78	70
	Minors	79	99	92	99	78	82	79
	Average FT Gross Tuition	\$ 12,434	\$ 12,459	\$ 12,922	\$ 12,907	\$ 13,294	\$ 13,372	\$ 13,810
	Average FT Net Tuition	\$ 6,268	\$ 6,228	\$ 6,115	\$ 6,016	\$ 6,053	\$ 6,119	\$ 6,353
Enrollment Detail	Total Gross Tuition	\$6,854,605	\$5,870,285	\$6,436,453	\$5,541,072	\$6,040,791	\$5,508,379	\$6,397,469
	Total Net Tuition	\$3,478,299	\$2,954,781	\$3,067,110	\$2,597,540	\$2,769,673	\$2,558,152	\$2,964,327
	Financial Full-Time Equivalent <sup>2</sup>	280	237	238	202	209	192	215
	First Time	98		108	3	79	5	90
Credit Hour Total	Transfer	65	8	51	5	53	10	62
	Continuing	389	463	336	425	322	397	311
	Reactive/Re-enroll	8	4	10	4	5	8	6
	Freshman	113	71	108	71	88	57	96
Credit Hour Average	Sophomore	116	93	94	83	104	84	109
	Junior	142	122	126	107	116	114	114
	Senior	189	189	177	176	151	165	150
	Total	8,332	7,196	7,665	6,656	7,136	6,293	7,112
Graduates	Part-Time	62	59	75	57	50	88	48
	Full-Time	15.2	15.4	15.5	15.6	15.8	15.5	15.5
	Part-Time	4.8	7.4	6.2	5.2	6.3	6.3	5.3
	Total Credit Hour Total	8,394	7,255	7,740	6,713	7,186	6,381	7,160
Returners	Total Credit Hour Average	15.0	15.3	15.3	15.4	15.7	15.2	15.3
	Degrees Granted in Semester	18	103	43	82	29	85	0
	Graduates from Semester Enrollment	31	73	47	66	30	70	0
	Fall to Fall Success Rate <sup>3</sup>	77%		81%		81%		
Fall to Fall Attrition	Fall to Fall Eligible Returner Retention <sup>4</sup>	72%		76%		76%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	89%	82%	93%	82%	93%	82%	0%
	Fall to Fall Attrition	-128		-95		-85		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	307	55%	286	57%
	Male	253	45%	217	43%
Ethnicity	White	560	100%	505	100%
		459	100%	459	100%
Location	In-State	418	75%	381	75%
	Out-of-State	120	21%	111	22%
	International	22	4%	13	3%
First-Gen Status	First-Gen	133	24%	109	22%
	Non First-Gen	427	76%	396	78%
Athletic Aid Status	Athlete	274	49%	251	50%
	Non-Athlete	286	51%	254	50%
Fine Art Aid Status	Fine Arts	190	34%	188	37%
	Non-Fine Arts	370	66%	317	63%
Cummulative GPA	Institutional GPA	3.3		3.3	
	Composite GPA	3.3		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

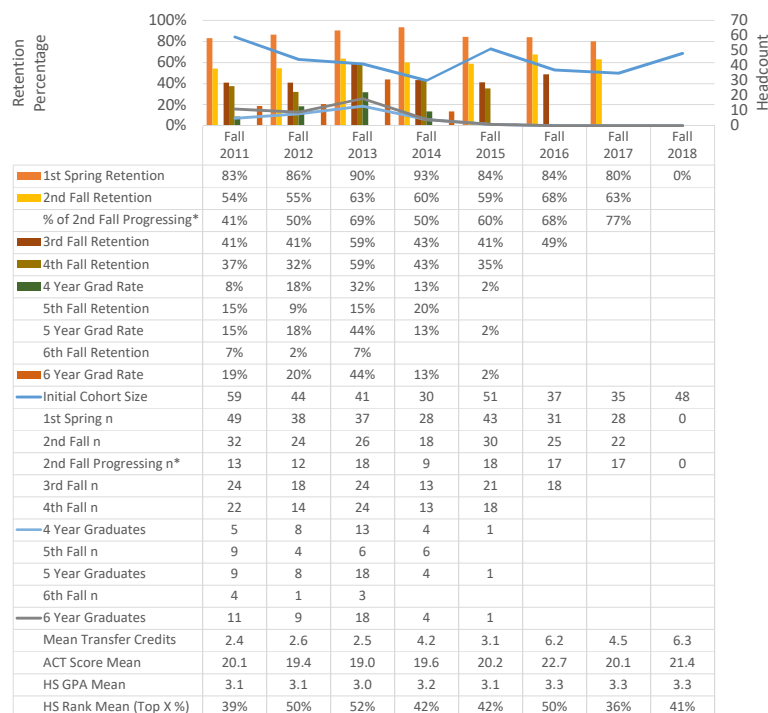
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

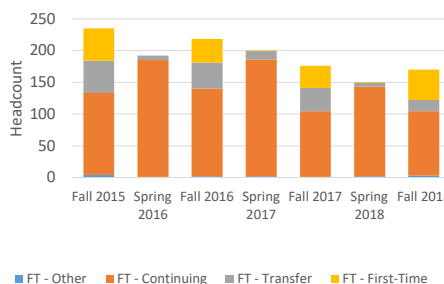
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Minority Students

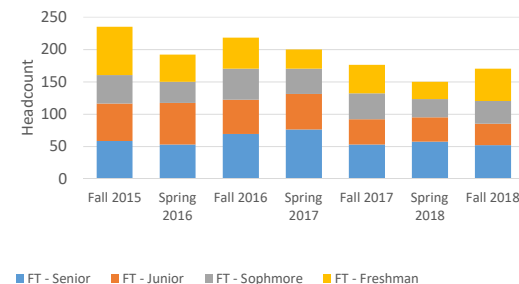
## Cohort Profile (First-Time, Full-Time Students)



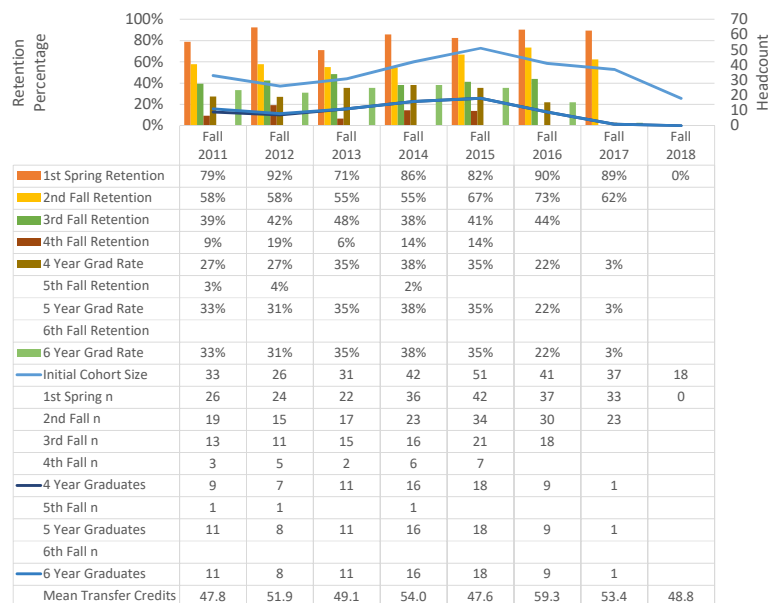
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	235	192	218	200	176	150	170
	Part-Time	2	5	4	3	2	4	3
	Total Degree-Seeking Headcount	237	197	222	203	178	154	173
	Full-Time Equivalent <sup>1</sup>	236	194	219	201	177	151	171
	2nd Majors	20	24	25	19	19	20	24
Enrollment Financials	Minors	32	26	30	34	22	23	28
	Average FT Gross Tuition	\$ 12,492	\$ 12,515	\$ 12,950	\$ 13,011	\$ 13,373	\$ 13,404	\$ 13,879
	Average FT Net Tuition	\$ 6,659	\$ 6,562	\$ 6,254	\$ 6,179	\$ 6,280	\$ 6,222	\$ 6,572
	Total Gross Tuition	\$2,943,255	\$2,426,748	\$2,845,399	\$2,617,233	\$2,357,255	\$2,036,770	\$2,370,591
	Total Net Tuition	\$1,572,640	\$1,283,892	\$1,385,795	\$1,250,903	\$1,108,972	\$953,180	\$1,124,695
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	126	103	107	96	83	72	81
	First Time	51		37	1	35	1	48
	Transfer	51	7	41	13	37	7	18
	Continuing	130	187	141	186	105	144	102
	Reactive/Re-enroll	5	3	3	3	1	2	5
Credit Hour Total	Freshman	75	42	49	30	44	27	50
	Sophomore	44	33	49	39	41	28	35
	Junior	58	64	53	55	39	40	33
	Senior	60	58	71	79	54	59	55
	Total	3,541	2,898	3,387	3,115	2,682	2,346	2,635
Credit Hour Average	Part-Time	9	28	23	17	4	29	12
	Full-Time	15.1	15.1	15.5	15.6	15.2	15.6	15.5
	Part-Time	4.5	5.6	5.8	5.7	2.0	7.3	4.0
	Total Credit Hour Total	3,550	2,926	3,410	3,132	2,686	2,375	2,647
	Total Credit Hour Average	15.0	14.9	15.4	15.4	15.1	15.4	15.3
Graduates	Degrees Granted in Semester	12	25	10	25	14	32	0
	Graduates from Semester Enrollment	5	12	6	22	9	14	0
	Fall to Fall Success Rate <sup>3</sup>	65%		72%		72%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	62%		68%		68%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	81%	76%	85%	80%	86%	78%	0%
Returners	Fall to Fall Attrition	-83		-63		-50		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	95	40%	99	45%
	Male	142	60%	123	55%
Ethnicity	Minority	237	100%	222	100%
		Headcount	%	Headcount	%
Location	In-State	136	57%	135	61%
	Out-of-State	81	34%	67	30%
	International	20	8%	20	9%
First-Gen Status	First-Gen	77	32%	67	30%
	Non First-Gen	160	68%	155	70%
Athletic Aid Status	Athlete	159	67%	140	63%
	Non-Athlete	78	33%	82	37%
Fine Art Aid Status	Fine Arts	54	23%	54	24%
	Non-Fine Arts	183	77%	168	76%
Cummulative GPA	Institutional GPA	2.9		2.8	
	Composite GPA	2.9		2.8	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

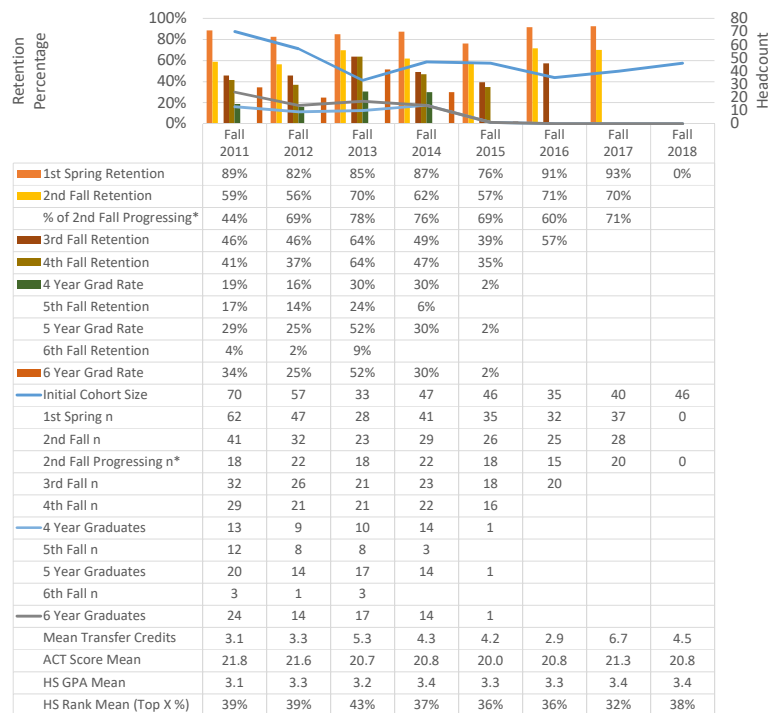
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

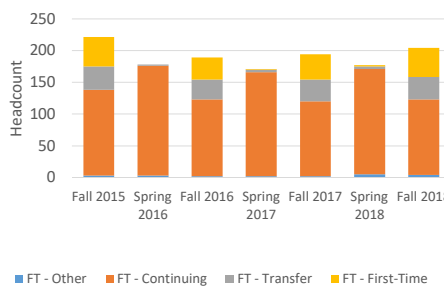
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, First Generation Students

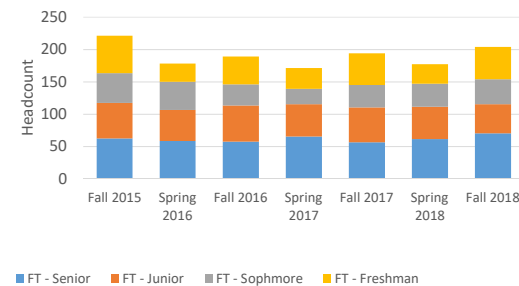
## Cohort Profile (First-Time, Full-Time Students)



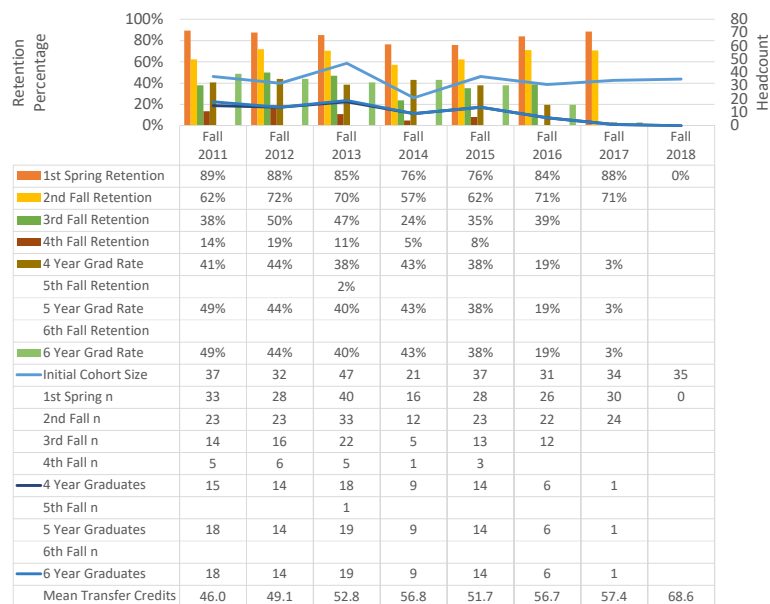
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	221	178	189	171	194	177	204
	Part-Time	3	6	6	2	3	6	3
	Total Degree-Seeking Headcount	224	184	195	173	197	183	207
	Full-Time Equivalent <sup>1</sup>	222	180	191	172	195	179	205
Enrollment Financials	2nd Majors	22	27	26	25	23	22	23
	Minors	26	32	30	34	36	31	35
	Average FT Gross Tuition	\$ 12,475	\$ 12,478	\$ 12,934	\$ 12,968	\$ 13,317	\$ 13,398	\$ 13,786
	Average FT Net Tuition	\$ 6,568	\$ 6,629	\$ 6,483	\$ 6,409	\$ 6,338	\$ 6,316	\$ 6,608
Enrollment Detail	Total Gross Tuition	\$2,771,548	\$2,253,628	\$2,485,493	\$2,228,967	\$2,595,207	\$2,410,345	\$2,833,814
	Total Net Tuition	\$1,466,165	\$1,207,138	\$1,258,233	\$1,107,472	\$1,241,357	\$1,156,895	\$1,369,389
	Financial Full-Time Equivalent <sup>2</sup>	117	97	98	85	93	86	99
	First Time	46		35	1	40	2	46
Credit Hour Total	Transfer	37	2	32	4	34	5	36
	Continuing	138	178	125	166	120	171	120
	Reactive/Re-enroll	3	4	3	2	3	5	5
	Freshman	58	28	44	32	49	31	50
Credit Hour Average	Sophomore	46	44	33	24	35	36	39
	Junior	56	50	58	51	56	51	45
	Senior	64	62	60	66	57	65	73
	Total Credit Hour Total	3,320	2,687	2,921	2,662	2,990	2,696	3,115
Graduates	Part-Time	17	38	44	13	13	43	23
	Full-Time	15.0	15.1	15.5	15.6	15.4	15.2	15.3
	Part-Time	5.7	6.3	7.3	6.5	4.3	7.2	7.7
	Total Credit Hour Average	3,337	2,725	2,965	2,675	3,003	2,739	3,138
Returners	Degrees Granted in Semester	11	43	14	31	7	40	0
	Graduates from Semester Enrollment	5	21	10	24	10	25	0
	Fall to Fall Success Rate <sup>3</sup>	69%		75%		76%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	65%		70%		70%		
Fall to Fall Attrition	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	81%	81%	89%	80%	91%	75%	0%
		-69		-48		-48		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	118	53%	104	53%
	Male	106	47%	91	47%
Ethnicity	Minority	77	34%	67	34%
	White	133	59%	109	56%
Location	Unknown	14	6%	19	10%
	In-State	153	68%	132	68%
First-Gen Status	Out-of-State	71	32%	62	32%
	International	0	0%	1	1%
Athletic Aid Status	First-Gen	224	100%	195	100%
Fine Art Aid Status	Athlete	137	61%	109	56%
	Non-Athlete	87	39%	86	44%
Cummulative GPA	Fine Arts	57	25%	57	29%
	Non-Fine Arts	167	75%	138	71%
	Institutional GPA	3.1	3.0	3.1	3.1
	Composite GPA	3.1	3.0	3.1	3.1

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

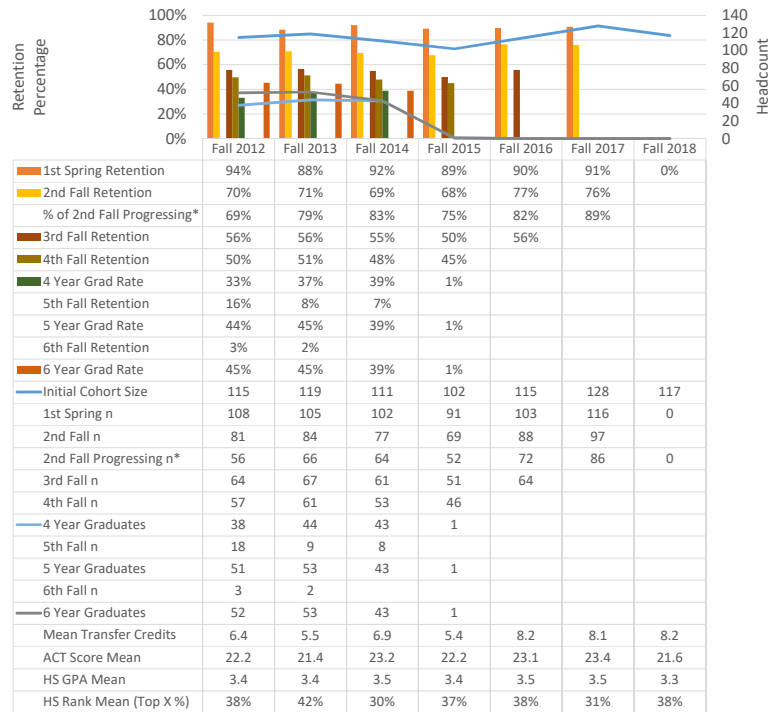
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

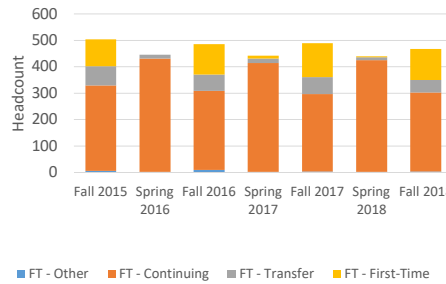
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Non-First Generation Students

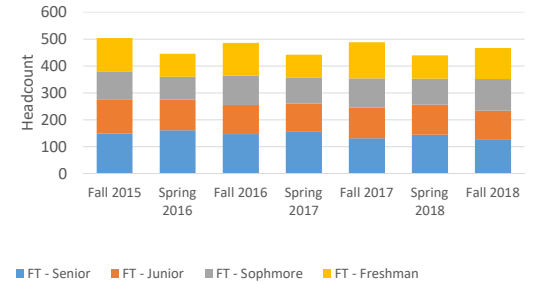
## Cohort Profile (First-Time, Full-Time Students)



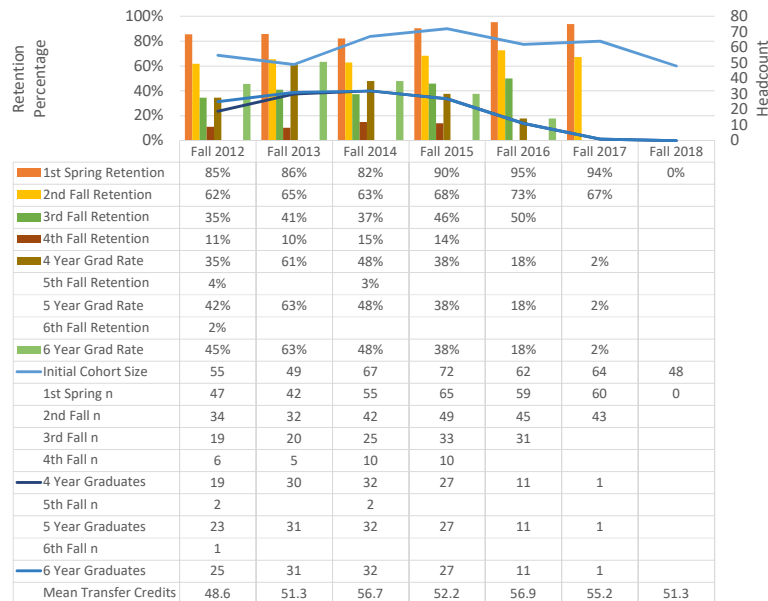
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	503	445	485	441	488	439	467
	Part-Time	7	10	5	6	4	9	5
	Total Degree-Seeking Headcount	510	455	490	447	492	448	472
	Full-Time Equivalent <sup>1</sup>	505	448	487	443	489	442	469
	2nd Majors	64	59	61	58	75	73	74
Enrollment Financials	Minors	80	81	85	95	76	85	73
	Average FT Gross Tuition	\$ 12,458	\$ 12,486	\$ 12,953	\$ 12,955	\$ 13,369	\$ 13,391	\$ 13,858
	Average FT Net Tuition	\$ 6,370	\$ 6,315	\$ 6,098	\$ 6,059	\$ 6,013	\$ 6,025	\$ 6,321
	Total Gross Tuition	\$6,295,678	\$5,615,478	\$6,311,753	\$5,749,630	\$6,535,781	\$5,933,940	\$6,487,350
	Total Net Tuition	\$3,229,576	\$2,863,388	\$2,981,691	\$2,693,218	\$2,940,754	\$2,688,302	\$2,964,755
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	259	230	231	209	220	202	214
	First Time	102		115	11	128	4	117
	Transfer	72	14	62	18	64	12	49
	Continuing	330	436	304	416	297	430	302
	Reactivate/Re-enroll	6	5	9	2	3	2	4
Credit Hour Total	Freshman	124	86	121	85	134	87	116
	Sophomore	106	85	110	98	110	96	119
	Junior	125	115	108	105	114	113	106
	Senior	155	169	151	159	134	152	131
	Total	7,664	6,809	7,522	6,859	7,639	6,819	7,261
Credit Hour Average	Part-Time	34	69	34	41	13	61	17
	Full-Time	15.2	15.3	15.5	15.6	15.7	15.5	15.5
	Part-Time	4.9	6.9	6.7	6.8	3.3	6.8	3.4
	Total Credit Hour Total	7,698	6,878	7,556	6,900	7,652	6,880	7,278
	Total Credit Hour Average	15.1	15.1	15.4	15.4	15.6	15.4	15.4
Graduates	Degrees Granted in Semester	21	81	38	71	33	78	0
	Graduates from Semester Enrollment	26	62	33	51	23	58	0
Returners	Fall to Fall Success Rate <sup>3</sup>	76%		78%		79%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	71%		73%		74%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	89%	79%	91%	82%	91%	82%	0%
	Fall to Fall Attrition	-122		-108		-105		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	269	53%	269	55%
	Male	241	47%	218	44%
Ethnicity	Minority	131	26%	127	26%
	White	362	71%	334	68%
	Unknown	17	3%	29	6%
Location	In-State	371	73%	366	75%
	Out-of-State	138	27%	123	25%
	International	1	0%	1	0%
First-Gen Status	Non First-Gen	510	100%	490	100%
				492	100%
Athletic Aid Status	Athlete	262	51%	255	52%
	Non-Athlete	248	49%	235	48%
Fine Art Aid Status	Fine Arts	182	36%	181	37%
	Non-Fine Arts	328	64%	309	63%
Cummulative GPA	Institutional GPA	3.2		3.2	
	Composite GPA	3.2		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

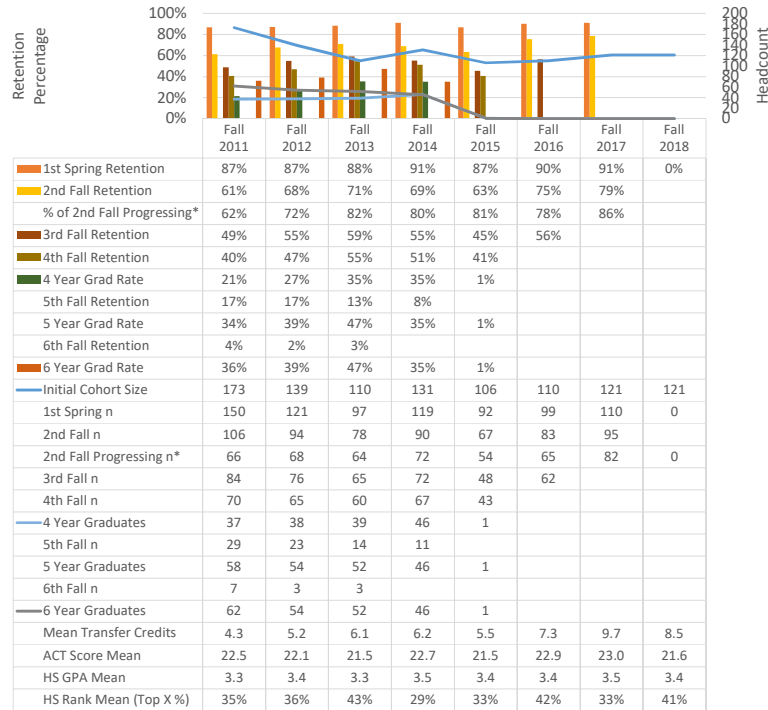
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

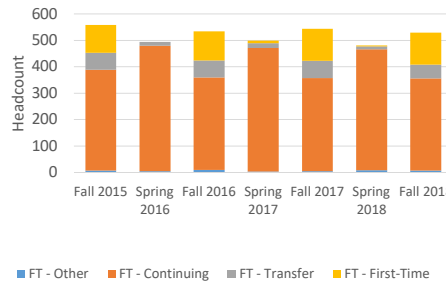
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, In-State Students

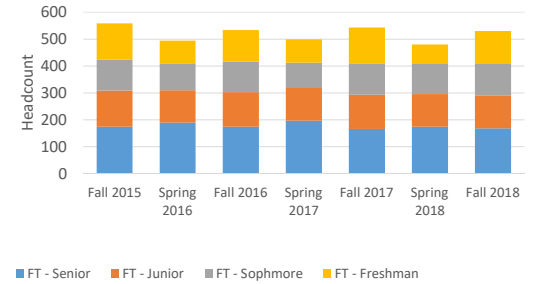
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

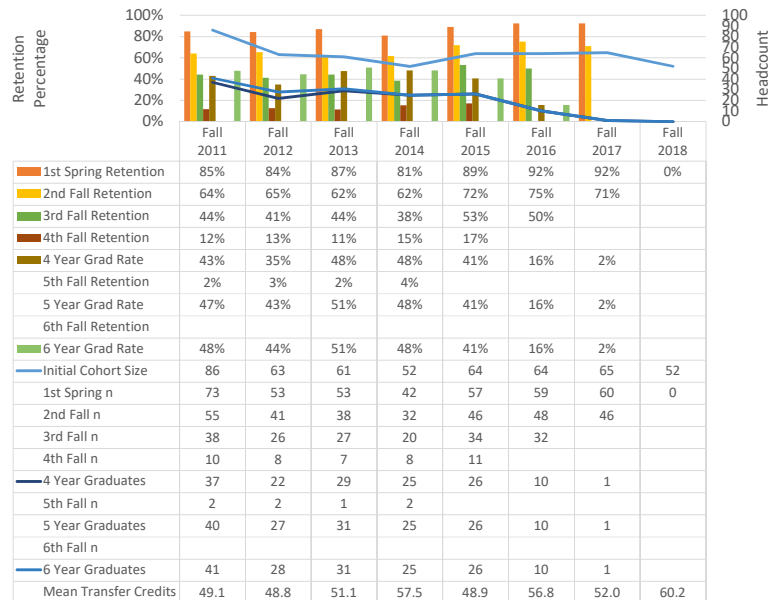


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	558	494	533	498	543	480	529
	Part-Time	13	12	13	14	11	17	11
	Total Degree-Seeking Headcount	571	506	546	512	554	497	540
	Full-Time Equivalent <sup>1</sup>	562	498	537	503	547	486	533
	2nd Majors	68	70	80	74	87	92	95
Enrollment Financials	Minors	79	92	90	107	90	91	89
	Average FT Gross Tuition	\$ 12,428	\$ 12,464	\$ 12,925	\$ 12,924	\$ 13,351	\$ 13,373	\$ 13,821
	Average FT Net Tuition	\$ 6,547	\$ 6,517	\$ 6,345	\$ 6,248	\$ 6,234	\$ 6,187	\$ 6,491
	Total Gross Tuition	\$6,990,560	\$6,222,160	\$6,962,119	\$6,500,108	\$7,286,967	\$6,518,069	\$7,363,622
	Total Net Tuition	\$3,705,526	\$3,272,792	\$3,441,686	\$3,157,516	\$3,417,320	\$3,056,956	\$3,479,472
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	298	263	267	246	256	229	252
	First Time	106		110	11	121	3	121
	Transfer	64	15	65	19	65	12	54
	Continuing	392	481	360	476	362	474	355
	Reactivate/Re-enroll	9	10	11	6	6	8	10
Credit Hour Total	Freshman	135	85	119	87	135	73	122
	Sophomore	117	99	113	96	117	113	117
	Junior	135	123	130	123	129	122	124
	Senior	184	199	184	206	173	189	177
	Total	8,475	7,563	8,330	7,770	8,477	7,452	8,203
Credit Hour Average	Part-Time	65	76	81	81	44	110	56
	Full-Time	15.2	15.3	15.6	15.6	15.6	15.5	15.5
	Part-Time	5.0	6.3	6.2	5.8	4.0	6.4	5.1
	Total Credit Hour Total	8,540	7,639	8,410	7,851	8,521	7,562	8,259
	Total Credit Hour Average	15.0	15.1	15.4	15.3	15.4	15.2	15.3
Graduates	Degrees Granted in Semester	19	100	37	81	32	88	0
	Graduates from Semester Enrollment	29	68	36	64	32	68	0
Returners	Fall to Fall Success Rate <sup>3</sup>	77%		79%		78%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	72%		74%		74%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	88%	81%	91%	80%	90%	82%	0%
	Fall to Fall Attrition	-133		-117		-120		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
		Headcount	%	Headcount	%
Gender	Female	303	53%	304	56%
	Male	268	47%	239	44%
Ethnicity	Minority	136	24%	135	25%
	White	418	73%	381	70%
Location	Unknown	17	3%	30	5%
	In-State	571	100%	546	100%
First-Gen Status	Out-of-State				
	International				
Athletic Aid Status	First-Gen	153	27%	132	24%
	Non First-Gen	418	73%	414	76%
Fine Art Aid Status	Athlete	246	43%	248	45%
	Non-Athlete	325	57%	298	55%
Cummulative GPA	Fine Arts	215	38%	218	40%
	Non-Fine Arts	356	62%	328	60%
	Institutional GPA	3.2		3.2	
	Composite GPA	3.2		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

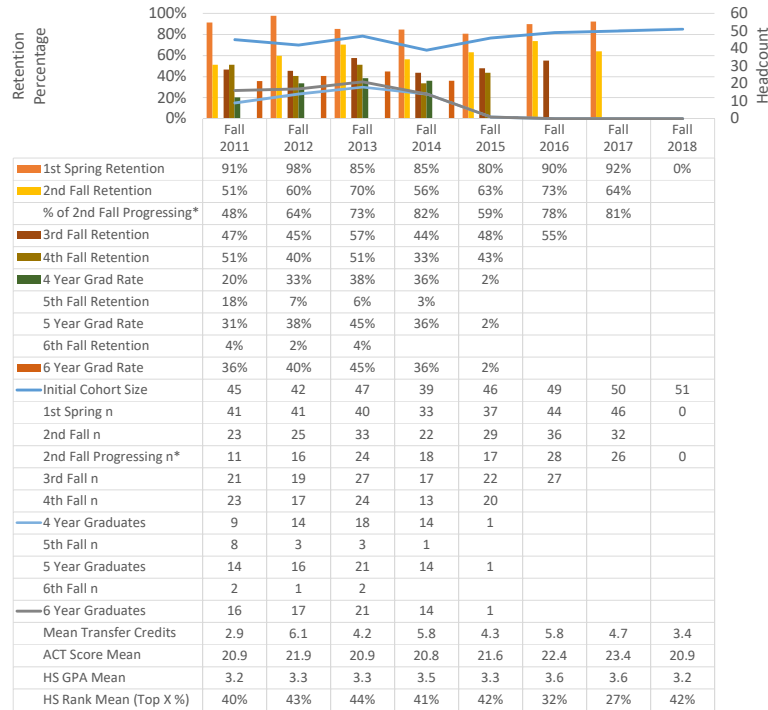
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

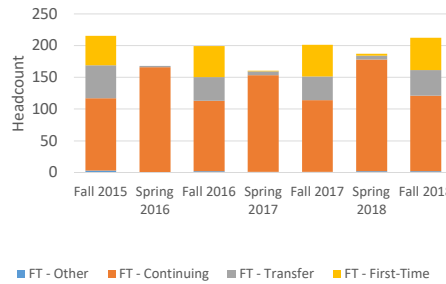


# Academic Dashboard - CBASE, Out-of-State Students

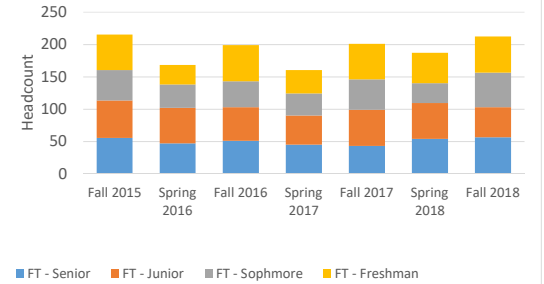
## Cohort Profile (First-Time, Full-Time Students)



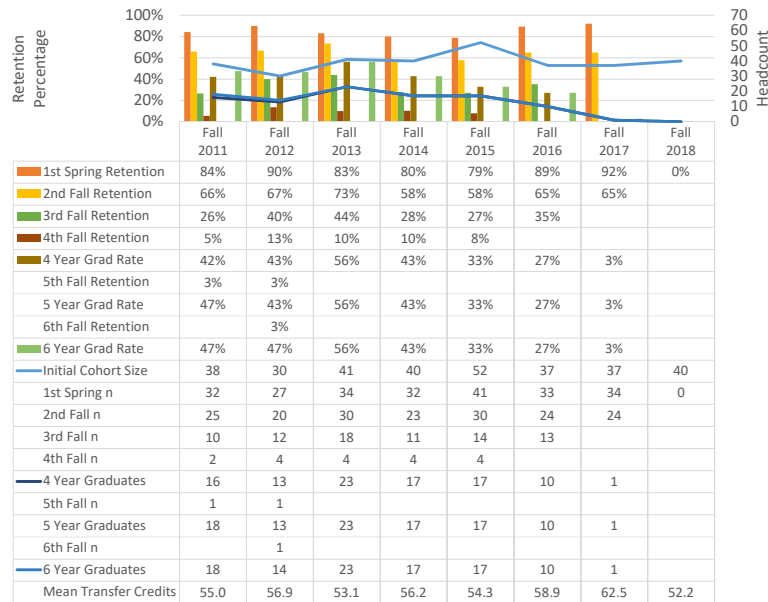
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	215	168	199	160	201	187	212
	Part-Time	1	7	1	2	3	1	
	Total Degree-Seeking Headcount	216	175	200	160	203	190	213
	Full-Time Equivalent <sup>1</sup>	215	170	199	160	202	188	212
Enrollment Financials	2nd Majors	28	26	19	17	25	19	15
	Minors	32	30	32	29	30	34	27
	Average FT Gross Tuition	\$ 12,526	\$ 12,522	\$ 12,991	\$ 13,059	\$ 13,282	\$ 13,435	\$ 13,882
	Average FT Net Tuition	\$ 6,240	\$ 6,100	\$ 5,763	\$ 5,757	\$ 5,777	\$ 5,940	\$ 6,387
Enrollment Detail	Total Gross Tuition	\$2,695,675	\$2,148,960	\$2,593,962	\$2,089,443	\$2,686,825	\$2,534,990	\$2,946,770
	Total Net Tuition	\$1,344,188	\$1,070,130	\$1,155,776	\$921,057	\$1,178,418	\$1,133,383	\$1,357,773
	Financial Full-Time Equivalent <sup>2</sup>	107	85	89	71	89	84	98
	First Time	46		49	1	50	3	51
Credit Hour Total	Transfer	52	2	37	6	37	7	40
	Continuing	115	172	112	152	115	178	120
	Reactivate/Re-enroll	3	1	2	1	1	2	2
	Freshman	55	31	56	36	55	48	56
Credit Hour Average	Sophomore	47	36	40	34	47	31	53
	Junior	58	56	53	45	56	56	47
	Senior	56	52	51	45	45	55	57
	Total Credit Hour Total	3,248	2,532	3,022	2,466	3,102	2,852	3,262
Graduates	Part-Time	3	53	10		19	25	4
	Full-Time	15.1	15.1	15.2	15.4	15.4	15.3	15.4
	Part-Time	3.0	7.6	10.0		9.5	8.3	4.0
	Total Credit Hour Average	15.1	15.1	15.2	15.4	15.4	15.3	15.4
Returners	Degrees Granted in Semester	12	34	16	30	9	39	0
	Graduates from Semester Enrollment	5	21	15	19	7	26	0
	Fall to Fall Success Rate <sup>3</sup>	67%		76%		77%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	62%		70%		72%		
Fall to Fall Attrition	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	82%	77%	90%	83%	94%	76%	0%
		-72		-49		-47		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	105	49%	97	49%
	Male	111	51%	103	52%
Ethnicity	Minority	81	38%	67	34%
	White	120	56%	111	56%
Location	Unknown	15	7%	22	11%
	In-State	216	100%	200	100%
First-Gen Status	Out-of-State	216	100%	200	100%
	International	216	100%	200	100%
Athletic Aid Status	First-Gen	71	33%	62	31%
	Non First-Gen	145	67%	138	69%
Fine Art Aid Status	Athlete	173	80%	150	75%
	Non-Athlete	43	20%	50	25%
Cummulative GPA	Fine Arts	33	15%	32	16%
	Non-Fine Arts	183	85%	168	84%
	Institutional GPA	3.1	3.1	3.2	3.2
	Composite GPA	3.1	3.1	3.1	3.2

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

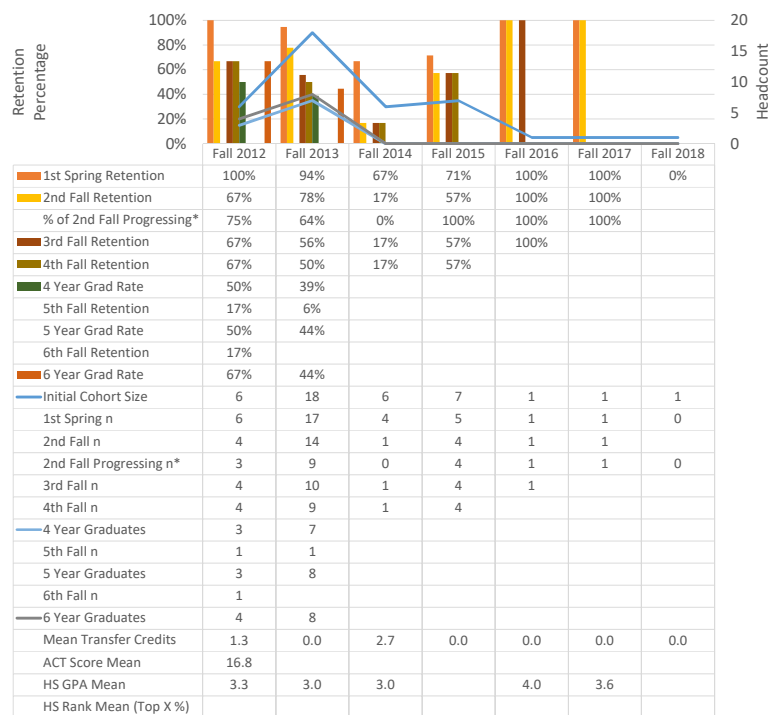
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

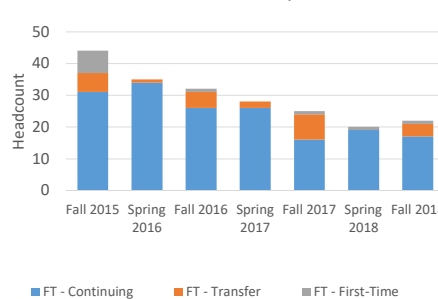
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, International Students

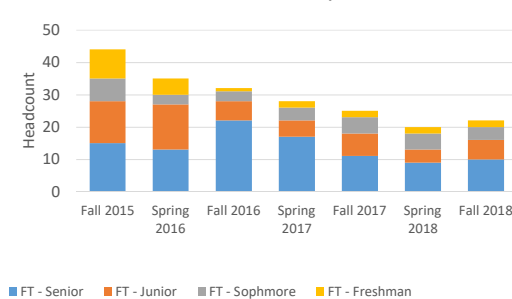
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

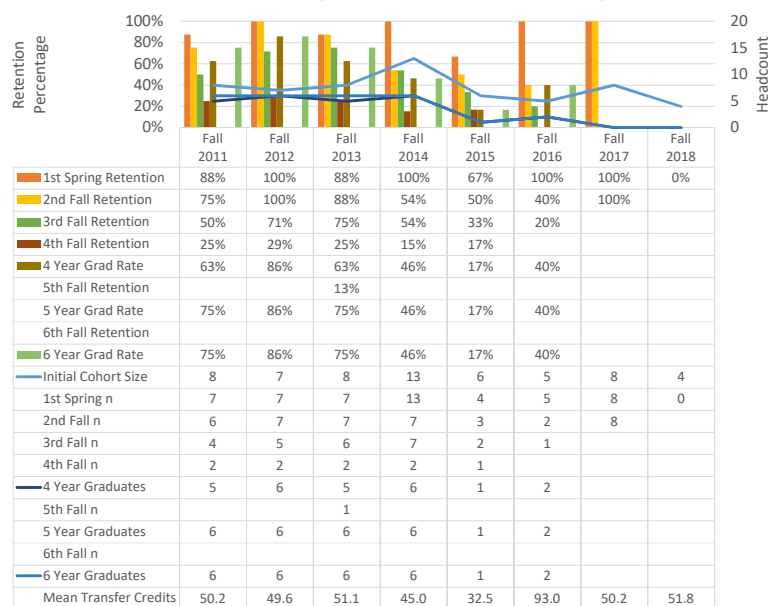


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	44	35	32	28	25	20	22
	Part-Time	1	1	2	1			
	Total Degree-Seeking Headcount	45	36	34	29	25	20	22
	Full-Time Equivalent <sup>1</sup>	44	35	33	28	25	20	22
	2nd Majors	6	6	5	3	3	4	5
Enrollment Financials	Minors	2	6	7	6	5	6	4
	Average FT Gross Tuition	\$ 12,431	\$ 12,431	\$ 12,843	\$ 12,471	\$ 13,431	\$ 13,399	\$ 13,772
	Average FT Net Tuition	\$ 4,986	\$ 4,930	\$ 5,025	\$ 4,003	\$ 4,569	\$ 4,230	\$ 5,130
	Total Gross Tuition	\$549,508	\$441,510	\$417,180	\$352,729	\$335,784	\$267,985	\$302,994
	Total Net Tuition	\$221,968	\$178,971	\$166,981	\$115,626	\$114,224	\$84,597	\$112,865
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	18	14	13	9	9	6	8
	First Time	7		1		1	1	1
	Transfer	6	1	5	2	8		4
	Continuing	31	35	28	27	16	19	17
	Reactive/Re-enroll	1						
Credit Hour Total	Freshman	9	5	1	2	2	2	2
	Sophomore	7	3	3	4	5	5	4
	Junior	13	14	6	5	7	4	6
	Senior	16	14	24	18	11	9	10
	Total	680	560	519	449	417	344	367
Credit Hour Average	Part-Time	3	6	7	4			
	Full-Time	15.4	16.0	16.2	16.0	16.7	17.2	16.7
	Part-Time	3.0	6.0	3.5	4.0			
	Total Credit Hour Total	683	566	526	453	417	344	367
	Total Credit Hour Average	15.2	15.7	15.5	15.6	16.7	17.2	16.7
Graduates	Degrees Granted in Semester	3	8	6	7	5	5	0
	Graduates from Semester Enrollment	4	5	5	7	4	3	0
	Fall to Fall Success Rate <sup>3</sup>	80%		79%		96%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	75%		68%		94%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	85%	90%	93%	73%	95%	100%	0%
Returners	Fall to Fall Attrition	-9		-7		-1		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	5	11%	2	6%
	Male	40	89%	32	94%
Ethnicity	Minority	20	44%	20	59%
	White	22	49%	13	38%
	Unknown	3	7%	1	3%
Location	In-State	3	7%	1	3%
	Out-of-State				
First-Gen Status	International	45	100%	34	100%
	First-Gen	1	0%	1	3%
Athletic Aid Status	Non First-Gen	45	100%	33	97%
	Athlete	39	87%	31	91%
Fine Art Aid Status	Non-Athlete	6	13%	3	9%
	Fine Arts	3	7%	3	9%
Cummulative GPA	Non-Fine Arts	42	93%	31	91%
	Institutional GPA	3.1		3.2	
	Composite GPA	3.1		3.1	
				3.0	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

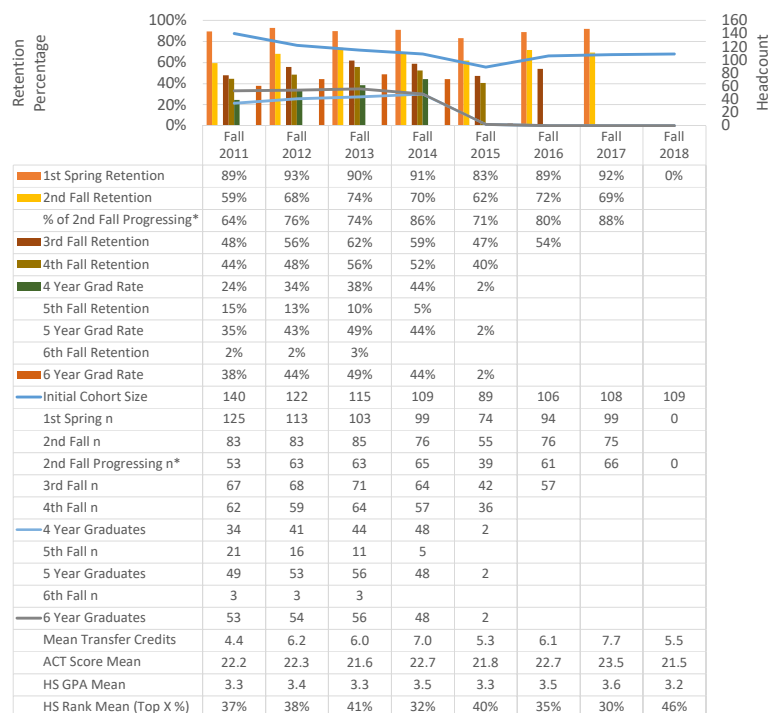
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

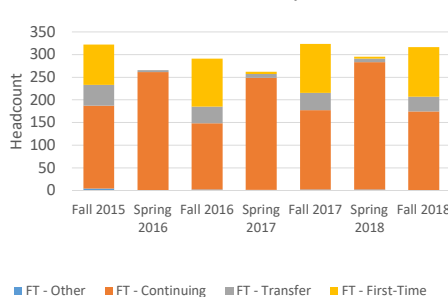
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, On-Campus Students

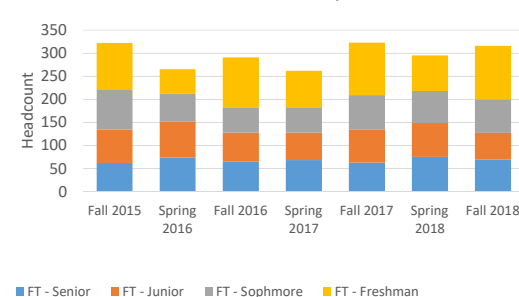
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

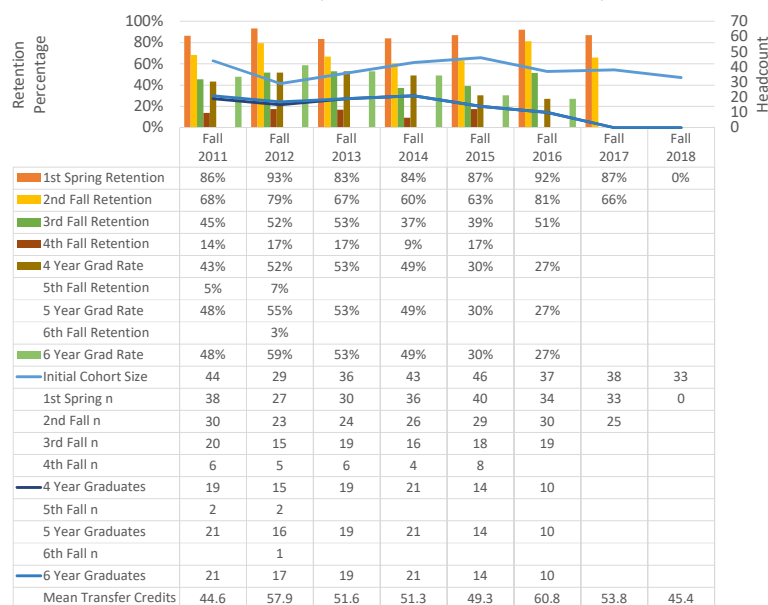


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	322	265	291	262	323	295	316
	Part-Time		2	1	1		3	
	Total Degree-Seeking Headcount	322	267	292	263	323	298	316
	Full-Time Equivalent <sup>1</sup>	322	266	291	262	323	296	316
Enrollment Financials	2nd Majors	41	39	35	36	44	44	40
	Minors	48	57	42	47	54	58	45
	Average FT Gross Tuition	\$ 12,504	\$ 12,517	\$ 13,015	\$ 13,074	\$ 13,428	\$ 13,438	\$ 13,904
	Average FT Net Tuition	\$ 5,983	\$ 6,030	\$ 5,701	\$ 5,544	\$ 5,510	\$ 5,572	\$ 6,022
Enrollment Detail	Total Gross Tuition	\$4,026,430	\$3,330,555	\$3,796,167	\$3,431,507	\$4,337,156	\$3,982,370	\$4,393,542
	Total Net Tuition	\$1,926,585	\$1,611,614	\$1,667,718	\$1,458,824	\$1,779,808	\$1,661,970	\$1,902,804
	Financial Full-Time Equivalent <sup>2</sup>	154	129	128	112	133	124	137
	First Time	89		106	5	108	4	109
Credit Hour Total	Transfer	46	4	37	9	38	8	33
	Continuing	183	263	147	248	175	284	174
	Reactive/Re-enroll	4		2	1	2	2	
	Freshman	102	53	108	79	114	78	116
Credit Hour Average	Sophomore	86	60	55	56	74	69	73
	Junior	72	78	64	60	72	74	57
	Senior	62	76	65	68	63	77	70
	Total Credit Hour Total	4,936	4,076	4,569	4,137	5,089	4,611	4,890
Graduates	Part-Time		16	10	7		20	
	Full-Time	15.3	15.4	15.7	15.8	15.8	15.6	15.5
	Part-Time		8.0	10.0	7.0		6.7	
	Total Credit Hour Average	4,936	4,092	4,579	4,144	5,089	4,631	4,890
Returners	Degrees Granted in Semester	17	68	31	71	20	71	0
	Graduates from Semester Enrollment	4	23	16	25	9	31	0
	Fall to Fall Success Rate <sup>3</sup>	73%		82%		76%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	71%		78%		73%		
Sem. to Sem. Eligible Returner Retention <sup>4</sup>		88%	81%	94%	85%	92%	79%	0%
		-86		-54		-77		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	174	54%	170	58%
	Male	148	46%	120	41%
Ethnicity	Minority	101	31%	80	27%
	White	203	63%	194	66%
Location	Unknown	18	6%	18	6%
	In-State	176	55%	160	55%
First-Gen Status	Out-of-State	140	43%	126	43%
	International	6	2%	6	2%
Athletic Aid Status	First-Gen	88	27%	62	21%
	Non First-Gen	234	73%	230	79%
Fine Art Aid Status	Athlete	196	61%	176	60%
	Non-Athlete	126	39%	116	40%
Cummulative GPA	Fine Arts	107	33%	102	35%
	Non-Fine Arts	215	67%	190	65%
	Institutional GPA	3.3		3.2	
	Composite GPA	3.3		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

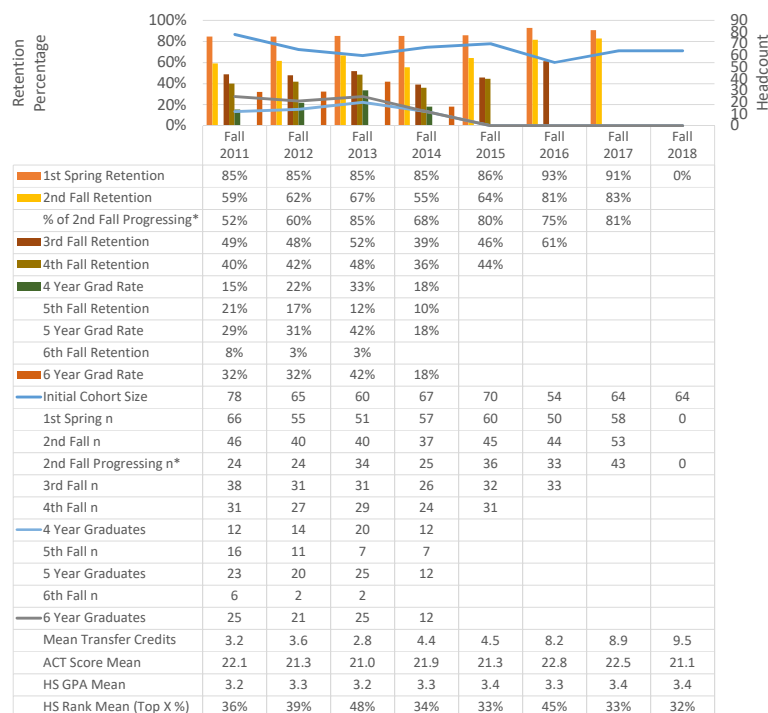
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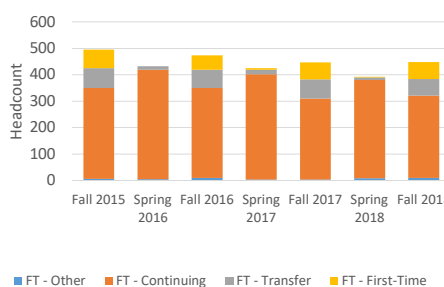
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Off-Campus Students

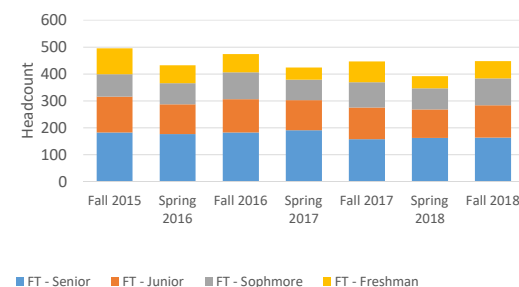
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

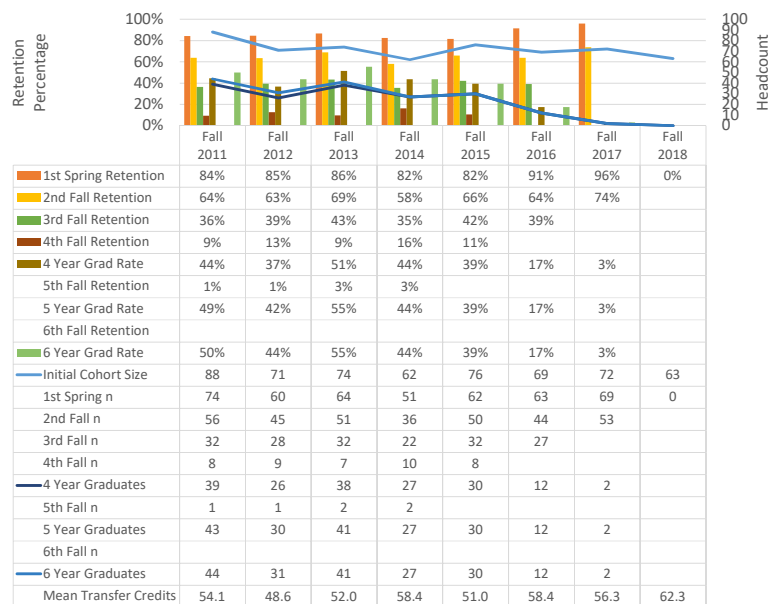


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	495	432	473	424	446	392	447
	Part-Time	15	18	15	14	13	17	12
	Total Degree-Seeking Headcount	510	450	488	438	459	409	459
	Full-Time Equivalent <sup>1</sup>	500	438	478	429	450	398	451
Enrollment Financials	2nd Majors	61	63	69	58	71	71	75
	Minors	65	71	87	95	71	73	75
	Average FT Gross Tuition	\$ 12,421	\$ 12,451	\$ 12,891	\$ 12,853	\$ 13,268	\$ 13,355	\$ 13,790
	Average FT Net Tuition	\$ 6,642	\$ 6,525	\$ 6,407	\$ 6,349	\$ 6,459	\$ 6,432	\$ 6,707
Enrollment Detail	Total Gross Tuition	\$6,209,313	\$5,482,075	\$6,177,094	\$5,510,773	\$5,972,421	\$5,338,674	\$6,219,844
	Total Net Tuition	\$3,345,097	\$2,910,279	\$3,096,724	\$2,735,374	\$2,930,154	\$2,612,965	\$3,047,306
	Financial Full-Time Equivalent <sup>2</sup>	269	234	241	215	221	196	221
	First Time	70		54	7	64	3	64
Credit Hour Total	Transfer	76	14	70	18	72	11	65
	Continuing	355	425	353	407	318	387	318
	Reactivate/Re-enroll	9	11	11	6	5	8	12
	Freshman	97	68	68	46	78	45	64
Credit Hour Average	Sophomore	85	78	101	78	95	80	101
	Junior	134	115	125	113	120	108	120
	Senior	194	189	194	201	166	176	174
	Total	7,467	6,578	7,301	6,548	6,907	6,038	6,943
Graduates	Part-Time	71	119	88	78	63	115	60
	Full-Time	15.1	15.2	15.4	15.4	15.5	15.4	15.5
	Part-Time	4.7	6.6	5.8	5.6	4.8	6.7	5.0
	Total Credit Hour Total	7,538	6,697	7,389	6,626	6,970	6,152	7,003
Returners	Total Credit Hour Average	14.8	14.9	15.1	15.1	15.2	15.0	15.3
	Degrees Granted in Semester	27	112	44	80	36	93	0
	Graduates from Semester Enrollment	34	71	40	65	34	66	0
	Fall to Fall Success Rate <sup>3</sup>	75%		76%		80%		
Fall to Fall Attrition	Fall to Fall Eligible Retainer Retention <sup>4</sup>	68%		69%		75%		
	Sem. to Sem. Eligible Retainer Retention <sup>4</sup>	86%	80%	89%	78%	91%	82%	0%
	Fall to Fall Attrition	-128		-119		-91		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics	Headcount		Headcount	Headcount	Headcount
	%		%	%	%
Gender	Female	239	47%	233	48%
	Male	271	53%	254	52%
Ethnicity	Minority	136	27%	142	29%
	White	357	70%	311	64%
Location	Unknown	17	3%	35	7%
	In-State	395	77%	386	79%
First-Gen Status	Out-of-State	76	15%	74	15%
	International	39	8%	28	6%
Athletic Aid Status	First-Gen	136	27%	133	27%
	Non First-Gen	374	73%	355	73%
Fine Art Aid Status	Athlete	262	51%	253	52%
	Non-Athlete	248	49%	235	48%
Cumulative GPA	Fine Arts	144	28%	151	31%
	Non-Fine Arts	366	72%	337	69%
	Institutional GPA	3.2	3.1	3.2	3.2
	Composite GPA	3.2	3.1	3.2	3.2

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

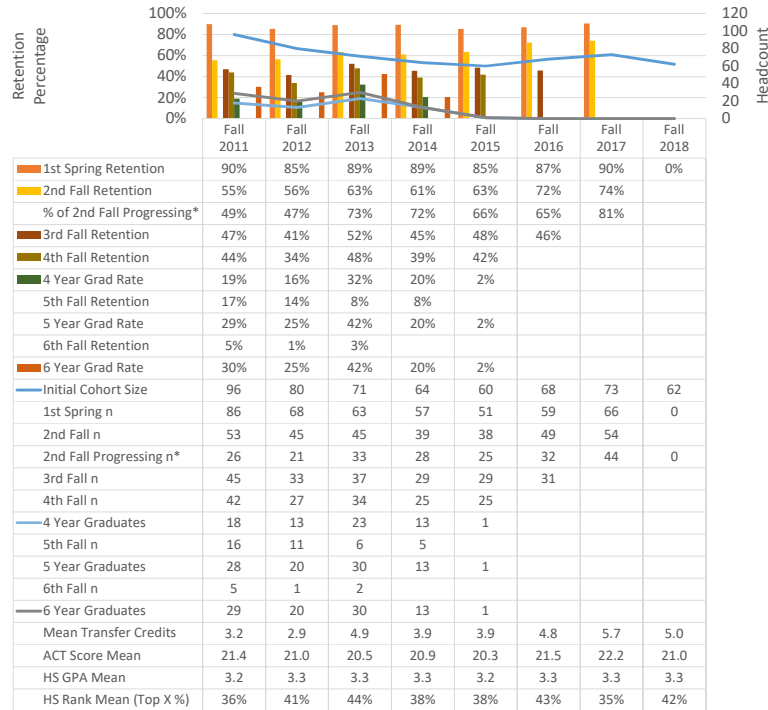
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

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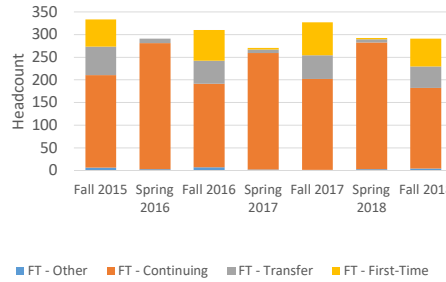
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Pell Students

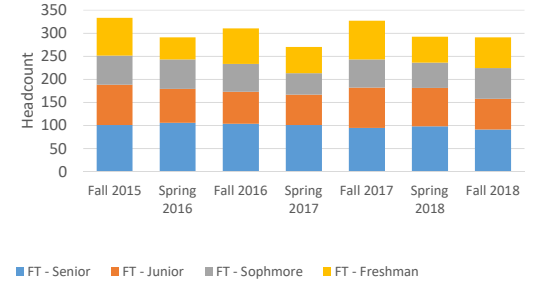
## Cohort Profile (First-Time, Full-Time Students)



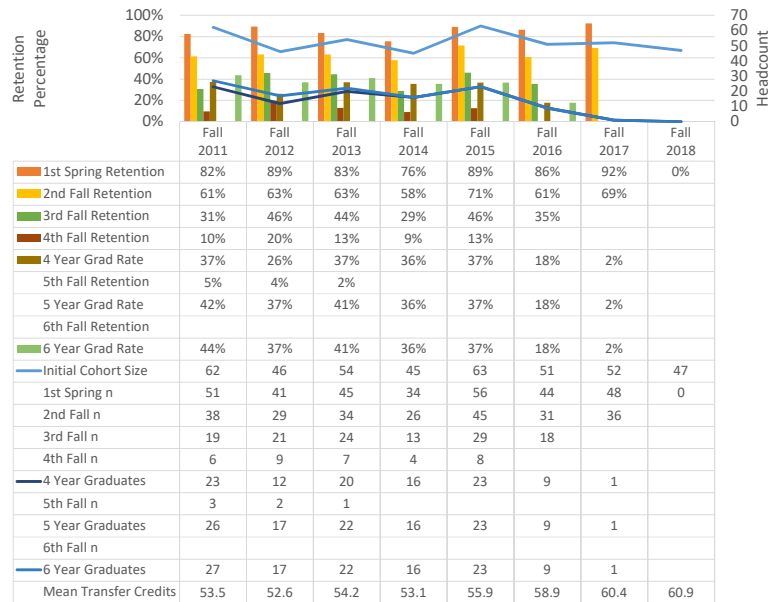
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	333	291	310	270	327	292	291
	Part-Time	4	6	5	2		6	2
	Total Degree-Seeking Headcount	337	297	315	272	327	298	293
	Full-Time Equivalent <sup>1</sup>	334	293	312	271	327	294	292
	2nd Majors	34	39	40	32	42	45	37
Enrollment Financials	Minors	48	51	47	62	60	56	46
	Average FT Gross Tuition	\$ 12,465	\$ 12,495	\$ 12,953	\$ 12,959	\$ 13,351	\$ 13,368	\$ 13,879
	Average FT Net Tuition	\$ 6,879	\$ 6,971	\$ 6,520	\$ 6,411	\$ 6,399	\$ 6,321	\$ 6,676
	Total Gross Tuition	\$4,167,890	\$3,676,218	\$4,049,583	\$3,513,114	\$4,365,622	\$3,939,705	\$4,047,968
	Total Net Tuition	\$2,307,658	\$2,068,724	\$2,055,608	\$1,745,041	\$2,092,598	\$1,875,643	\$1,951,905
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	185	165	158	135	157	141	141
	First Time	60		68	3	73	3	62
	Transfer	63	10	52	8	52	7	48
	Continuing	208	283	187	259	201	285	178
	Reactive/Re-enroll	6	4	8	2	1	3	5
Credit Hour Total	Freshman	83	49	78	57	84	56	67
	Sophomore	63	64	60	46	61	55	66
	Junior	87	74	70	67	87	84	68
	Senior	104	110	107	102	95	103	92
	Total	5,004	4,388	4,781	4,194	5,061	4,477	4,509
Credit Hour Average	Part-Time	20	47	37	16		40	10
	Full-Time	15.0	15.1	15.4	15.5	15.5	15.3	15.5
	Part-Time	5.0	7.8	7.3	8.0		6.7	5.0
	Total	5,024	4,435	4,818	4,210	5,061	4,517	4,519
	Total Credit Hour Average	14.9	14.9	15.3	15.5	15.5	15.2	15.4
Graduates	Degrees Granted in Semester	20	69	26	56	22	55	0
	Graduates from Semester Enrollment	8	36	20	36	16	37	0
	Returners	70%		75%		75%		
	Fall to Fall Success Rate <sup>3</sup>	66%		69%		70%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	85%	77%	89%	80%	91%	77%	0%
Sem. to Sem. Eligible Returner Retention <sup>4</sup>		-101		-79		-82		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	169	50%	164	52%
	Male	168	50%	151	48%
Ethnicity	Minority	149	44%	127	40%
	White	181	54%	163	52%
	Unknown	7	2%	25	8%
Location	In-State	241	72%	234	74%
	Out-of-State	95	28%	80	25%
	International	1	0%	1	0%
First-Gen Status	First-Gen	129	38%	117	37%
	Non First-Gen	208	62%	198	63%
Athletic Aid Status	Athlete	186	55%	166	53%
	Non-Athlete	151	45%	149	47%
Fine Art Aid Status	Fine Arts	107	32%	115	37%
	Non-Fine Arts	230	68%	200	63%
Cummulative GPA	Institutional GPA	3.0		3.0	
	Composite GPA	3.0		3.0	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

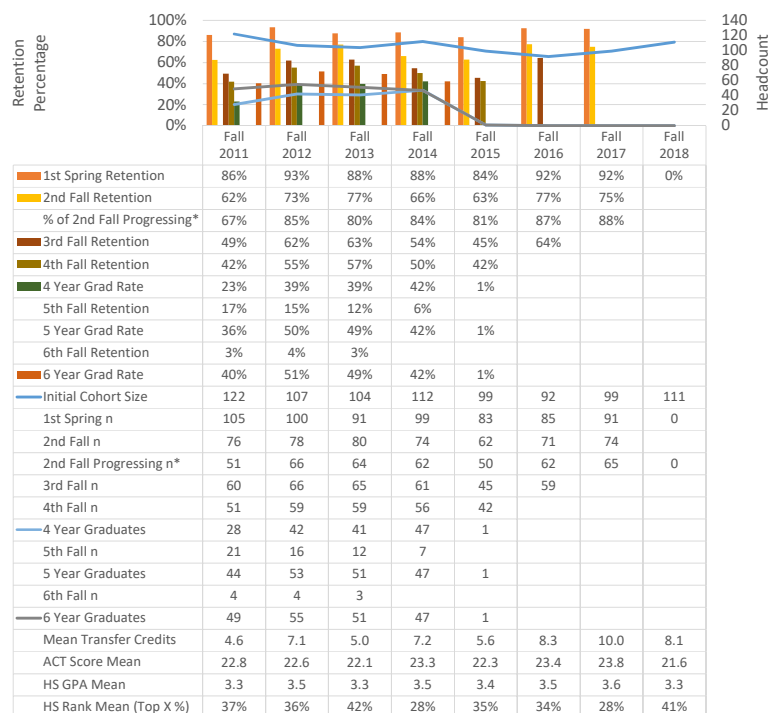
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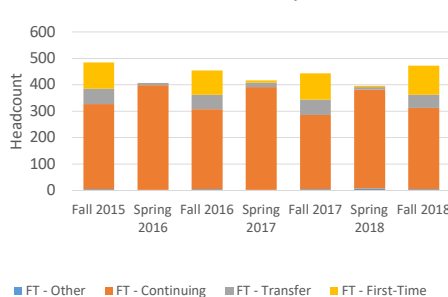
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Non-Pell Students

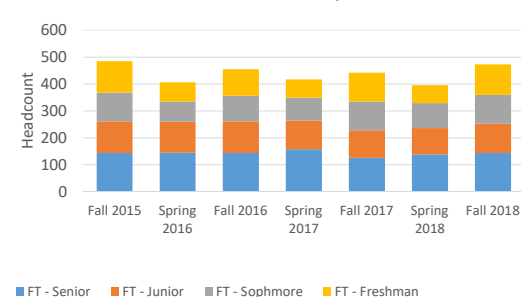
## Cohort Profile (First-Time, Full-Time Students)



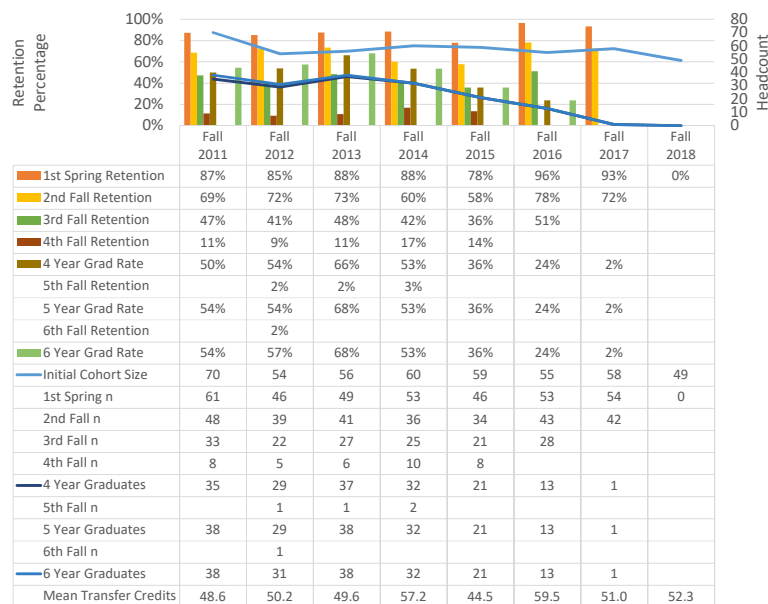
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	484	406	454	416	442	395	472
	Part-Time	11	14	11	13	13	14	10
	Total Degree-Seeking Headcount	495	420	465	429	455	409	482
	Full-Time Equivalent <sup>1</sup>	488	411	458	420	446	400	475
Enrollment Financials	2nd Majors	68	63	64	62	73	70	78
	Minors	65	77	82	80	65	75	74
	Average FT Gross Tuition	\$ 12,447	\$ 12,463	\$ 12,929	\$ 12,923	\$ 13,324	\$ 13,407	\$ 13,811
	Average FT Net Tuition	\$ 6,041	\$ 5,882	\$ 5,877	\$ 5,802	\$ 5,810	\$ 5,871	\$ 6,267
Enrollment Detail	Total Gross Tuition	\$6,067,853	\$5,136,413	\$5,923,678	\$5,429,166	\$5,943,955	\$5,381,339	\$6,565,418
	Total Net Tuition	\$2,964,024	\$2,453,169	\$2,708,834	\$2,449,157	\$2,617,364	\$2,399,293	\$2,998,205
	Financial Full-Time Equivalent <sup>2</sup>	238	197	210	191	197	179	218
	First Time	99		92	9	99	4	111
Credit Hour Total	Transfer	59	8	55	19	58	12	50
	Continuing	330	405	313	396	292	386	314
	Reactivate/Re-enroll	7	7	5	5	6	7	7
	Freshman	116	72	98	68	108	67	113
Credit Hour Average	Sophomore	108	74	96	88	108	94	108
	Junior	119	119	119	106	105	98	109
	Senior	152	155	152	167	134	150	152
	Total Credit Hour Total	7,399	6,266	7,089	6,491	6,935	6,171	7,324
Graduates	Part-Time	51	88	61	69	63	95	50
	Full-Time	15.3	15.4	15.6	15.6	15.7	15.6	15.5
	Part-Time	4.6	6.3	5.5	5.3	4.8	6.8	5.0
	Total Credit Hour Average	7,450	6,354	7,150	6,560	6,998	6,266	7,374
Returners	Degrees Granted in Semester	15.0	15.1	15.4	15.3	15.4	15.3	15.3
	Graduates from Semester Enrollment	21	105	42	76	33	91	0
	Fall to Fall Success Rate <sup>3</sup>	30	58	36	54	27	60	0
	Fall to Fall Eligible Returner Retention <sup>4</sup>	77%		80%		81%		
Fall to Fall Attrition	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	72%		75%		77%		
		88%	83%	91%	81%	91%	83%	0%
		-113		-94		-86		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	244	49%	239	51%
	Male	251	51%	223	48%
Ethnicity	Minority	88	18%	95	20%
	White	379	77%	342	74%
Location	Unknown	28	6%	28	6%
	In-State	330	67%	312	67%
First-Gen Status	Out-of-State	121	24%	120	26%
	International	44	9%	33	7%
Athletic Aid Status	First-Gen	95	19%	78	17%
	Non First-Gen	400	81%	387	83%
Fine Art Aid Status	Athlete	272	55%	263	57%
	Non-Athlete	223	45%	202	43%
Cummulative GPA	Fine Arts	144	29%	138	30%
	Non-Fine Arts	351	71%	327	70%
	Institutional GPA	3.3		3.3	
	Composite GPA	3.3		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

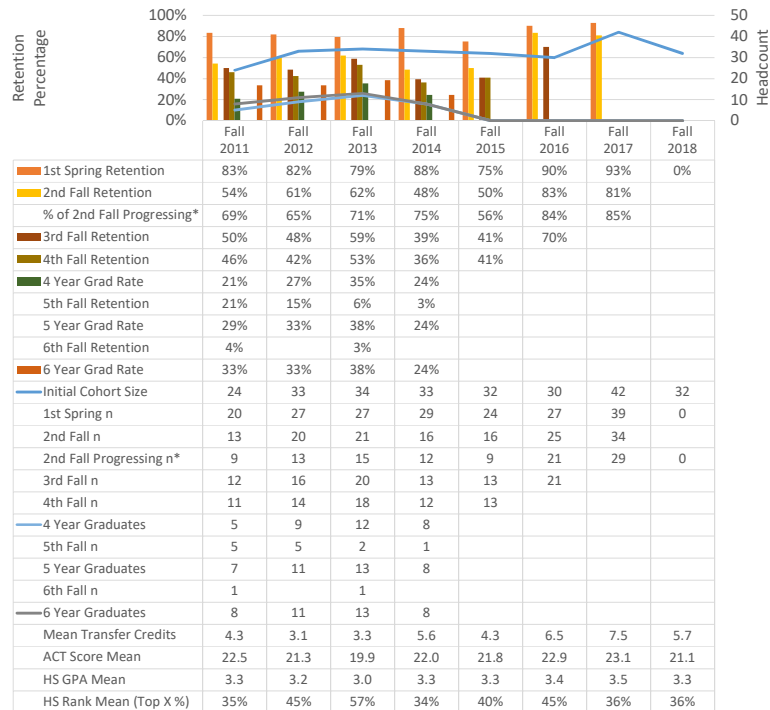
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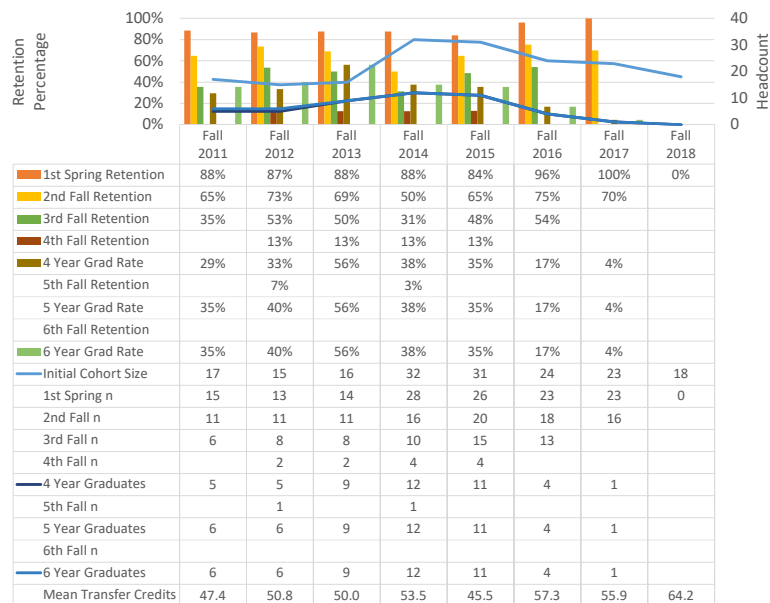


Academic Dashboard - CBASE, Business Information Technology Division

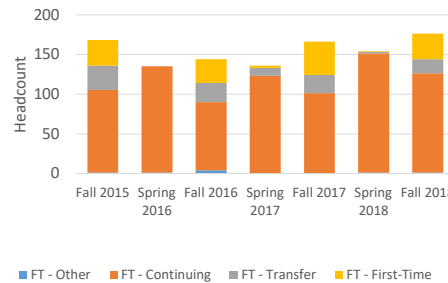
### Cohort Profile (First-Time, Full-Time Students)



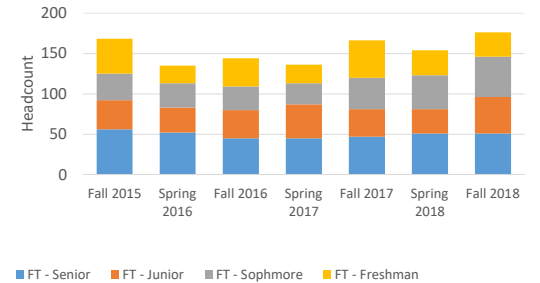
### Cohort Profile (Transfer, Full-Time Students)



### Full-Time Enrollment by Status



### Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	168	135	144	136	166	154	176
	Part-Time	2	7	4	2	2	6	
	Total Degree-Seeking Headcount	170	142	148	138	168	160	176
	Full-Time Equivalent <sup>1</sup>	169	137	145	137	167	156	176
	2nd Majors	35	36	37	32	47	43	55
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,470	\$ 12,523	\$ 12,988	\$ 13,022	\$ 13,323	\$ 13,425	\$ 13,886
	Average FT Net Tuition	\$ 6,328	\$ 6,337	\$ 6,109	\$ 5,919	\$ 5,873	\$ 5,908	\$ 6,275
	Total Gross Tuition	\$ 2,100,063	\$ 1,726,083	\$ 1,883,566	\$ 1,776,361	\$ 2,217,064	\$ 2,103,148	\$ 2,443,990
	Total Net Tuition	\$ 1,068,268	\$ 885,588	\$ 893,022	\$ 810,343	\$ 980,270	\$ 939,133	\$ 1,104,455
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	86	71	69	63	74	70	80
	First Time	32		30	3	42	1	32
	Transfer	31		24	10	23	3	18
	Continuing	104	138	90	125	102	155	125
	Reactivate/Re-enroll	3	4	4		1	1	1
	Freshman	43	22	35	23	46	31	30
	Sophomore	33	30	30	26	39	43	50
	Junior	36	33	35	42	35	32	45
	Senior	58	57	48	47	48	54	51
	Credit Hour Total	Full-Time	2,574	2,088	2,313	2,164	2,686	2,473
Credit Hour Average	Part-Time	6	40	15	15	6	40	
	Full-Time	15.3	15.5	16.1	15.9	16.2	16.1	15.7
	Part-Time	3.0	5.7	3.8	7.5	3.0	6.6	
	Total Credit Hour Total	2,580	2,128	2,328	2,179	2,692	2,512	2,769
	Total Credit Hour Average	15.2	15.0	15.7	15.8	16.0	15.7	15.7
Graduates	Degrees Granted in Semester	5	36	9	24	14	20	0
	Graduates from Semester Enrollment	10	22	9	16	11	13	0
Returners	Fall to Fall Success Rate <sup>3</sup>	72%		80%		83%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	65%		76%		80%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	86%	76%	90%	83%	96%	84%	0%
	Fall to Fall Attrition	-48		-29		-29		

		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Demographics		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	50	29%	46	31%	53	32%	56	32%
	Male	120	71%	100	68%	110	65%	120	68%
Ethnicity	Minority	62	36%	47	32%	45	27%	35	20%
	White	99	58%	87	59%	94	56%	106	60%
	Unknown	9	5%	14	9%	29	17%	35	20%
Location	In-State	111	65%	103	70%	112	67%	123	70%
	Out-of-State	33	19%	25	17%	37	22%	37	21%
	International	26	15%	20	14%	18	11%	15	9%
First-Gen Status	First-Gen	46	27%	33	22%	37	22%	48	27%
	Non First-Gen	124	73%	115	78%	131	78%	128	73%
Athletic Aid Status	Athlete	117	69%	97	66%	115	68%	130	74%
	Non-Athlete	53	31%	51	34%	53	32%	46	26%
Fine Art Aid Status	Fine Arts	27	16%	24	16%	29	17%	32	18%
	Non-Fine Arts	143	84%	124	84%	139	83%	144	82%
Cumulative GPA	Institutional GPA	3.1		3.1		3.3		3.3	
	Composite GPA	3.2		3.1		3.3		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup> Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

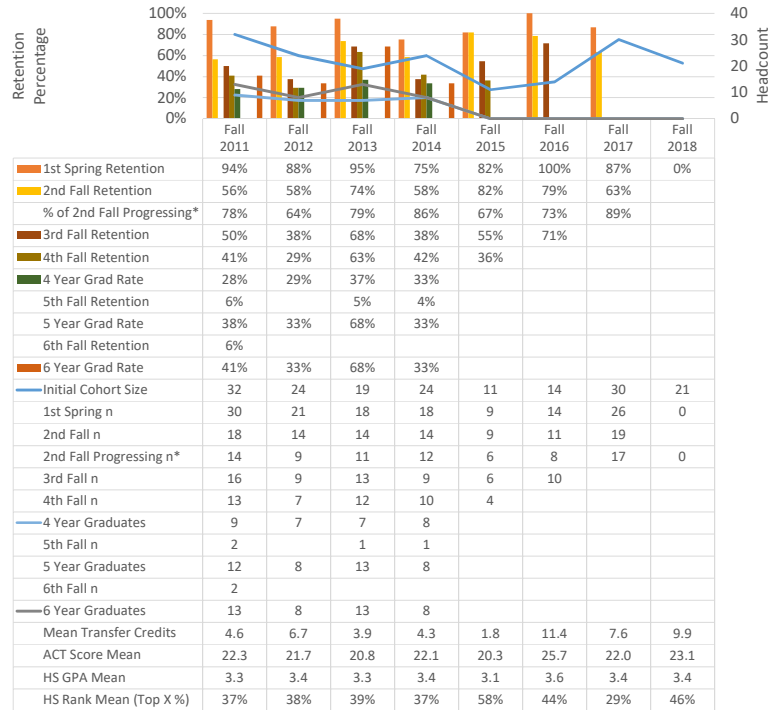
<sup>4</sup> Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

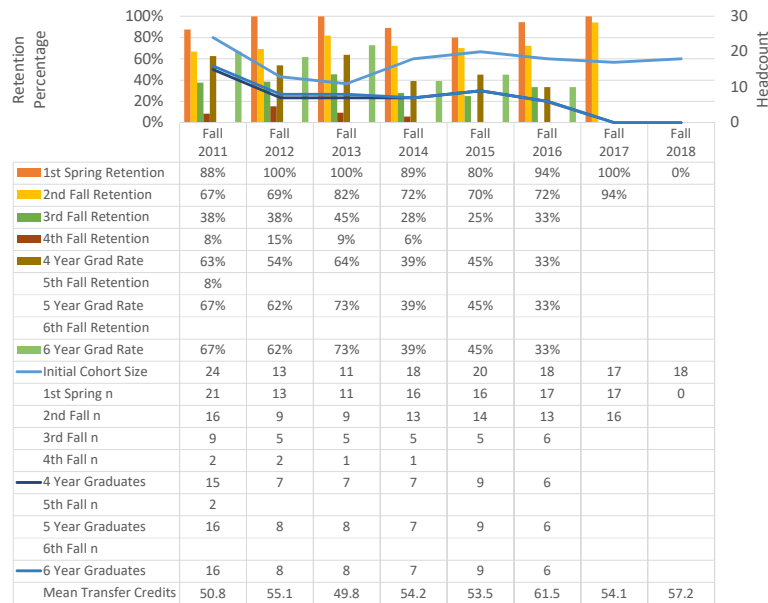


# Academic Dashboard - CBASE, Christian Liberal Studies Division

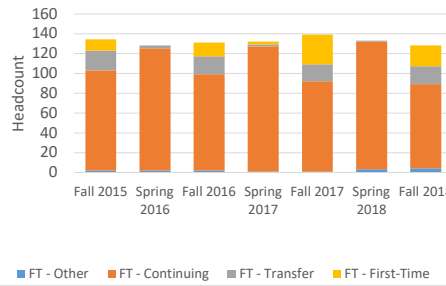
## Cohort Profile (First-Time, Full-Time Students)



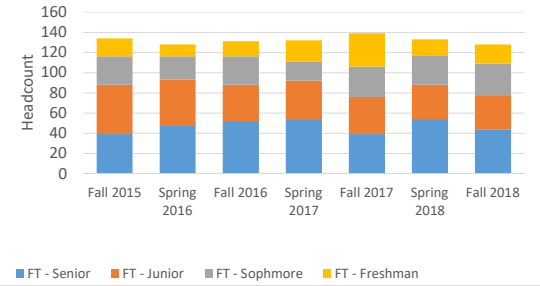
## Cohort Profile (Transfer, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	134	128	131	132	139	133	128
	Part-Time	5	5	6	4	5	3	5
	Total Degree-Seeking Headcount	139	133	137	136	144	136	133
	Full-Time Equivalent <sup>1</sup>	136	130	133	133	141	134	130
	2nd Majors	19	23	24	26	26	31	21
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,392	\$ 12,405	\$ 12,870	\$ 12,874	\$ 13,378	\$ 13,395	\$ 13,672
	Average FT Net Tuition	\$ 6,422	\$ 6,445	\$ 6,341	\$ 6,246	\$ 6,507	\$ 6,482	\$ 6,451
	Total Gross Tuition	\$1,682,705	\$1,620,305	\$1,726,931	\$1,720,605	\$1,879,020	\$1,798,695	\$1,768,672
	Total Net Tuition	\$879,412	\$851,447	\$866,339	\$840,387	\$918,475	\$873,833	\$837,781
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	71	69	67	66	69	66	62
	First Time	11		14	3	30		21
	Transfer	20	3	19	2	17	1	18
	Continuing	106	128	101	129	95	132	89
	Reactive/Re-enroll	2	2	3	2	2	3	5
Credit Hour Total	Freshman	18	12	16	21	34	16	19
	Sophomore	28	23	28	19	30	29	33
	Junior	49	45	38	40	37	34	33
	Senior	44	53	55	56	43	57	48
	Total	2,032	1,951	2,018	2,035	2,170	2,031	1,985
Credit Hour Average	Part-Time	26	38	44	24	24	19	20
	Full-Time	15.2	15.2	15.4	15.4	15.6	15.3	15.5
	Part-Time	5.2	7.6	7.3	6.0	4.8	6.3	4.0
	Total	2,058	1,989	2,062	2,059	2,194	2,050	2,005
	Average	14.8	15.0	15.1	15.1	15.2	15.1	15.1
Graduates	Degrees Granted in Semester	5	32	13	30	7	36	0
	Graduates from Semester Enrollment	6	20	13	18	4	29	0
	Returners	74%		74%		81%		
	Fall to Fall Success Rate <sup>3</sup>	68%		67%		75%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	86%	80%	90%	76%	92%	79%	0%
Sem. to Sem. Eligible Returner Retention <sup>4</sup>		-36		-35		-28		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	74	53%	87	64%
	Male	65	47%	49	36%
Ethnicity	Minority	46	33%	41	30%
	White	89	64%	87	64%
	Unknown	4	3%	9	7%
Location	In-State	92	66%	99	72%
	Out-of-State	43	31%	35	26%
	International	4	3%	3	2%
First-Gen Status	First-Gen	42	30%	40	29%
	Non First-Gen	97	70%	97	71%
Athletic Aid Status	Athlete	84	60%	74	54%
	Non-Athlete	55	40%	63	46%
Fine Art Aid Status	Fine Arts	28	20%	35	26%
	Non-Fine Arts	111	80%	102	74%
Cummulative GPA	Institutional GPA	3.1		3.2	
	Composite GPA	3.1		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

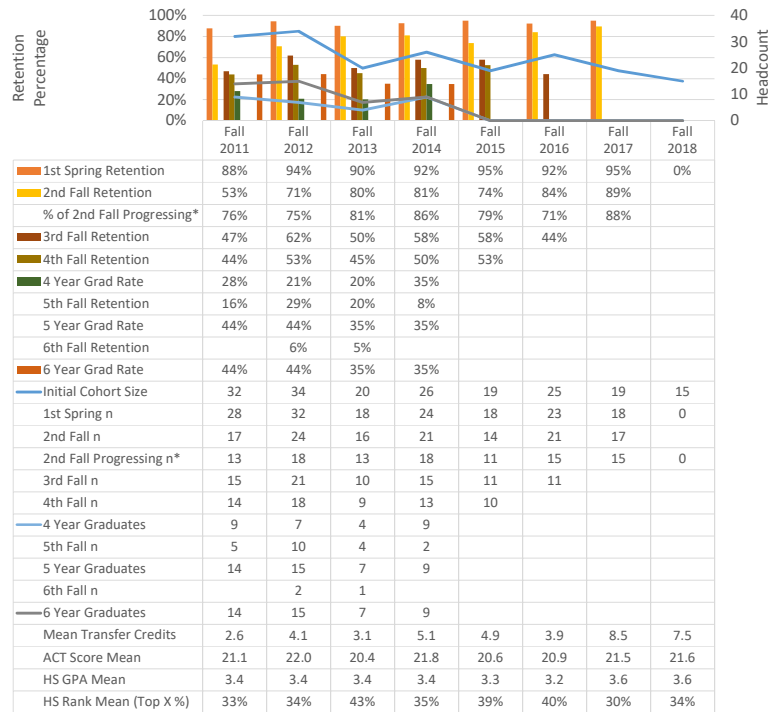
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

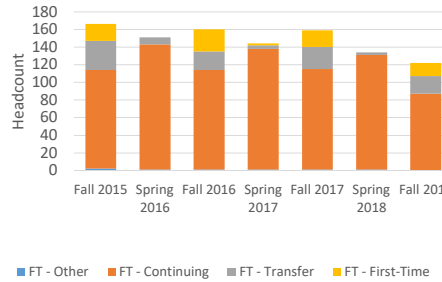
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Education Division

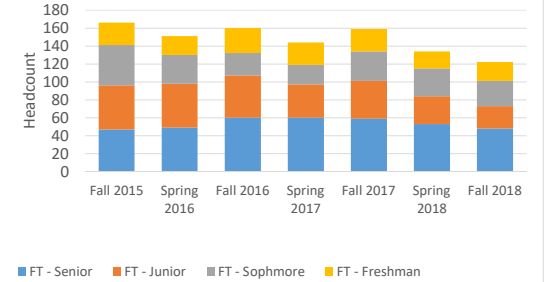
## Cohort Profile (First-Time, Full-Time Students)



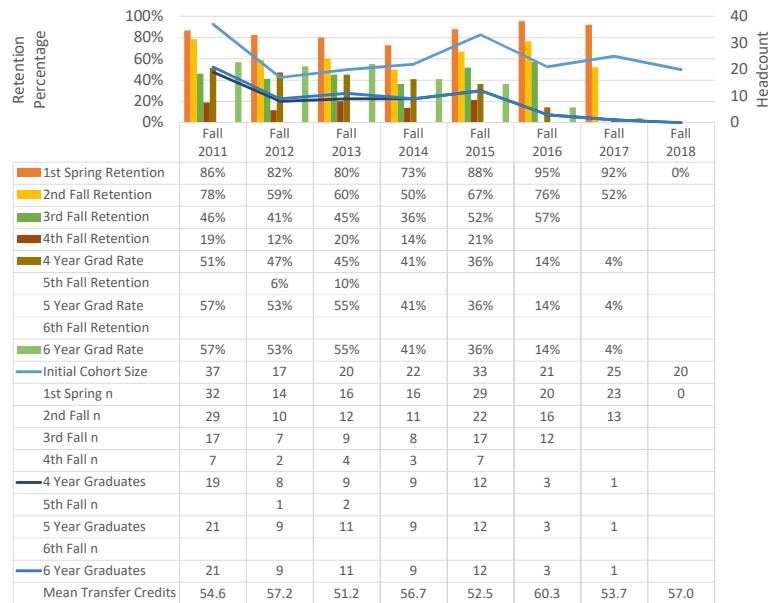
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	166	151	160	144	159	134	122
	Part-Time	1	1	1	1		2	1
	Total Degree-Seeking Headcount	167	152	161	145	159	136	123
	Full-Time Equivalent <sup>1</sup>	166	151	160	144	159	135	122
	2nd Majors	11	8	6	7	9	8	12
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,432	\$ 12,478	\$ 12,898	\$ 12,953	\$ 13,311	\$ 13,370	\$ 13,835
	Average FT Net Tuition	\$ 6,508	\$ 6,511	\$ 6,009	\$ 5,837	\$ 6,100	\$ 6,077	\$ 6,392
	Total Gross Tuition	\$2,063,788	\$1,889,358	\$2,067,214	\$1,871,393	\$2,116,445	\$1,803,310	\$1,696,232
	Total Net Tuition	\$1,080,399	\$988,299	\$964,979	\$846,740	\$969,957	\$826,116	\$788,227
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	87	79	75	65	73	62	57
	First Time	19		25	2	19		15
	Transfer	33	8	21	4	25	3	21
	Continuing	113	143	114	138	114	132	87
	Reactive/Re-enroll	2	1	1	1	1	1	
Credit Hour Total	Freshman	25	21	28	25	25	19	21
	Sophomore	45	32	25	23	33	31	28
	Junior	49	49	47	37	42	31	25
	Senior	48	50	61	60	59	55	49
	Total	2,499	2,289	2,465	2,213	2,407	2,015	1,895
Credit Hour Average	Part-Time	0	6	4	7		13	9
	Full-Time	15.1	15.2	15.4	15.4	15.1	15.0	15.5
	Part-Time	0.0	6.0	4.0	7.0		6.5	9.0
	Total	2,499	2,295	2,469	2,220	2,407	2,028	1,904
	Average	15.0	15.1	15.3	15.3	15.1	14.9	15.5
Graduates	Degrees Granted in Semester	9	32	18	21	15	35	0
	Graduates from Semester Enrollment	16	11	18	13	18	21	0
	Fall to Fall Success Rate <sup>3</sup>	83%		84%		78%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	79%		81%		71%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	95%	84%	93%	85%	91%	78%	0%
Returners	Fall to Fall Attrition	-29		-25		-35		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	88	53%	81	50%
	Male	79	47%	80	50%
Ethnicity	Minority	51	31%	51	32%
	White	108	65%	98	61%
	Unknown	8	5%	12	7%
Location	In-State	121	72%	115	71%
	Out-of-State	39	23%	42	26%
	International	7	4%	4	2%
First-Gen Status	First-Gen	57	34%	46	29%
	Non First-Gen	110	66%	115	71%
Athletic Aid Status	Athlete	92	55%	99	61%
	Non-Athlete	75	45%	62	39%
Fine Art Aid Status	Fine Arts	51	31%	51	32%
	Non-Fine Arts	116	69%	110	68%
Cummulative GPA	Institutional GPA	3.2		3.2	
	Composite GPA	3.2		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

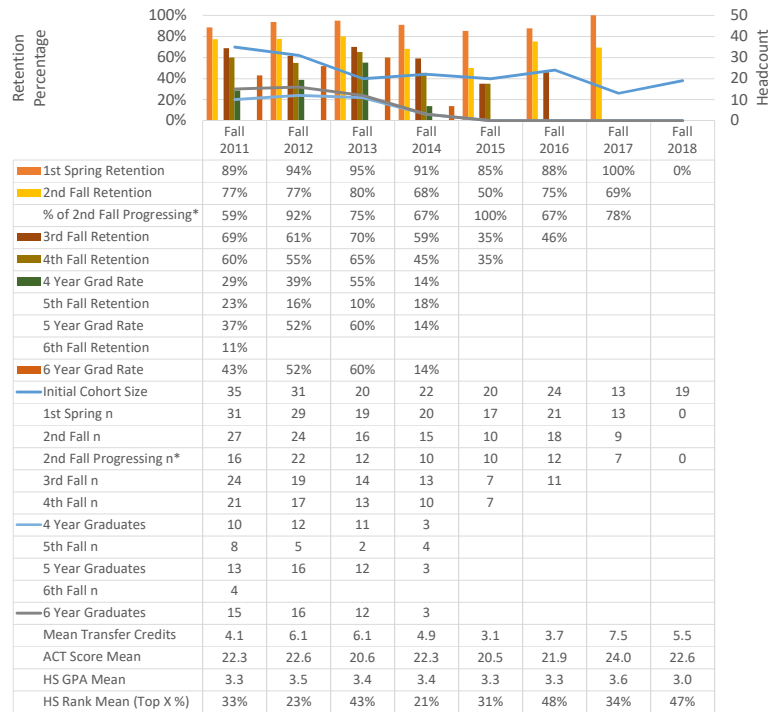
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

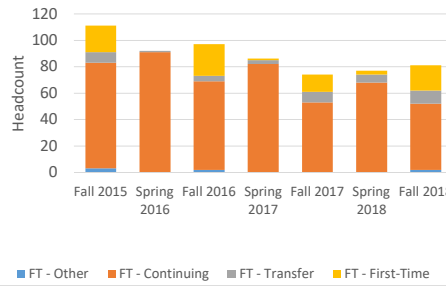
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Fine Arts Division

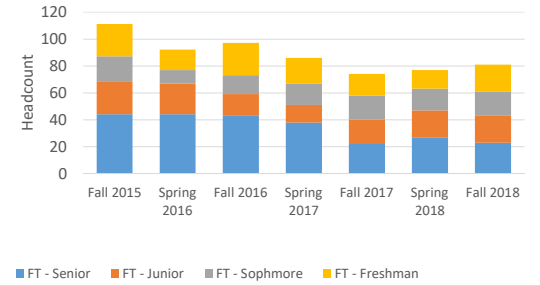
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

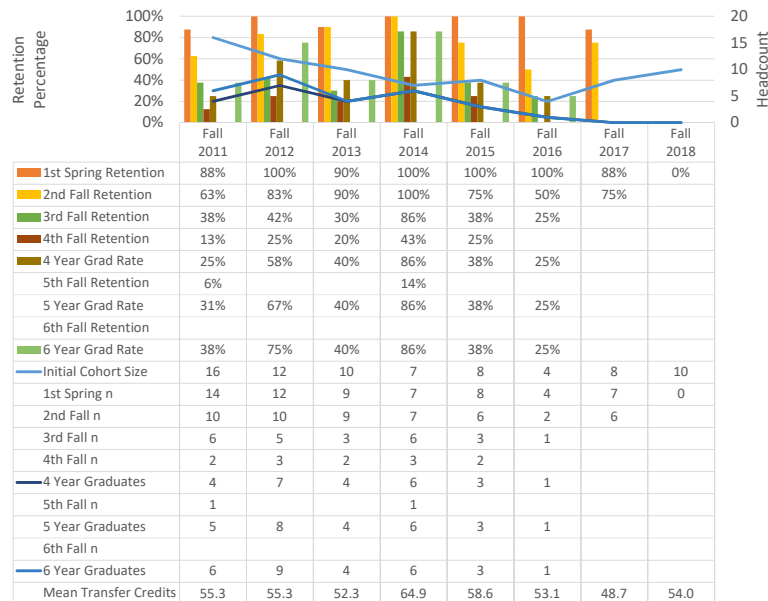


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	111	92	97	86	74	77	81
	Part-Time	1	2	2	1	2	2	2
	Total Degree-Seeking Headcount	112	94	99	87	76	79	83
	Full-Time Equivalent <sup>1</sup>	111	93	98	86	75	78	82
	2nd Majors	12	12	15	12	12	12	8
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,418	\$ 12,449	\$ 12,877	\$ 12,876	\$ 13,382	\$ 13,383	\$ 13,782
	Average FT Net Tuition	\$ 5,821	\$ 5,658	\$ 5,656	\$ 5,556	\$ 5,322	\$ 5,620	\$ 6,196
	Total Gross Tuition	\$1,383,558	\$1,160,660	\$1,262,828	\$1,113,557	\$995,671	\$1,038,626	\$1,119,173
	Total Net Tuition	\$651,255	\$535,956	\$562,314	\$484,030	\$399,262	\$440,904	\$504,668
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	52	43	44	38	30	33	37
	First Time	20		24	1	13	3	19
	Transfer	8	1	4	3	8	6	10
	Continuing	81	92	69	83	55	70	51
	Reactive/Re-enroll	3	1	2				3
Credit Hour Total	Freshman	24	15	24	19	16	14	20
	Sophomore	19	10	14	16	18	16	18
	Junior	24	23	16	13	18	20	20
	Senior	45	46	45	39	24	29	25
Credit Hour Average	Full-Time	1,723	1,438	1,531	1,361	1,186	1,219	1,252
	Part-Time	6	18	16	7	6	9	3
	Full-Time	15.5	15.6	15.8	15.8	16.0	15.8	15.5
	Part-Time	6.0	9.0	7.8	7.0	3.0	4.5	1.5
	Total Credit Hour Total	1,729	1,456	1,546	1,368	1,192	1,228	1,255
Graduates	Total Credit Hour Average	15.4	15.5	15.6	15.7	15.7	15.5	15.1
	Degrees Granted in Semester	4	23	9	27	7	12	0
	Graduates from Semester Enrollment	2	14	8	16	2	9	0
	Returners							
	Fall to Fall Success Rate <sup>3</sup>	77%		78%		72%		
Fall to Fall Success Rate <sup>3</sup>	Fall to Fall Success Rate <sup>3</sup>	77%		78%		72%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	73%		71%		68%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	86%	86%	93%	82%	89%	71%	0%
	Fall to Fall Attrition	-26		-22		-21		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	56	50%	44	44%
	Male	56	50%	55	56%
Ethnicity	Minority	20	18%	21	21%
	White	91	81%	75	76%
	Unknown	1	1%	3	3%
Location	In-State	90	80%	77	78%
	Out-of-State	20	18%	19	19%
	International	2	2%	3	3%
First-Gen Status	First-Gen	23	21%	23	23%
	Non First-Gen	89	79%	76	77%
Athletic Aid Status	Athlete	25	22%	28	28%
	Non-Athlete	87	78%	71	72%
Fine Art Aid Status	Fine Arts	96	86%	92	93%
	Non-Fine Arts	16	14%	7	7%
Cummulative GPA	Institutional GPA	3.4		3.3	
	Composite GPA	3.3		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

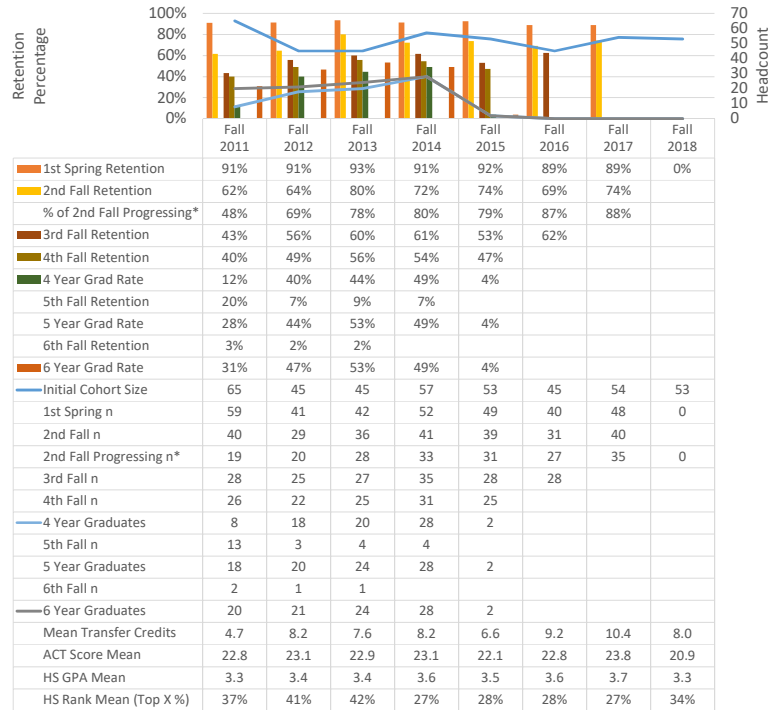
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

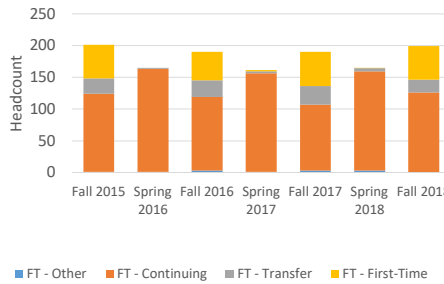
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Natural Science Mathematics Division

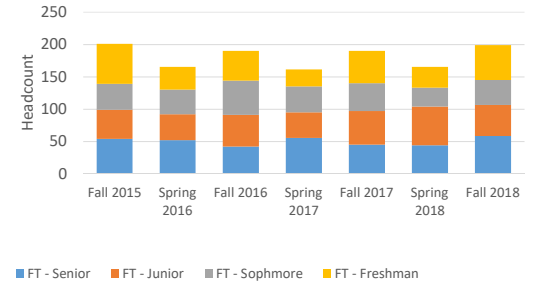
## Cohort Profile (First-Time, Full-Time Students)



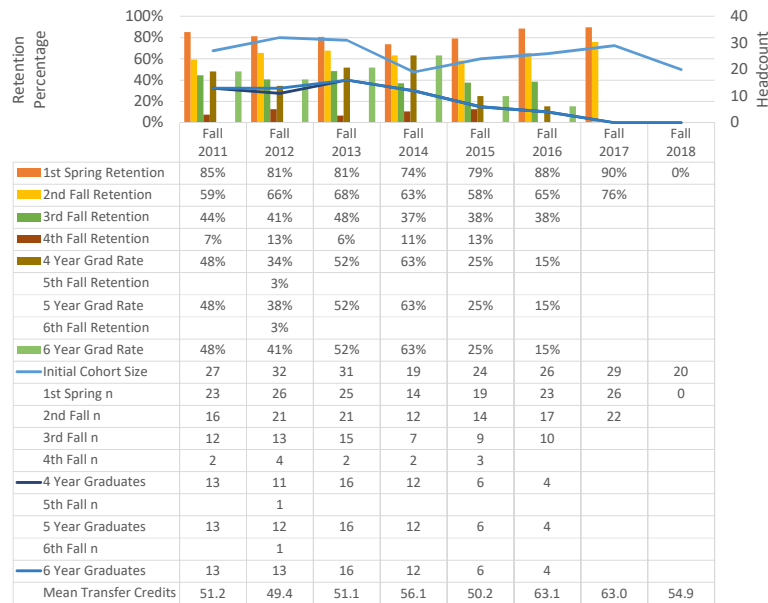
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	201	165	190	161	190	165	199
	Part-Time	6	4	3	4	4	6	3
	Total Degree-Seeking Headcount	207	169	193	165	194	171	202
	Full-Time Equivalent <sup>1</sup>	203	166	191	162	191	167	200
	2nd Majors	25	23	22	17	21	20	18
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,470	\$ 12,474	\$ 12,961	\$ 12,898	\$ 13,288	\$ 13,352	\$ 13,898
	Average FT Net Tuition	\$ 6,688	\$ 6,536	\$ 6,451	\$ 6,462	\$ 6,124	\$ 6,058	\$ 6,614
	Total Gross Tuition	\$2,534,705	\$2,083,810	\$2,479,332	\$2,088,919	\$2,549,066	\$2,242,955	\$2,786,170
	Total Net Tuition	\$1,372,567	\$1,104,104	\$1,234,543	\$1,050,148	\$1,188,012	\$1,039,313	\$1,336,764
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	110	88	96	82	89	78	96
	First Time	53		45	2	54	1	53
	Transfer	24	2	26	4	29	6	21
	Continuing	128	165	119	157	108	161	128
	Reactive/Re-enroll	2	2	3	2	3	3	
Credit Hour Total	Freshman	63	36	46	26	50	32	54
	Sophomore	41	38	53	41	44	29	39
	Junior	46	42	49	41	53	60	49
	Senior	57	53	45	57	47	50	60
	Total	3,029	2,505	2,908	2,512	2,949	2,549	3,099
Credit Hour Average	Part-Time	33	30	19	14	27	44	22
	Full-Time	15.1	15.2	15.3	15.6	15.5	15.4	15.6
	Part-Time	5.5	7.5	6.3	3.5	6.8	7.3	7.3
	Total	3,062	2,535	2,927	2,526	2,976	2,593	3,121
	Total Credit Hour Average	14.8	15.0	15.2	15.3	15.3	15.2	15.5
Graduates	Degrees Granted in Semester	15	39	12	35	9	39	0
	Graduates from Semester Enrollment	7	25	9	23	7	22	0
	Fall to Fall Success Rate <sup>3</sup>	74%		75%		80%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	69%		70%		77%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	86%	83%	91%	78%	89%	88%	0%
Returners	Fall to Fall Attrition	-54		-49		-38		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	132	64%	124	64%
	Male	75	36%	69	36%
Ethnicity	Minority	43	21%	45	23%
	White	153	74%	139	72%
	Unknown	11	5%	9	5%
Location	In-State	131	63%	120	62%
	Out-of-State	70	34%	69	36%
	International	6	3%	4	2%
First-Gen Status	First-Gen	47	23%	43	22%
	Non First-Gen	160	77%	150	78%
Athletic Aid Status	Athlete	117	57%	101	52%
	Non-Athlete	90	43%	92	48%
Fine Art Aid Status	Fine Arts	39	19%	42	22%
	Non-Fine Arts	168	81%	151	78%
Cummulative GPA	Institutional GPA	3.2		3.2	
	Composite GPA	3.2		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

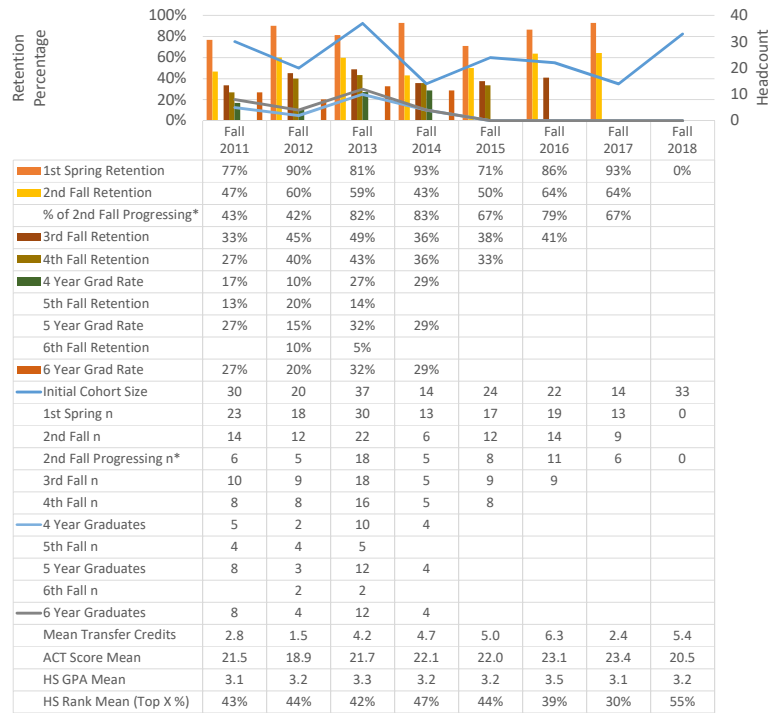
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

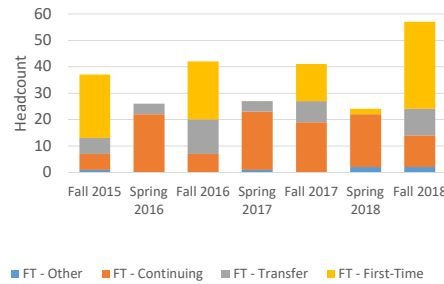
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Undecided Liberal Studies Division

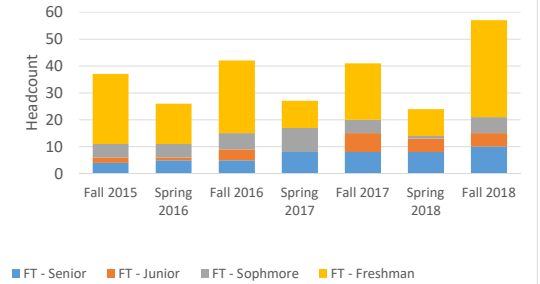
## Cohort Profile (First-Time, Full-Time Students)



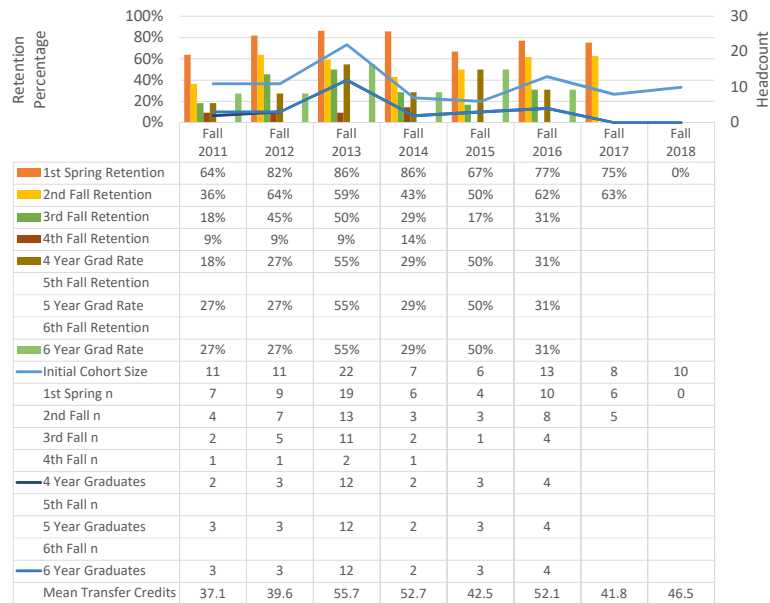
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	37	26	42	27	41	24	57
	Part-Time		1		3		1	1
	Total Degree-Seeking Headcount	37	27	42	30	41	25	58
	Full-Time Equivalent <sup>1</sup>	37	26	42	28	41	24	57
Enrollment Financials	2nd Majors						1	1
	Minors							
	Average FT Gross Tuition	\$ 12,728	\$ 12,687	\$ 13,176	\$ 13,167	\$ 13,471	\$ 13,553	\$ 13,922
	Average FT Net Tuition	\$ 5,940	\$ 5,921	\$ 5,792	\$ 5,791	\$ 6,195	\$ 6,108	\$ 6,537
Enrollment Detail	Total Gross Tuition	\$470,925	\$332,415	\$553,390	\$371,445	\$552,310	\$334,310	\$799,149
	Total Net Tuition	\$219,782	\$156,499	\$243,246	\$162,551	\$253,986	\$155,637	\$378,216
	Financial Full-Time Equivalent <sup>2</sup>	17	12	18	13	19	11	27
	First Time	24		22	1	14	2	33
Credit Hour Total	Transfer	6	4	13	4	8		10
	Continuing	6	22	7	23	19	21	12
	Reactive/Re-enroll	1	1		2		2	3
	Freshman	26	15	27	11	21	11	36
Credit Hour Average	Sophomore	5	5	6	9	5	1	6
	Junior	2	1	4	0	7	5	5
	Senior	4	6	5	10	8	8	11
	Total	546	383	636	400	599	362	833
Graduates	Part-Time		3		18		10	6
	Full-Time	14.7	14.7	15.1	14.8	14.6	15.1	14.6
	Part-Time		3.0		6.0		10.0	6.0
	Total Credit Hour Total	546	386	636	418	599	372	839
Returners	Total Credit Hour Average	14.7	14.3	15.1	13.9	14.6	14.9	14.5
	Degrees Granted in Semester	2	17	7	18	3	14	0
	Graduates from Semester Enrollment	-3	2	-1	4	1	3	0
	Fall to Fall Success Rate <sup>3</sup>	43%		69%		59%		
Fall to Fall Attrition	Fall to Fall Eligible Returner Retention <sup>4</sup>	45%		67%		54%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	65%	52%	81%	81%	78%	50%	0%
	Fall to Fall Attrition	-21		-13		-17		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	13	35%	21	50%
	Male	24	65%	21	50%
Ethnicity	Minority	15	41%	17	40%
	White	20	54%	19	45%
Location	Unknown	2	5%	6	14%
	In-State	26	70%	32	76%
First-Gen Status	Out-of-State	11	30%	10	24%
	International	0	0%	0	0%
Athletic Aid Status	First-Gen	9	24%	10	24%
	Non First-Gen	28	76%	32	76%
Fine Art Aid Status	Athlete	23	62%	30	71%
	Non-Athlete	14	38%	12	29%
Cumulative GPA	Fine Arts	10	27%	9	21%
	Non-Fine Arts	27	73%	33	79%
	Institutional GPA	2.7		2.8	
	Composite GPA	2.7		2.9	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

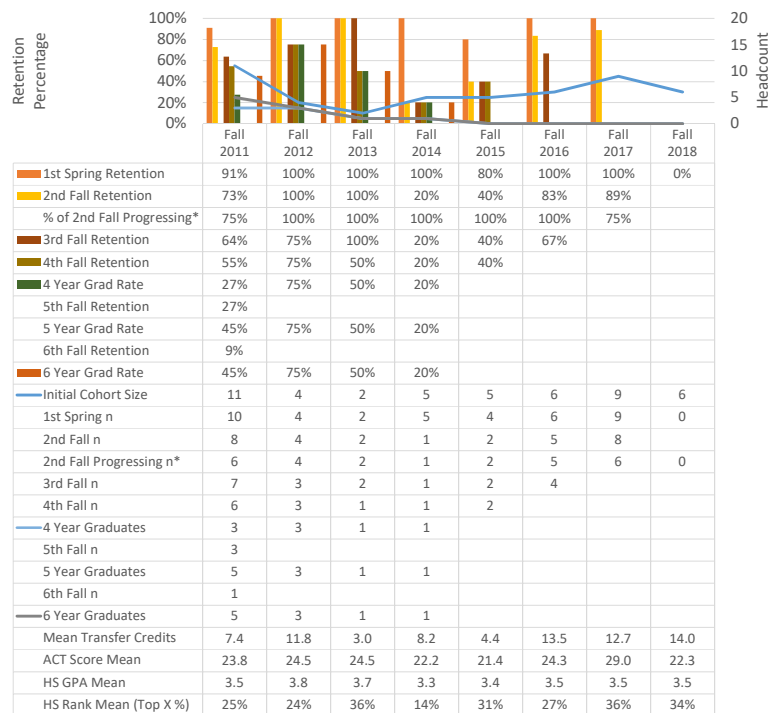
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

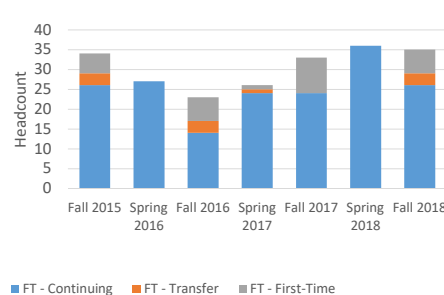
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Accounting Major Students

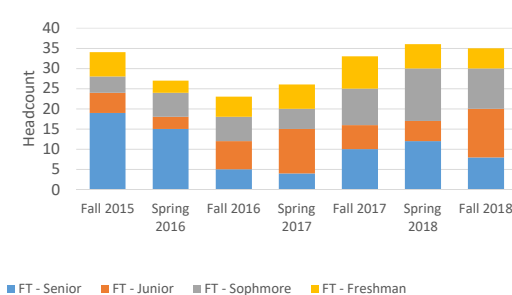
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	34	27	23	26	33	36	35
	Part-Time	1	1			1	1	
	Total Degree-Seeking Headcount	35	28	23	26	34	37	35
	Full-Time Equivalent <sup>1</sup>	34	27	23	26	33	36	35
	2nd Majors	9	8	7	6	6	4	7
Enrollment Financials	Minors	4	8	9	13	18	21	15
	Average FT Gross Tuition	\$ 12,474	\$ 12,470	\$ 12,951	\$ 13,036	\$ 13,383	\$ 13,470	\$ 13,917
	Average FT Net Tuition	\$ 6,359	\$ 6,258	\$ 6,885	\$ 6,381	\$ 6,337	\$ 5,959	\$ 6,227
	Total Gross Tuition	\$426,683	\$342,683	\$297,870	\$338,925	\$444,365	\$490,335	\$487,089
	Total Net Tuition	\$218,775	\$174,958	\$158,362	\$165,919	\$211,843	\$219,949	\$217,950
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	18	14	12	13	16	16	16
	First Time	5		6	1	9		6
	Transfer	3		3	1			3
	Continuing	26	28	14	24	24	37	26
	Reactivate/Re-enroll	1				1		
Credit Hour Total	Freshman	6	3	5	6	8	6	5
	Sophomore	4	6	6	5	9	13	10
	Junior	5	4	7	11	7	5	12
	Senior	20	15	5	4	10	13	8
	Total	546	411	357	406	527	556	553
Credit Hour Average	Part-Time	3	7			3	6	
	Full-Time	16.1	15.2	15.5	15.6	16.0	15.4	15.8
	Part-Time	3.0	7.0			3.0	6.0	
	Total Credit Hour Total	549	418	357	406	530	562	553
	Total Credit Hour Average	15.7	14.9	15.5	15.6	15.6	15.2	15.8
Graduates	Degrees Granted in Semester	2	14	1	4	3	10	0
	Graduates from Semester Enrollment	2	8	1	2	1	7	0
	Returners							
	Fall to Fall Success Rate <sup>3</sup>	63%		87%		85%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	48%		85%		81%		
Returners	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	85%	65%	91%	96%	94%	87%	0%
	Fall to Fall Attrition	-13		-3		-5		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	17	49%	13	57%
	Male	18	51%	9	39%
Ethnicity	Minority	3	9%	2	9%
	White	31	89%	21	91%
	Unknown	1	3%	0	0%
Location	In-State	31	89%	20	87%
	Out-of-State	4	11%	3	13%
	International	0	0%	0	0%
First-Gen Status	First-Gen	13	37%	5	22%
	Non First-Gen	22	63%	18	78%
Athletic Aid Status	Athlete	21	60%	13	57%
	Non-Athlete	14	40%	10	43%
Fine Art Aid Status	Fine Arts	9	26%	3	13%
	Non-Fine Arts	26	74%	20	87%
Cummulative GPA	Institutional GPA	3.4		3.2	
	Composite GPA	3.4		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

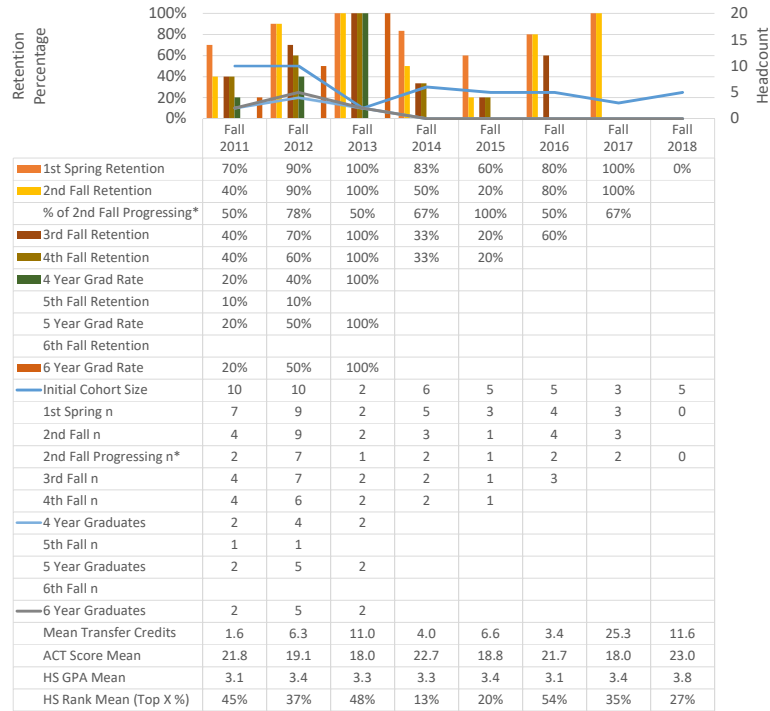
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

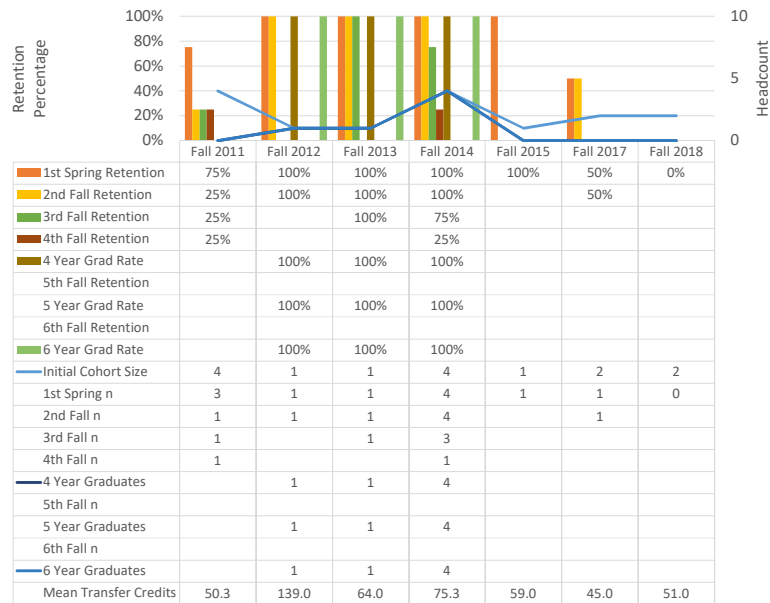


# Academic Dashboard - CBASE, Art Major Students

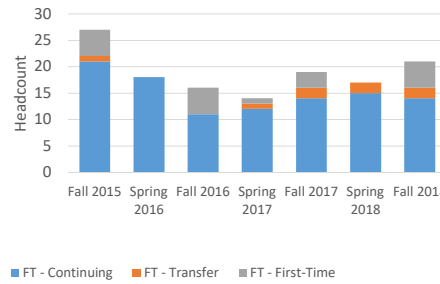
## Cohort Profile (First-Time, Full-Time Students)



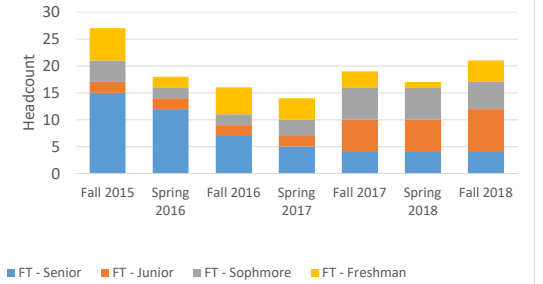
## Cohort Profile (Transfer, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	27	18	16	14	19	17	21
	Part-Time						1	
	Total Degree-Seeking Headcount	27	18	16	14	19	18	21
	Full-Time Equivalent <sup>1</sup>	27	18	16	14	19	17	21
Enrollment Financials	2nd Majors	3	2	3	4	2	2	2
	Minors	3	2	2				
	Average FT Gross Tuition	\$ 12,404	\$ 12,358	\$ 12,873	\$ 12,915	\$ 13,332	\$ 13,382	\$ 13,862
	Average FT Net Tuition	\$ 5,378	\$ 5,317	\$ 5,799	\$ 4,807	\$ 5,310	\$ 5,477	\$ 6,326
Enrollment Detail	Total Gross Tuition	\$334,898	\$222,450	\$205,965	\$180,810	\$253,301	\$230,210	\$291,101
	Total Net Tuition	\$145,214	\$95,708	\$92,788	\$67,291	\$100,882	\$95,817	\$132,854
	Financial Full-Time Equivalent <sup>2</sup>	12	8	7	5	8	7	10
	First Time	5		5	1	3		5
Credit Hour Total	Transfer	1			1	2	2	2
	Continuing	21	18	11	12	14	16	14
	Reactive/Re-enroll							
	Freshman	6	2	5	4	3	1	4
Credit Hour Average	Sophomore	4	2	2	3	6	6	5
	Junior	2	2	2	2	6	6	8
	Senior	15	12	7	5	4	5	4
	Total Credit Hour Total	419	267	238	220	301	276	328
Graduates	Part-Time						3	
	Full-Time	15.5	14.8	14.9	15.7	15.8	16.2	15.6
	Part-Time						3.0	
	Total Credit Hour Average	15.5	14.8	14.9	15.7	15.8	15.5	15.6
Returners	Degrees Granted in Semester	2	7	3	6	1	2	0
	Graduates from Semester Enrollment	1	4	2	3	1	1	0
	Fall to Fall Success Rate <sup>3</sup>	59%		88%		74%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	50%		82%		71%		
Fall to Fall Attrition	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	73%	71%	86%	91%	83%	88%	0%
		-11		-2		-5		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics	Headcount				
	%				
Gender	Female	16	59%	9	56%
	Male	11	41%	7	44%
Ethnicity	Minority	4	15%	4	25%
	White	23	85%	11	69%
Location	Unknown		0%	1	6%
	In-State	24	89%	15	94%
First-Gen Status	Out-of-State	2	7%	1	6%
	International	1	4%	0	0%
Athletic Aid Status	First-Gen	6	22%	6	38%
	Non First-Gen	21	78%	10	63%
Fine Art Aid Status	Athlete	7	26%	4	25%
	Non-Athlete	20	74%	12	75%
Cumulative GPA	Fine Arts	22	81%	14	88%
	Non-Fine Arts	5	19%	2	13%
	Institutional GPA	3.5	3.3	3.1	3.0
	Composite GPA	3.4	3.2	3.1	2.8

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

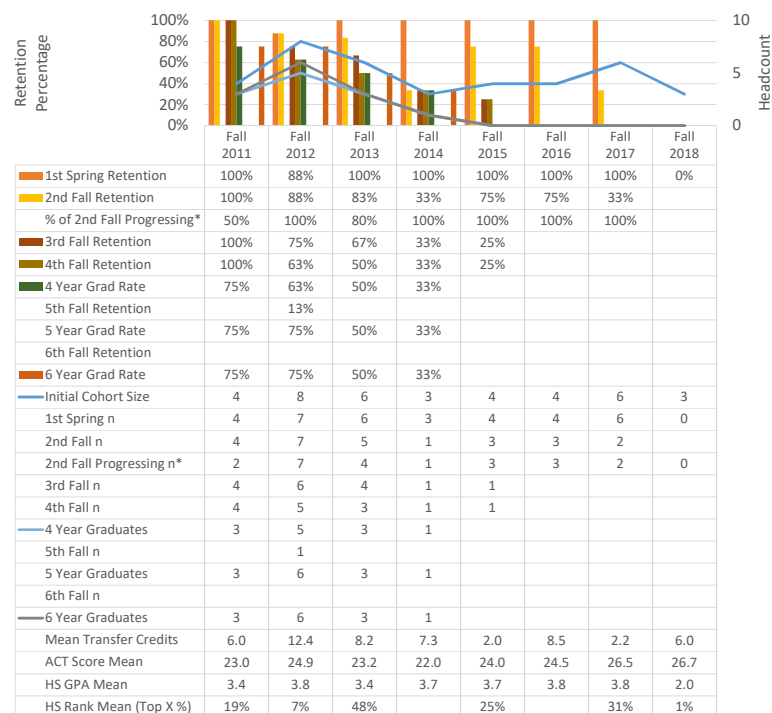
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

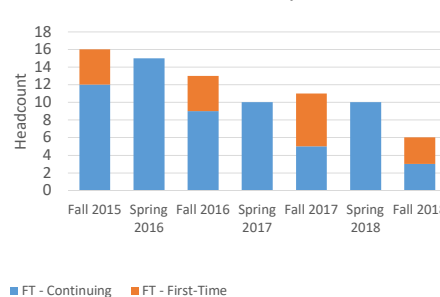


# Academic Dashboard - CBASE, Ballet Major Students

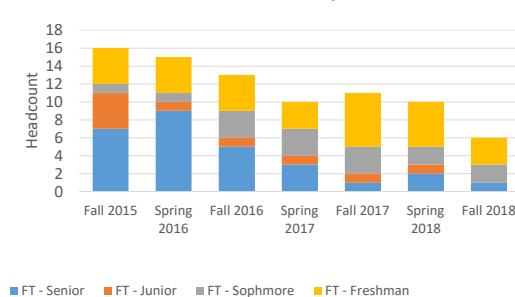
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	16	15	13	10	11	10	6
	Total Degree-Seeking Headcount	16	15	13	10	11	10	6
Enrollment Financials	Full-Time Equivalent <sup>1</sup>	16	15	13	10	11	10	6
	2nd Majors				2	2	2	
	Minors							
	Average FT Gross Tuition	\$ 12,451	\$ 12,467	\$ 12,887	\$ 13,234	\$ 13,460	\$ 13,449	\$ 13,790
	Average FT Net Tuition	\$ 5,467	\$ 5,046	\$ 4,599	\$ 4,977	\$ 4,040	\$ 3,802	\$ 4,844
Enrollment Detail	Total Gross Tuition	\$199,223	\$186,998	\$167,535	\$132,344	\$148,060	\$134,485	\$82,740
	Total Net Tuition	\$87,473	\$75,685	\$59,785	\$49,769	\$44,435	\$38,023	\$29,065
	Financial Full-Time Equivalent <sup>2</sup>	7	6	5	4	3	3	2
	First Time	4		4		6		3
	Transfer							
Credit Hour Total	Continuing	12	15	9	10	5	10	3
	Reactive/Re-enroll							
	Freshman	4	4	4	3	6	5	3
	Sophomore	1	1	3	3	3	2	2
	Junior	4	1	1	1	1	1	0
Credit Hour Average	Senior	7	9	5	3	1	2	1
	Full-Time	249	233	199	155	168	155	97
	Part-Time	15.5	15.5	15.3	15.5	15.3	15.5	16.2
	Total Credit Hour Total	249	233	199	155	168	155	97
	Total Credit Hour Average	15.5	15.5	15.3	15.5	15.3	15.5	16.2

Graduates	Degrees Granted in Semester	0	6	2	3	0	1	0
	Graduates from Semester Enrollment	1	5	2	3	0	1	0
Returners	Fall to Fall Success Rate <sup>3</sup>	94%		77%		36%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	90%		63%		30%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	90%	91%	71%	82%	33%	0%
	Fall to Fall Attrition	-1		-3		-7		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	13	81%	12	92%
	Male	3	19%	1	8%
Ethnicity	Minority	2	13%	0	0%
	White	14	88%	13	100%
	Unknown		0%		0%
Location	In-State	6	38%	2	15%
	Out-of-State	10	63%	11	85%
	International				
First-Gen Status	First-Gen	1	6%	1	8%
	Non First-Gen	15	94%	12	92%
Athletic Aid Status	Athlete		0%		0%
	Non-Athlete	16	100%	13	100%
Fine Art Aid Status	Fine Arts	16	100%	13	100%
Cummulative GPA	Institutional GPA	3.6		3.8	
	Composite GPA	3.6		3.7	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

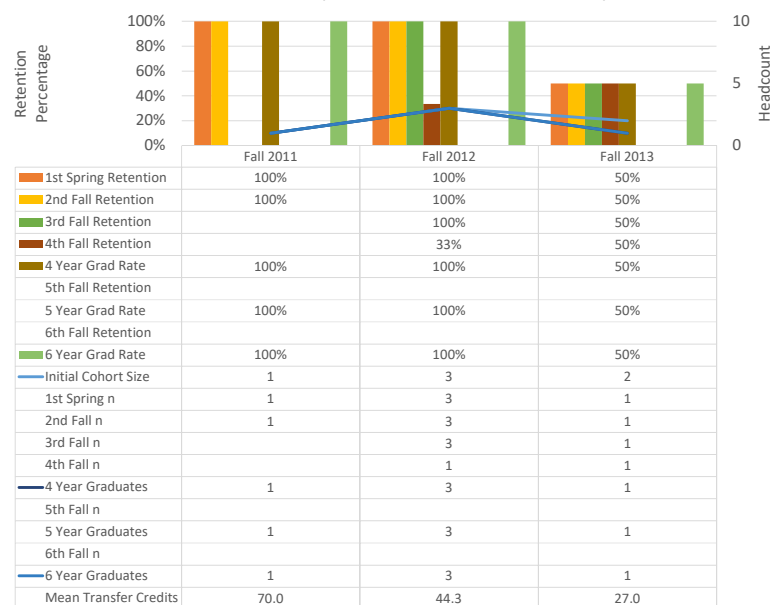
<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

## Cohort Profile (Transfer, Full-Time Students)

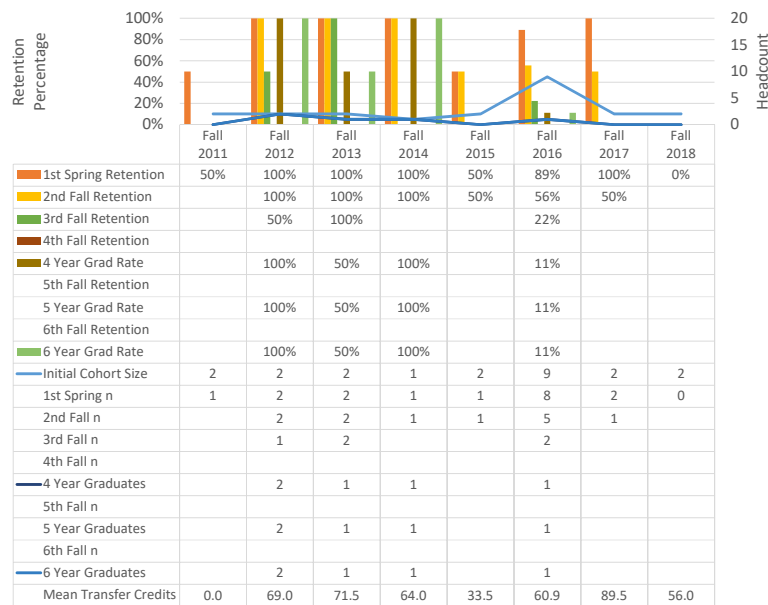


# Academic Dashboard - CBASE, Biology Major Students

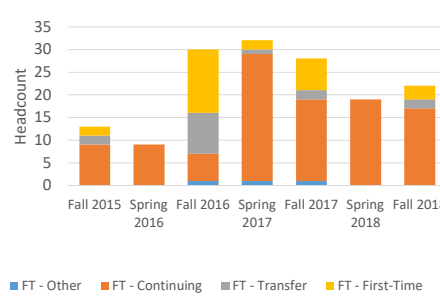
## Cohort Profile (First-Time, Full-Time Students)



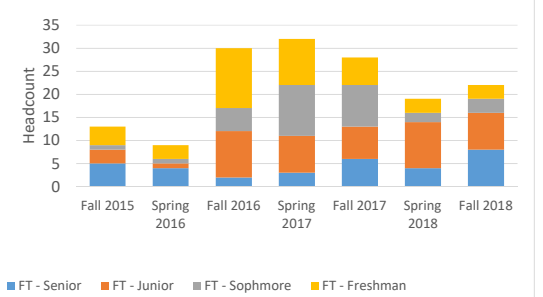
## Cohort Profile (Transfer, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	13	9	30	32	28	19	22
	Part-Time			2	1	1	1	2
	Total Degree-Seeking Headcount	13	9	32	33	29	20	24
	Full-Time Equivalent <sup>1</sup>	13	9	31	32	28	19	23
	2nd Majors	6	5	7	6	5	6	7
Enrollment Financials	Minors	1	6	6	7	4	5	4
	Average FT Gross Tuition	\$ 12,410	\$ 12,470	\$ 13,163	\$ 13,175	\$ 13,566	\$ 13,544	\$ 13,916
	Average FT Net Tuition	\$ 6,718	\$ 6,397	\$ 6,375	\$ 6,579	\$ 6,522	\$ 6,423	\$ 7,165
	Total Gross Tuition	\$161,325	\$112,233	\$409,050	\$425,145	\$380,766	\$265,475	\$319,208
	Total Net Tuition	\$87,338	\$57,570	\$197,450	\$214,064	\$183,507	\$130,180	\$170,685
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	7	5	16	16	14	10	12
	First Time	2		14	2	7		3
	Transfer	2		9	1	2	1	3
	Continuing	9	9	8	29	19	19	18
	Reactive/Re-enroll			1	1	1		
Credit Hour Total	Freshman	4	3	13	10	6	3	3
	Sophomore	1	1	5	11	10	2	3
	Junior	3	1	10	8	7	10	9
	Senior	5	4	4	4	6	5	9
	Total	197	145	456	502	448	297	348
Credit Hour Average	Part-Time			16	4	1	9	14
	Full-Time	15.2	16.1	15.2	15.7	16.0	15.6	15.8
	Part-Time			8.0	4.0	1.0	9.0	7.0
	Total Credit Hour Total	197	145	472	506	449	306	362
	Total Credit Hour Average	15.2	16.1	14.8	15.3	15.5	15.3	15.1
Graduates	Degrees Granted in Semester	3	3	3	5	2	1	0
	Graduates from Semester Enrollment	2	1	2	2	1	1	0
	Fall to Fall Success Rate <sup>3</sup>	77%		63%		76%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	70%		57%		74%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	82%	88%	90%	74%	82%	95%	0%
Returners	Fall to Fall Attrition	-3		-12		-7		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	9	69%	21	66%
	Male	4	31%	11	34%
Ethnicity	Minority	3	23%	12	38%
	White	10	77%	18	56%
Location	Unknown		0%	2	6%
	In-State	11	85%	21	66%
First-Gen Status	Out-of-State	2	15%	10	31%
	International	0	0%	1	3%
Athletic Aid Status	First-Gen	5	38%	8	25%
	Non First-Gen	8	62%	24	75%
Fine Art Aid Status	Athlete	9	69%	21	66%
	Non-Athlete	4	31%	11	34%
Cummulative GPA	Fine Arts	1	8%	3	9%
	Non-Fine Arts	12	92%	29	91%
	Institutional GPA	2.8		3.3	
	Composite GPA	3.0		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

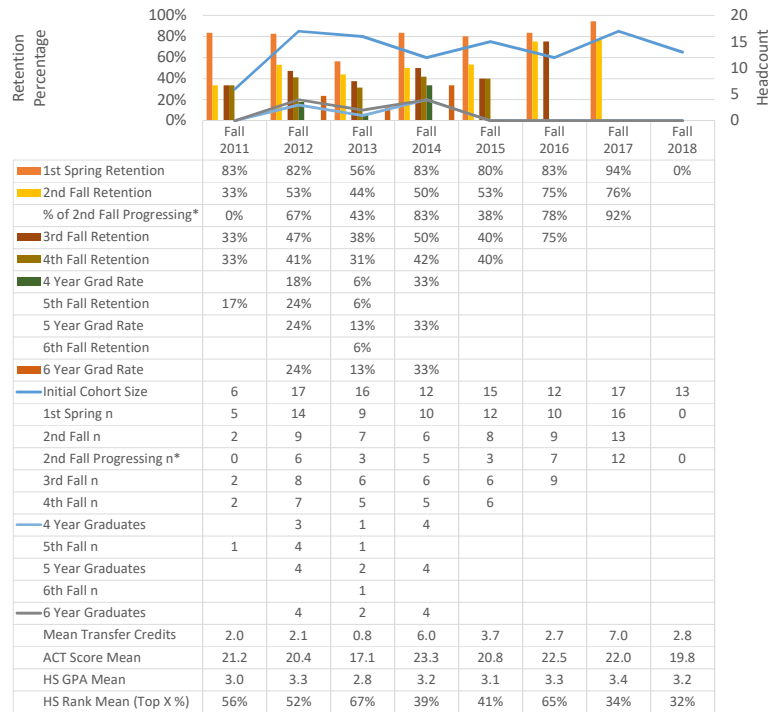
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

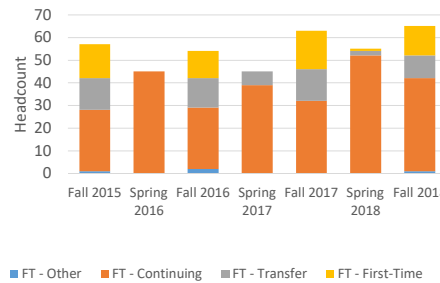
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Business Administration Major Students

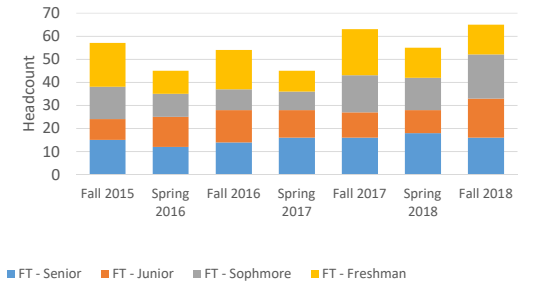
## Cohort Profile (First-Time, Full-Time Students)



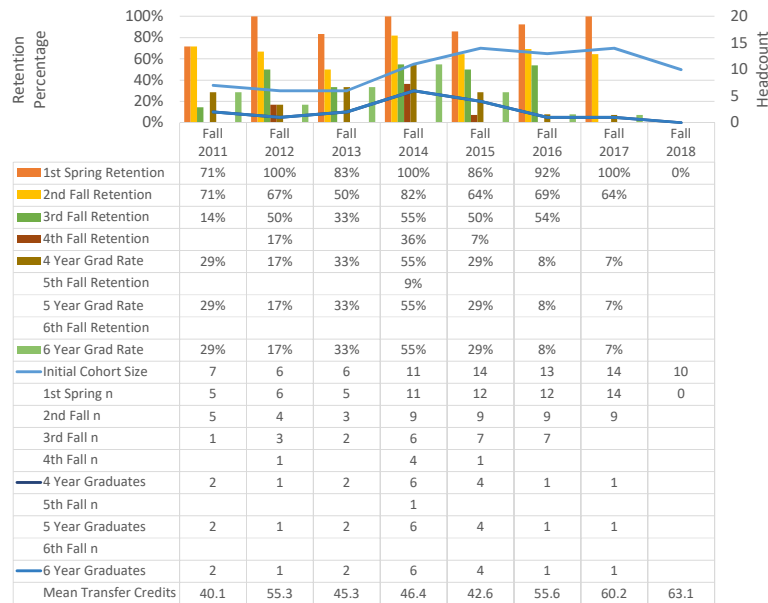
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	57	45	54	45	63	55	65
	Part-Time	1	4	1	2		1	
	Total Degree-Seeking Headcount	58	49	55	47	63	56	65
	Full-Time Equivalent <sup>1</sup>	57	46	54	46	63	55	65
	2nd Majors	16	17	26	22	26	30	31
Enrollment Financials	Minors	21	17	27	30	27	29	24
	Average FT Gross Tuition	\$ 12,541	\$ 12,637	\$ 13,013	\$ 13,022	\$ 13,451	\$ 13,416	\$ 13,873
	Average FT Net Tuition	\$ 6,258	\$ 6,405	\$ 6,220	\$ 5,839	\$ 5,848	\$ 5,673	\$ 6,356
	Total Gross Tuition	\$717,390	\$587,920	\$708,030	\$591,300	\$847,414	\$743,290	\$901,721
	Total Net Tuition	\$359,295	\$302,116	\$341,204	\$268,043	\$368,426	\$317,470	\$413,163
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	29	24	26	21	27	24	30
	First Time	15		12		17	1	13
	Transfer	14		13	6	14	2	10
	Continuing	27	48	28	41	32	53	41
	Reactive/Re-enroll	2	1	2				1
Credit Hour Total	Freshman	19	10	17	9	20	13	13
	Sophomore	14	10	10	8	16	14	19
	Junior	9	14	14	12	11	10	17
	Senior	16	15	14	18	16	19	16
	Total	850	699	854	709	1,014	883	991
Credit Hour Average	Part-Time	3	21	6	15		6	
	Full-Time	14.9	15.5	15.8	15.8	16.1	16.1	15.2
	Part-Time	3.0	5.3	6.0	7.5		6.0	
	Total	853	720	860	724	1,014	889	991
	Average	14.7	14.7	15.6	15.4	16.1	15.9	15.2
Graduates	Degrees Granted in Semester	3	11	0	5	6	12	0
	Graduates from Semester Enrollment	3	5	-1	4	3	4	0
	Fall to Fall Success Rate <sup>3</sup>	71%		69%		79%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	66%		67%		77%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	89%	66%	84%	74%	97%	79%	0%
Returners	Fall to Fall Attrition	-17		-17		-13		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	17	29%	15	27%
	Male	41	71%	39	71%
Ethnicity	Minority	30	52%	25	45%
	White	26	45%	22	40%
	Unknown	2	3%	8	15%
	In-State	28	48%	34	62%
Location	Out-of-State	18	31%	13	24%
	International	12	21%	8	15%
	First-Gen	16	28%	11	20%
First-Gen Status	Non First-Gen	42	72%	44	80%
	Athlete	43	74%	39	71%
Athletic Aid Status	Non-Athlete	15	26%	16	29%
	Fine Arts	6	10%	10	18%
Fine Art Aid Status	Non-Fine Arts	52	90%	45	82%
	Institutional GPA	2.9		2.8	
Cumulative GPA	Composite GPA	2.9		2.8	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

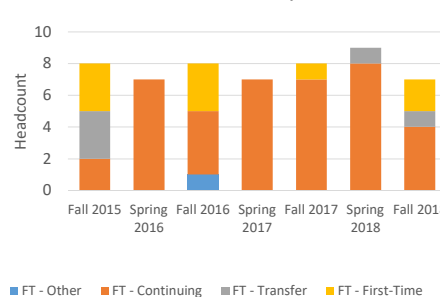
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Chemistry Major Students

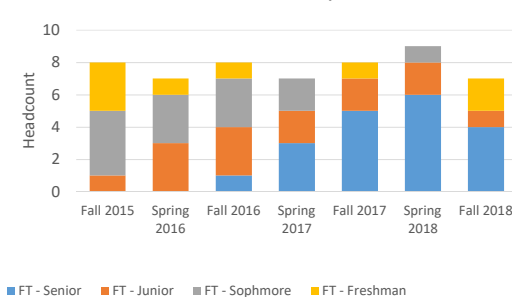
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

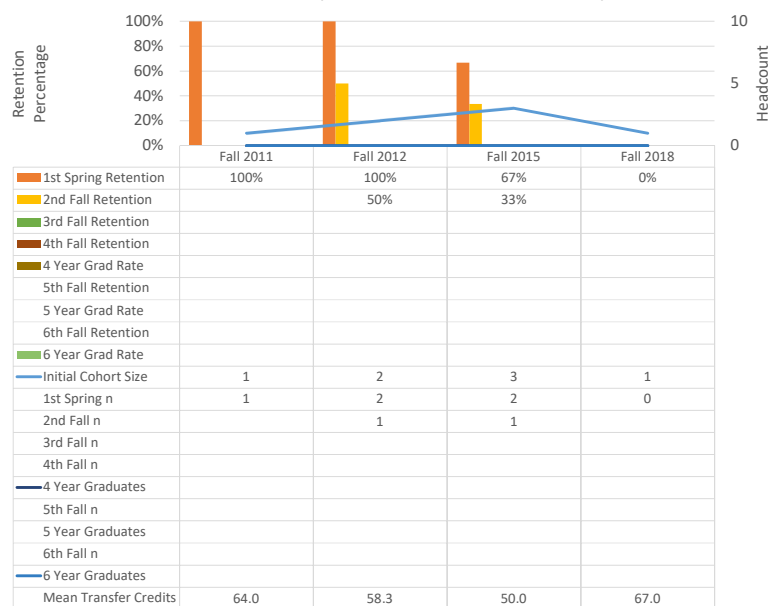


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	8	7	8	7	8	9	7
	Part-Time				1			
	Total Degree-Seeking Headcount	8	7	8	8	8	9	7
	Full-Time Equivalent <sup>1</sup>	8	7	8	7	8	9	7
Enrollment Financials	2nd Majors	1	2	2	2	1		
	Minors	4	8	2	6	2	1	4
	Average FT Gross Tuition	\$ 12,675	\$ 12,568	\$ 12,988	\$ 12,947	\$ 13,288	\$ 13,320	\$ 13,818
	Average FT Net Tuition	\$ 8,366	\$ 7,036	\$ 6,297	\$ 6,576	\$ 6,544	\$ 5,964	\$ 7,232
Enrollment Detail	Total Gross Tuition	\$101,400	\$87,975	\$103,905	\$93,285	\$106,305	\$119,880	\$96,723
	Total Net Tuition	\$66,925	\$49,250	\$50,373	\$46,030	\$52,355	\$53,680	\$50,623
	Financial Full-Time Equivalent <sup>2</sup>	5	4	4	4	4	4	4
	First Time	3		3		1		2
Credit Hour Total	Transfer	3			1		1	1
	Continuing	2	7	4	7	7	8	4
	Reactive/Re-enroll			1				
	Freshman	3	1	1	0	1	0	2
Credit Hour Average	Sophomore	4	3	3	3	0	1	0
	Junior	1	3	3	2	2	2	1
	Senior	0	0	1	3	5	6	4
	Total	123	110	134	110	125	141	105
Graduates	Part-Time				3			
	Full-Time	15.4	15.7	16.7	15.7	15.6	15.6	15.0
	Part-Time				3.0			
	Total Credit Hour Total	123	110	134	113	125	141	105
Returners	Total Credit Hour Average	15.4	15.7	16.7	14.1	15.6	15.6	15.0
	Degrees Granted in Semester	0	0	0	0	2	3	0
	Graduates from Semester Enrollment	0	0	0	0	0	3	0
	Fall to Fall Success Rate <sup>3</sup>	63%		100%		100%		
Fall to Fall Attrition	Fall to Fall Eligible Returner Retention <sup>4</sup>	63%		100%		100%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	88%	71%	100%	88%	88%	100%	0%
	Fall to Fall Attrition	-3		0		0		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics	Headcount				
	%				
Gender	Female	5	3	4	4
	Male	3	5	4	3
Ethnicity	Minority	0	1	1	1
	White	8	7	7	6
Location	Unknown	0	0	0	1
	In-State	6	6	7	6
First-Gen Status	Out-of-State	2	2	1	1
	International	0	0	0	0
Athletic Aid Status	First-Gen	2	1	1	1
	Non First-Gen	6	7	7	7
Fine Art Aid Status	Athlete	4	4	4	3
	Non-Athlete	4	4	4	4
Cummulative GPA	Fine Arts	0	4	4	3
	Non-Fine Arts	8	4	4	4
Composite GPA	Institutional GPA	2.9	3.2	3.5	3.8
	Composite GPA	3.0	3.3	3.5	3.8

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

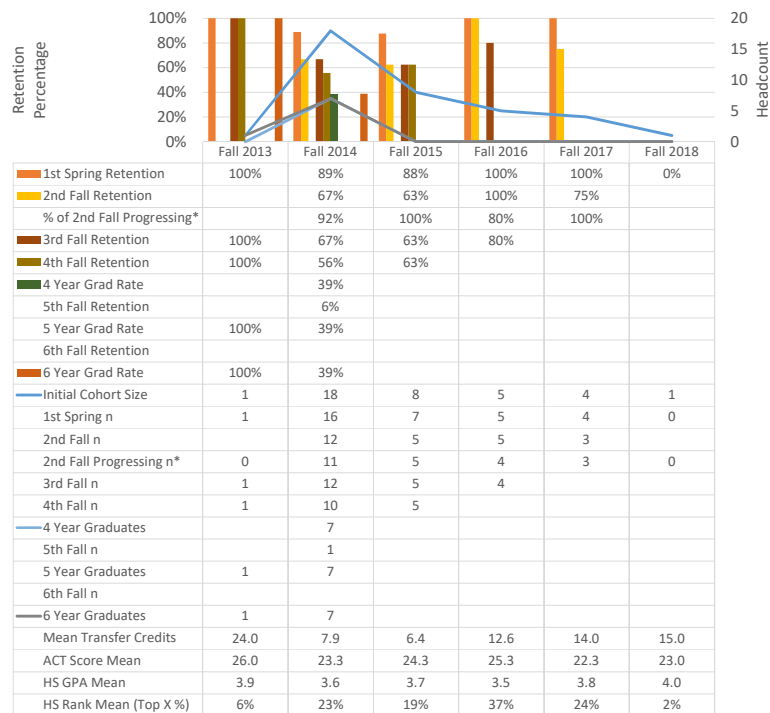
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

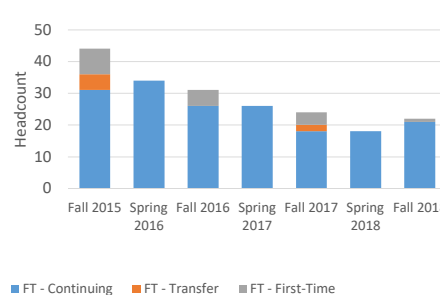
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Christian Spiritual Formation Co-Major Students

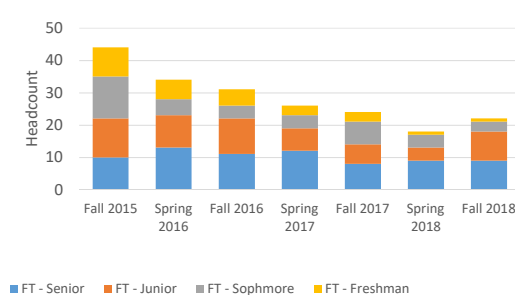
## Cohort Profile (First-Time, Full-Time Students)



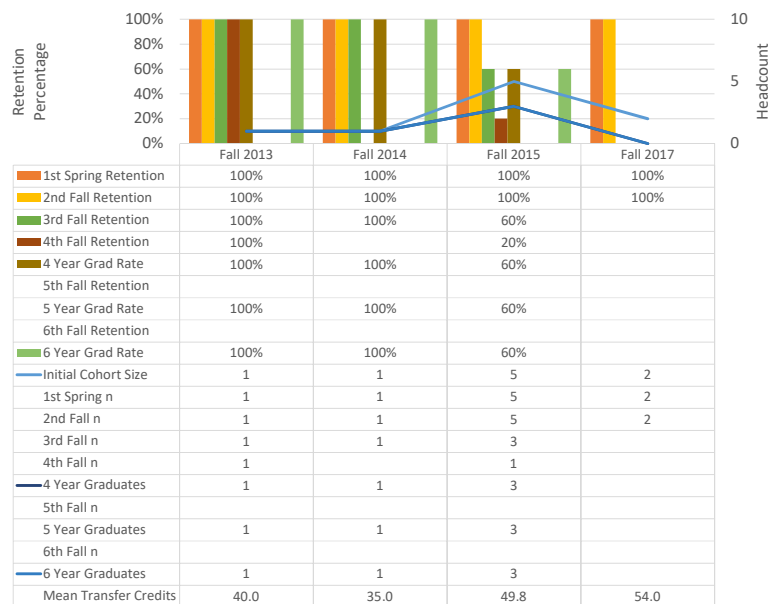
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	44	34	31	26	24	18	22
	Part-Time							1
	Total Degree-Seeking Headcount	44	34	31	26	24	18	23
	Full-Time Equivalent <sup>1</sup>	44	34	31	26	24	18	22
Enrollment Financials	Certificates				5	9	13	2
	Minors							
	Average FT Gross Tuition	\$ 12,468	\$ 12,413	\$ 12,859	\$ 12,457	\$ 12,911	\$ 13,252	\$ 13,738
	Average FT Net Tuition	\$ 5,536	\$ 5,333	\$ 5,981	\$ 5,149	\$ 4,808	\$ 5,200	\$ 5,616
Enrollment Detail	Total Gross Tuition	\$548,613	\$422,058	\$398,625	\$323,877	\$309,861	\$238,540	\$307,829
	Total Net Tuition	\$243,578	\$181,307	\$185,408	\$133,873	\$115,382	\$93,604	\$129,143
	Financial Full-Time Equivalent <sup>2</sup>	20	15	14	11	9	7	9
	First Time	8		5		4		1
Credit Hour Total	Transfer	5				2		
	Continuing	31	34	26	26	18	18	22
	Reactive/Re-enroll							
	Freshman	9	6	5	3	3	1	1
Credit Hour Average	Sophomore	13	5	4	4	7	4	4
	Junior	12	10	11	7	6	4	9
	Senior	10	13	11	12	8	9	9
	Total	709	528	502	407	408	282	359
Graduates	Part-Time							6
	Full-Time	16.1	15.5	16.2	15.6	17.0	15.7	16.3
	Part-Time							6.0
	Total Credit Hour Total	709	528	502	407	408	282	365
Returners	Total Credit Hour Average	16.1	15.5	16.2	15.6	17.0	15.7	15.8
	Degrees Granted in Semester	2	11	2	9	4	7	0
	Graduates from Semester Enrollment	2	4	5	3	3	1	0
	Fall to Fall Success Rate <sup>3</sup>	89%		100%		88%		
Fall to Fall Attrition	Fall to Fall Eligible Returner Retention <sup>4</sup>	87%		100%		85%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	98%	93%	112%	100%	110%	88%	0%
	Fall to Fall Attrition	-5		0		-3		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	28	64%	18	58%
	Male	16	36%	13	42%
Ethnicity	Minority	7	16%	5	16%
	White	34	77%	23	74%
	Unknown	3	7%	3	10%
Location	In-State	36	82%	27	87%
	Out-of-State	8	18%	4	13%
	International				
First-Gen Status	First-Gen	7	16%	4	13%
	Non First-Gen	37	84%	27	87%
Athletic Aid Status	Athlete	12	27%	6	19%
	Non-Athlete	32	73%	25	81%
Fine Art Aid Status	Fine Arts	20	45%	14	45%
	Non-Fine Arts	24	55%	17	55%
Cumulative GPA	Institutional GPA	3.6		3.7	
	Composite GPA	3.5		3.6	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

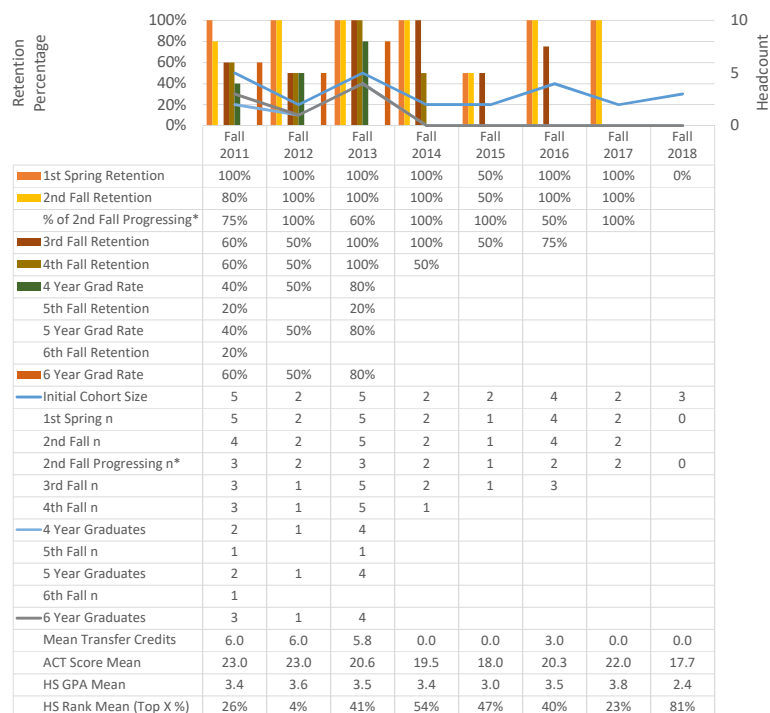
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

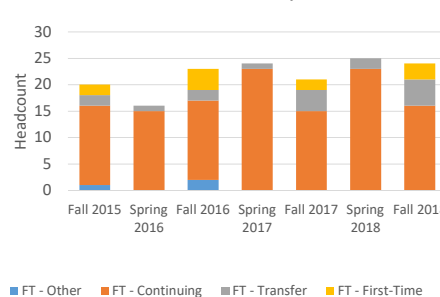
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Communications Major Students

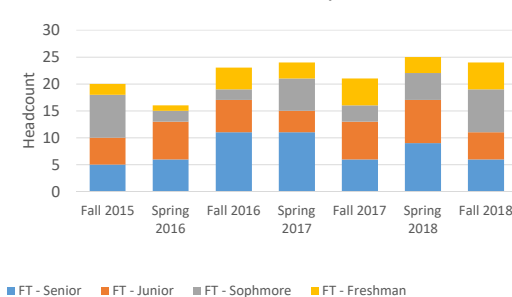
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

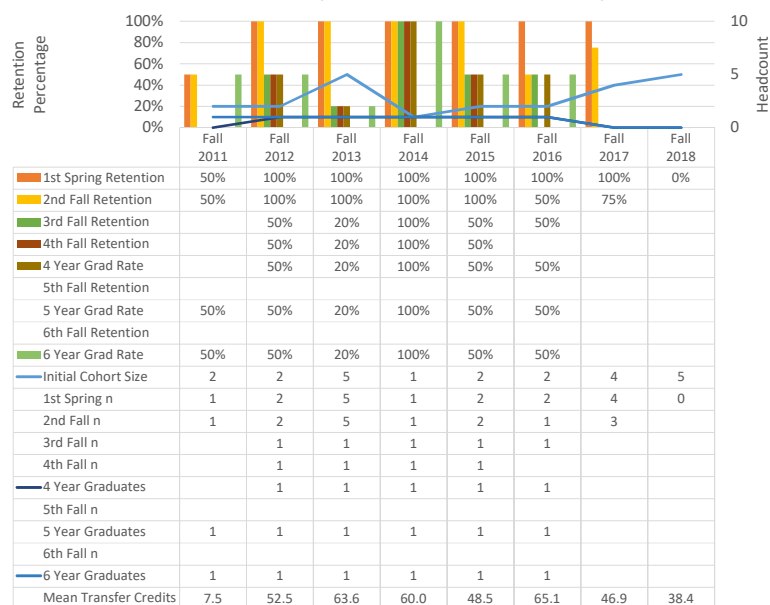


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	20	16	23	24	21	25	24
	Part-Time	1	2	2	1	1		
	Total Degree-Seeking Headcount	21	18	25	25	22	25	24
	Full-Time Equivalent <sup>1</sup>	20	17	24	24	21	25	24
	2nd Majors	1	1	2	1	1		
Enrollment Financials	Minors	3	4	1	2	2	2	2
	Average FT Gross Tuition	\$ 12,375	\$ 12,438	\$ 12,910	\$ 12,652	\$ 13,562	\$ 13,445	\$ 13,768
	Average FT Net Tuition	\$ 6,097	\$ 6,165	\$ 5,713	\$ 5,459	\$ 5,878	\$ 6,310	\$ 6,936
	Total Gross Tuition	\$252,630	\$214,398	\$310,643	\$309,852	\$287,521	\$336,125	\$330,429
	Total Net Tuition	\$127,078	\$114,025	\$145,116	\$137,201	\$126,150	\$157,739	\$166,457
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	10	9	11	11	9	12	12
	First Time	2		4		2		3
	Transfer	2	1	2	1	4	2	5
	Continuing	16	16	17	24	16	23	16
	Reactive/Re-enroll	1	1	2				
Credit Hour Total	Freshman	2	1	4	3	5	3	5
	Sophomore	8	2	2	6	3	5	8
	Junior	5	7	6	4	7	8	5
	Senior	6	8	13	12	7	9	6
	Total	309	245	337	370	341	394	352
Credit Hour Average	Part-Time	6	18	16	7	3		
	Full-Time	15.5	15.3	14.7	15.4	16.2	15.7	14.6
	Part-Time	6.0	9.0	7.8	7.0	3.0		
	Total Credit Hour Total	315	263	353	377	344	394	352
	Total Credit Hour Average	15.0	14.6	14.1	15.1	15.6	15.7	14.6
Graduates	Degrees Granted in Semester	0	1	2	4	4	3	0
	Graduates from Semester Enrollment	1	0	1	2	0	2	0
	Fall to Fall Success Rate <sup>3</sup>	90%		76%		73%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	90%		73%		70%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	85%	94%	92%	83%	95%	70%	0%
Returners	Fall to Fall Attrition	-2		-6		-6		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	7	33%	8	32%
	Male	14	67%	17	68%
Ethnicity	Minority	5	24%	8	32%
	White	15	71%	15	60%
	Unknown	1	5%	2	8%
Location	In-State	14	67%	17	68%
	Out-of-State	6	29%	5	20%
	International	1	5%	3	12%
First-Gen Status	First-Gen	4	19%	5	20%
	Non First-Gen	17	81%	20	80%
Athletic Aid Status	Athlete	13	62%	15	60%
	Non-Athlete	8	38%	10	40%
Fine Art Aid Status	Fine Arts	12	57%	21	84%
	Non-Fine Arts	9	43%	4	16%
Cummulative GPA	Institutional GPA	3.0		3.1	
	Composite GPA	3.0		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

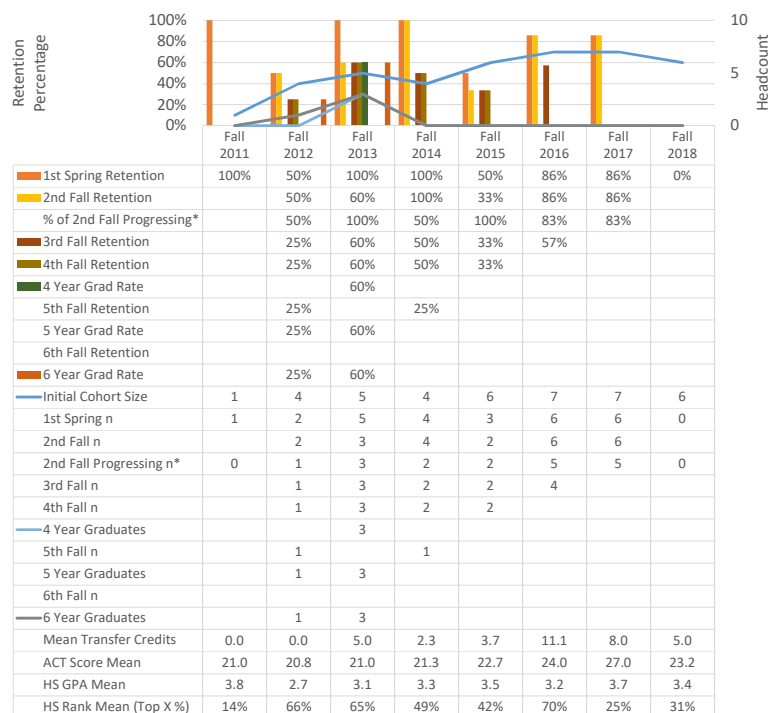
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

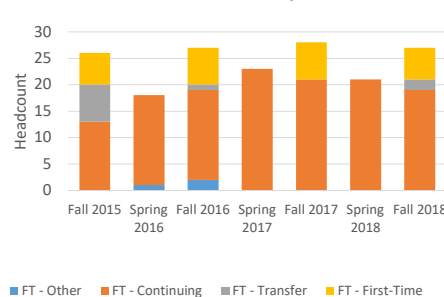
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Computer Science Information Systems Major Students

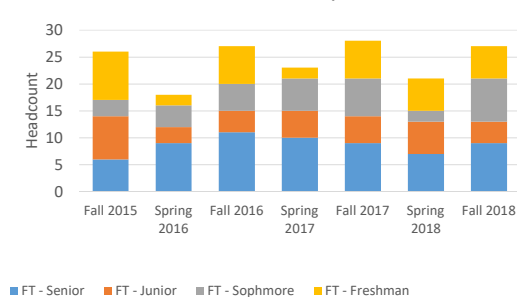
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

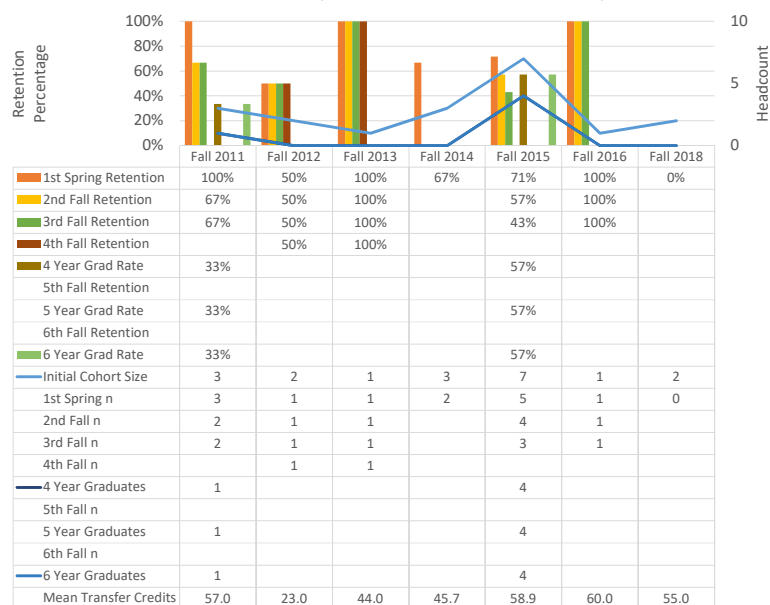


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	26	18	27	23	28	21	27
	Part-Time		1	1			1	
	Total Degree-Seeking Headcount	26	19	28	23	28	22	27
	Full-Time Equivalent <sup>1</sup>	26	18	27	23	28	21	27
	2nd Majors			3	3			
Enrollment Financials	Minors	1	1	1			2	1
	Average FT Gross Tuition	\$ 12,525	\$ 12,492	\$ 12,996	\$ 12,944	\$ 13,306	\$ 13,359	\$ 13,962
	Average FT Net Tuition	\$ 6,562	\$ 7,251	\$ 6,435	\$ 6,687	\$ 5,545	\$ 6,139	\$ 6,479
	Total Gross Tuition	\$325,650	\$227,415	\$353,550	\$297,705	\$372,555	\$288,675	\$376,961
	Total Net Tuition	\$170,618	\$133,090	\$176,396	\$153,804	\$155,253	\$130,642	\$174,936
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	14	11	14	12	12	10	13
	First Time	6		7		7		6
	Transfer	7		1		1		2
	Continuing	13	17	18	23	21	22	19
	Reactive/Re-enroll		2	2				
Credit Hour Total	Freshman	9	2	7	2	7	6	6
	Sophomore	3	4	5	6	7	2	8
	Junior	8	3	4	5	5	7	4
	Senior	6	10	12	10	9	7	9
	Total	402	276	444	361	455	357	430
Credit Hour Average	Part-Time		3	3			9	
	Full-Time	15.4	15.3	16.4	15.7	16.2	17.0	15.9
	Part-Time		3.0	3.0			9.0	
	Total Credit Hour Total	402	279	447	361	455	366	430
	Total Credit Hour Average	15.4	14.7	15.9	15.7	16.2	16.6	15.9
Graduates	Degrees Granted in Semester	0	1	3	6	4	1	0
	Graduates from Semester Enrollment	1	1	4	4	4	1	0
	Fall to Fall Success Rate <sup>3</sup>	69%		93%		86%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	67%		90%		83%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	72%	94%	96%	95%	92%	90%	0%
Returners	Fall to Fall Attrition	-8		-2		-4		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	3	12%	5	18%
	Male	23	88%	23	82%
Ethnicity	Minority	10	38%	8	29%
	White	14	54%	17	61%
	Unknown	2	8%	3	11%
Location	In-State	19	73%	26	82%
	Out-of-State	2	8%	0	0%
	International	5	19%	2	7%
First-Gen Status	First-Gen	6	23%	10	36%
	Non First-Gen	20	77%	18	64%
Athletic Aid Status	Athlete	17	65%	13	46%
	Non-Athlete	9	35%	15	54%
Fine Art Aid Status	Fine Arts	5	19%	7	25%
	Non-Fine Arts	21	81%	21	75%
Cummulative GPA	Institutional GPA	3.2		3.3	
	Composite GPA	3.2		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

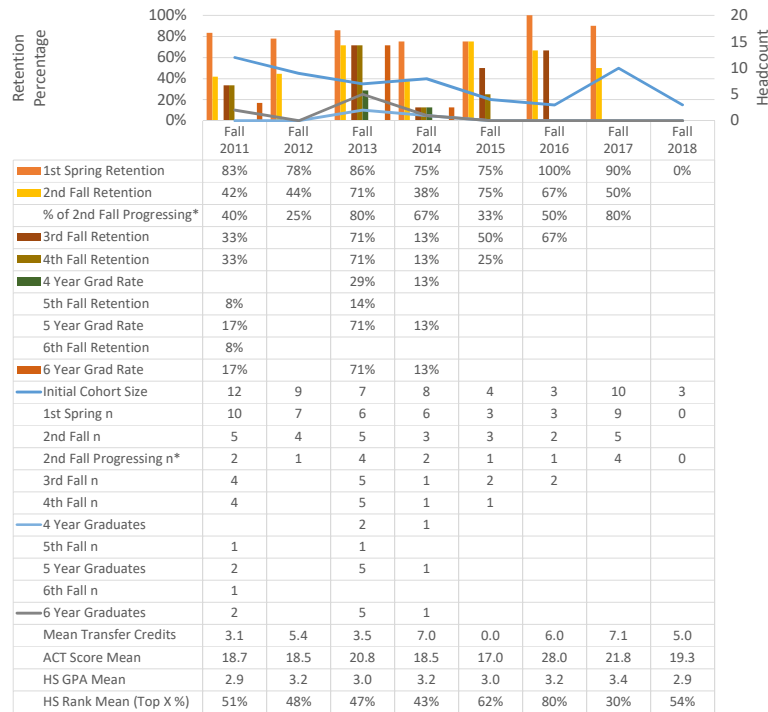
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

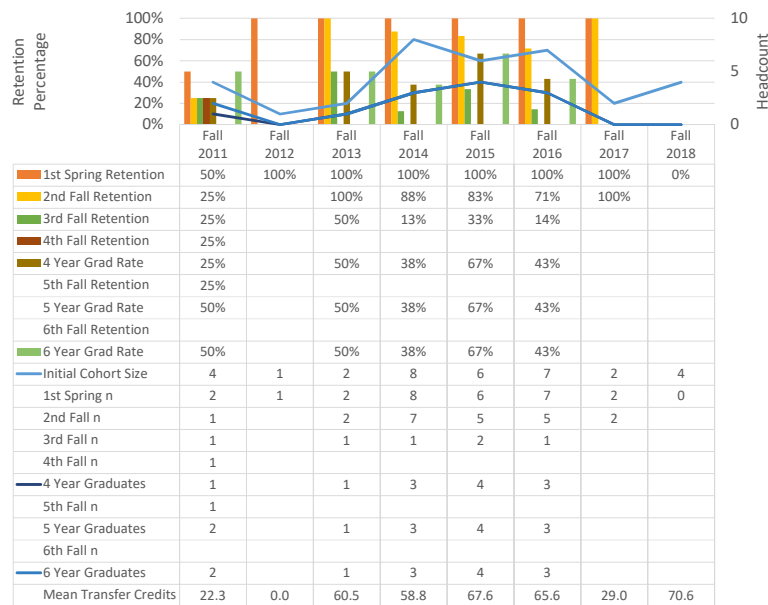


# Academic Dashboard - CBASE, Criminal Justice Major Students

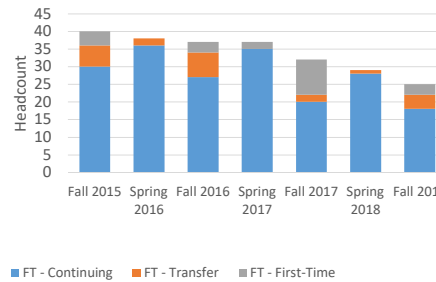
## Cohort Profile (First-Time, Full-Time Students)



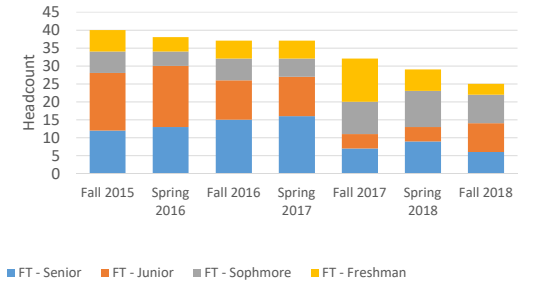
## Cohort Profile (Transfer, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	40	38	37	37	32	29	25
	Part-Time	2	3	1		1	1	
	Total Degree-Seeking Headcount	42	41	38	37	33	30	25
	Full-Time Equivalent <sup>1</sup>	41	39	37	37	32	29	25
	2nd Majors	4	4	6	6	4	5	4
Enrollment Financials	Minors	1	3	2	2	2	3	3
	Average FT Gross Tuition	\$ 12,375	\$ 12,399	\$ 12,866	\$ 12,942	\$ 13,363	\$ 13,392	\$ 13,319
	Average FT Net Tuition	\$ 6,607	\$ 6,722	\$ 6,952	\$ 6,966	\$ 6,644	\$ 6,488	\$ 5,893
	Total Gross Tuition	\$502,695	\$489,960	\$484,905	\$478,845	\$435,750	\$393,810	\$332,985
	Total Net Tuition	\$271,981	\$274,243	\$266,077	\$257,725	\$220,752	\$193,582	\$147,331
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	22	22	21	20	17	14	11
	First Time	4		3	2	10		3
	Transfer	6	2	7		2	1	4
	Continuing	32	39	28	35	21	29	18
	Reactive/Re-enroll							
Credit Hour Total	Freshman	6	4	5	5	12	6	3
	Sophomore	6	4	6	5	9	10	8
	Junior	16	17	11	11	4	4	8
	Senior	14	16	16	16	8	10	6
Credit Hour Average	Full-Time	596	567	563	555	497	429	395
	Part-Time	9	22	10		9	6	
	Full-Time	14.9	14.9	15.2	15.0	15.5	14.8	15.8
	Part-Time	4.5	7.3	10.0		9.0	6.0	
	Total Credit Hour Total	605	589	573	555	506	435	395
Graduates	Total Credit Hour Average	14.4	14.4	15.1	15.0	15.3	14.5	15.8
	Degrees Granted in Semester	3	5	2	9	2	9	0
	Graduates from Semester Enrollment	0	3	3	6	2	4	0
	Fall to Fall Success Rate <sup>3</sup>	64%		63%		64%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	62%		52%		56%		
Returners	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	88%	71%	89%	61%	90%	62%	0%
	Fall to Fall Attrition	-15		-14		-12		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	14	33%	18	47%
	Male	28	67%	20	53%
Ethnicity	Minority	21	50%	18	47%
	White	20	48%	19	50%
	Unknown	1	2%	1	3%
Location	In-State	22	52%	23	61%
	Out-of-State	20	48%	15	39%
	International	0	0%	0	0%
First-Gen Status	First-Gen	19	45%	15	39%
	Non First-Gen	23	55%	23	61%
Athletic Aid Status	Athlete	38	90%	31	82%
	Non-Athlete	4	10%	7	18%
Fine Art Aid Status	Fine Arts	3	7%	5	13%
	Non-Fine Arts	39	93%	33	87%
Cumulative GPA	Institutional GPA	2.9		2.9	
	Composite GPA	2.9		2.9	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full-Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

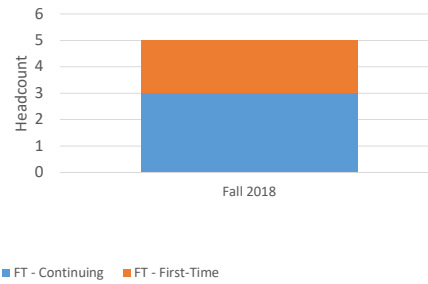
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Cyber Security Major Students

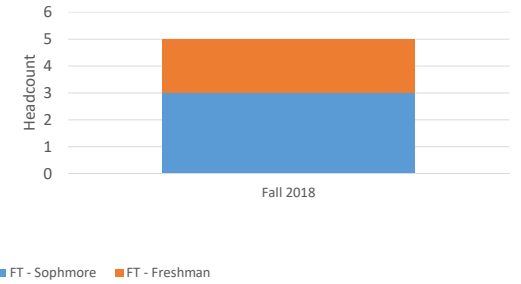
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

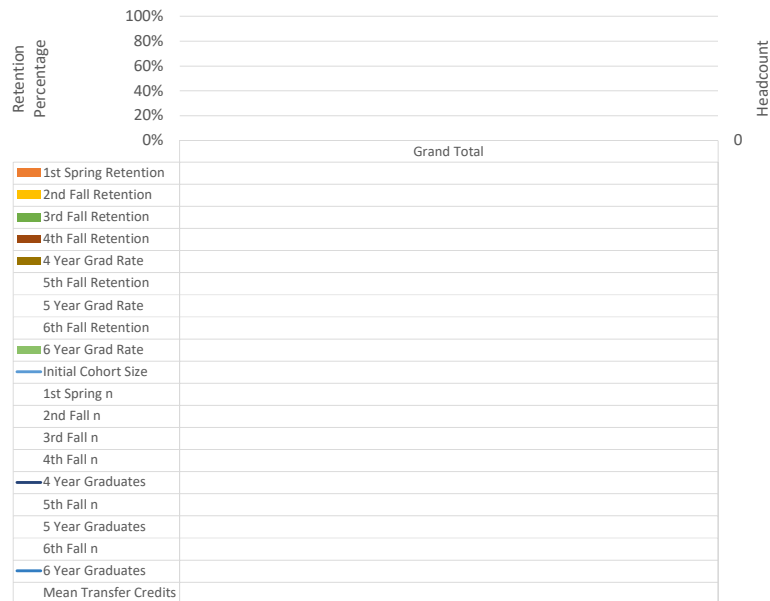


## Full-Time Enrollment by Class



		Fall 2018						
Enrollment	Full-Time	5						
	Total Degree-Seeking Headcount	5						
Enrollment Financials	Full-Time Equivalent <sup>1</sup>	5	0	0	0	0	0	0
	2nd Majors	2						
	Minors							
	Average FT Gross Tuition	\$ 13,983						
	Average FT Net Tuition	\$ 6,483						
	Total Gross Tuition	\$69,915						
Enrollment Detail	Total Net Tuition	\$32,415						
	Financial Full-Time Equivalent <sup>2</sup>	2						
	First Time	2						
	Transfer							
	Continuing	3						
	Reactive/Re-enroll							
Credit Hour Total	Freshman	2						
	Sophomore	3						
	0							
	0							
	Full-Time	74						
	Credit Hour Average	14.7						
Graduates	Total Credit Hour Total	74						
	Total Credit Hour Average	14.7						
	Degrees Granted in Semester	0	0	0	0	0	0	0
	Graduates from Semester Enrollment	0	0	0	0	0	0	0
Returners	Fall to Fall Success Rate <sup>3</sup>	0%						
	Fall to Fall Eligible Returner Retention <sup>4</sup>	0%						
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	0%						
	Fall to Fall Attrition	-5						

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2018	
Demographics		Headcount	%
Gender	Male	5	100%
Ethnicity	Minority	1	20%
	White	2	40%
	Unknown	2	40%
Location	In-State	5	100%
	Out-of-State		
	International		
First-Gen Status	First-Gen	3	60%
	Non First-Gen	2	40%
Athletic Aid Status	Athlete	3	60%
	Non-Athlete	2	40%
Fine Art Aid Status	Fine Arts	2	40%
	Non-Fine Arts	3	60%
Cummulative GPA	Institutional GPA	3.4	
	Composite GPA	3.5	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

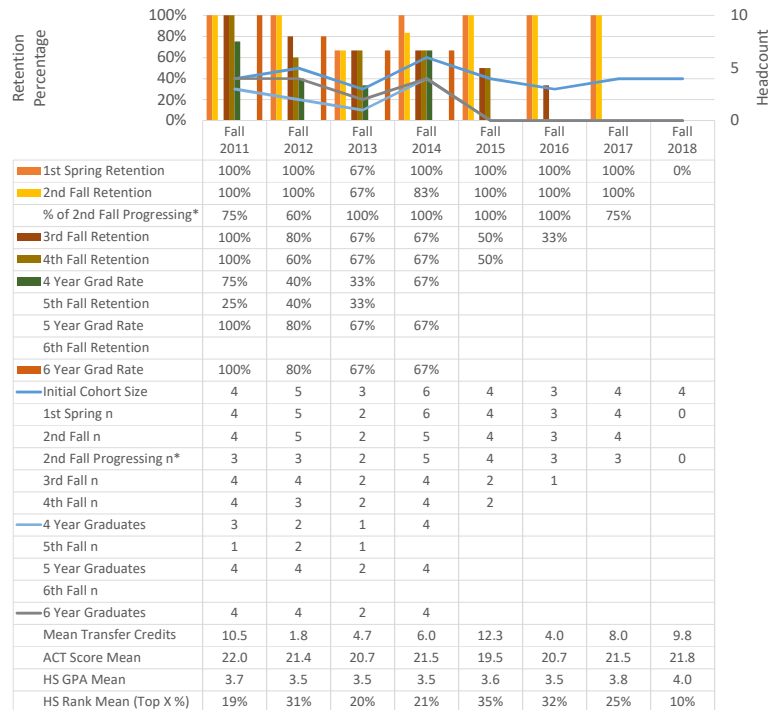
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

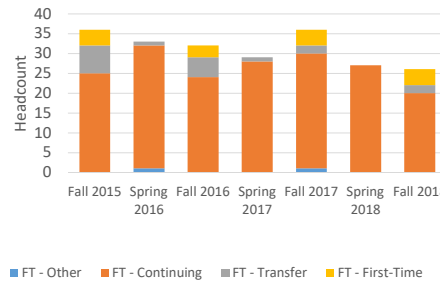
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Elementary Education Major Students

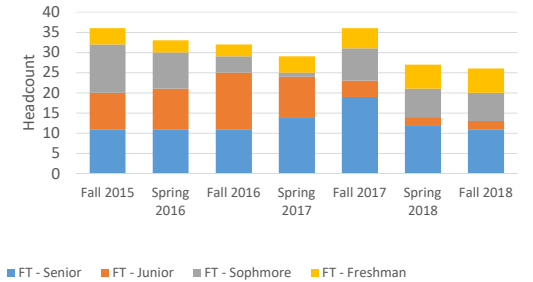
## Cohort Profile (First-Time, Full-Time Students)



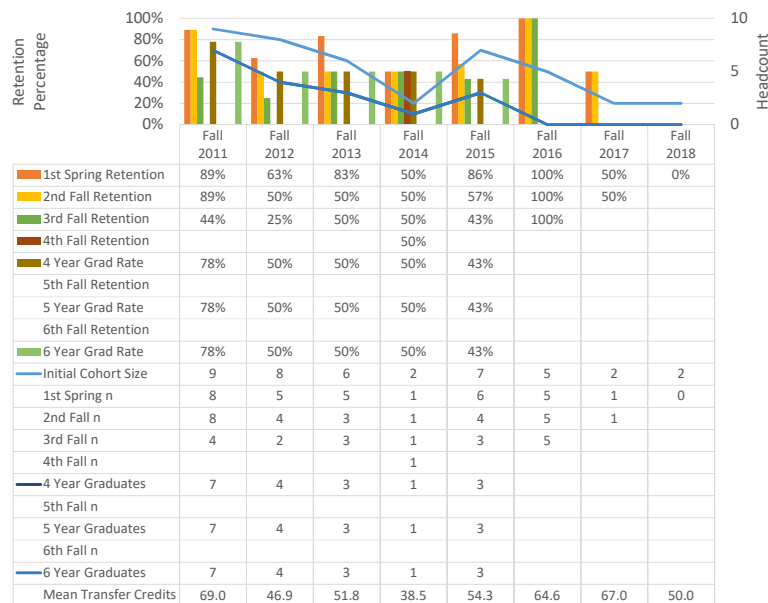
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	36	33	32	29	36	27	26
	Part-Time						1	
	Total Degree-Seeking Headcount	36	33	32	29	36	28	26
	Full-Time Equivalent <sup>1</sup>	36	33	32	29	36	27	26
	2nd Majors	1	1	1	1			1
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,420	\$ 12,443	\$ 12,865	\$ 12,976	\$ 13,307	\$ 13,426	\$ 13,894
	Average FT Net Tuition	\$ 7,345	\$ 7,548	\$ 6,284	\$ 6,088	\$ 6,331	\$ 5,937	\$ 6,337
	Total Gross Tuition	\$447,108	\$410,625	\$411,690	\$376,298	\$479,050	\$367,925	\$361,242
	Total Net Tuition	\$264,405	\$249,089	\$201,085	\$176,561	\$227,903	\$165,716	\$164,772
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	21	20	16	14	17	12	12
	First Time	4		3		4		4
	Transfer	7	1	5	1	2		2
	Continuing	25	31	24	28	29	28	20
	Reactive/Re-enroll		1			1		
Credit Hour Total	Freshman	4	3	3	4	5	6	6
	Sophomore	12	9	4	1	8	7	7
	Junior	9	10	14	10	4	2	2
	Senior	11	11	11	14	19	13	11
	Total	531	492	478	445	514	412	385
Credit Hour Average	Part-Time						6	
	Full-Time	14.8	14.9	14.9	15.3	14.3	15.2	14.8
	Part-Time						6.0	
	Total Credit Hour Total	531	492	478	445	514	418	385
	Total Credit Hour Average	14.8	14.9	14.9	15.3	14.3	14.9	14.8
Graduates	Degrees Granted in Semester	3	7	4	2	6	7	0
	Graduates from Semester Enrollment	6	3	3	1	8	5	0
Returners	Fall to Fall Success Rate <sup>3</sup>	89%		91%		75%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	85%		89%		61%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	83%	93%	93%	82%	83%	0%
	Fall to Fall Attrition	-4		-3		-9		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	32	89%	29	91%
	Male	4	11%	3	9%
Ethnicity	Minority	6	17%	6	19%
	White	29	81%	26	81%
	Unknown	1	3%	0	0%
Location	In-State	33	92%	29	91%
	Out-of-State	3	8%	3	9%
	International	0	0%	0	0%
First-Gen Status	First-Gen	10	28%	7	22%
	Non First-Gen	26	72%	25	78%
Athletic Aid Status	Athlete	18	50%	16	50%
	Non-Athlete	18	50%	16	50%
Fine Art Aid Status	Fine Arts	5	14%	7	22%
	Non-Fine Arts	31	86%	25	78%
Cummulative GPA	Institutional GPA	3.3		3.5	
	Composite GPA	3.3		3.4	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

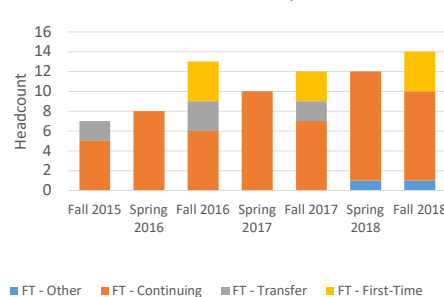
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, English Major Students

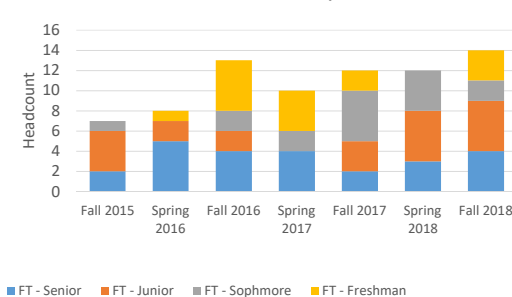
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

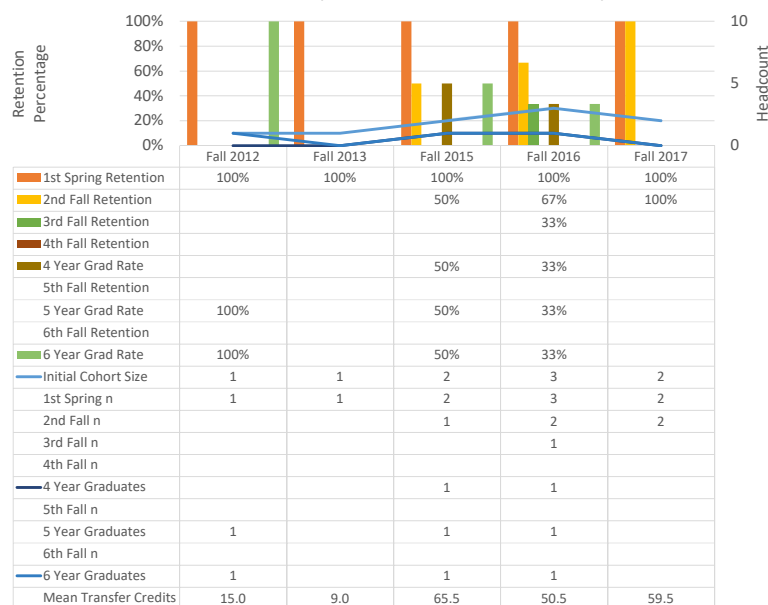


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	7	8	13	10	12	12	14
	Total Degree-Seeking Headcount	7	8	13	10	12	12	14
Enrollment Financials	Full-Time Equivalent <sup>1</sup>	7	8	13	10	12	12	14
	2nd Majors							
	Minors	5	6	4	3	1	1	2
	Average FT Gross Tuition	\$ 12,396	\$ 12,375	\$ 13,004	\$ 13,046	\$ 13,470	\$ 13,470	\$ 14,033
	Average FT Net Tuition	\$ 5,754	\$ 5,625	\$ 6,510	\$ 6,379	\$ 6,239	\$ 6,363	\$ 7,342
	Total Gross Tuition	\$86,775	\$99,000	\$169,050	\$130,455	\$161,635	\$161,635	\$196,468
	Total Net Tuition	\$40,275	\$45,000	\$84,636	\$63,787	\$74,866	\$76,360	\$102,786
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	3	4	7	5	6	6	7
	First Time			4		3		4
	Transfer	2		3		2		1
	Continuing	5	8	6	10	7	11	9
	Reactive/Re-enroll						1	1
	Freshman	0	1	5	4	2	0	3
	Sophomore	1	0	2	2	5	4	2
Credit Hour Total	Junior	4	2	2	0	3	5	5
	Senior	2	5	4	4	2	3	4
	Full-Time	101	120	195	153	190	187	221
Credit Hour Average	Full-Time	14.4	14.9	15.0	15.3	15.8	15.6	15.8
	Total Credit Hour Total	101	120	195	153	190	187	221
	Total Credit Hour Average	14.4	14.9	15.0	15.3	15.8	15.6	15.8

## Cohort Profile (Transfer, Full-Time Students)



Graduates	Degrees Granted in Semester	0	2	1	3	1	2	0
	Graduates from Semester Enrollment	0	2	2	1	0	2	0
Returners	Fall to Fall Success Rate <sup>3</sup>	100%		69%		92%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	100%		60%		90%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	83%	100%	56%	100%	90%	0%
	Fall to Fall Attrition	0		-4		-1		

		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Demographics		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	5	71%	9	69%	9	75%	11	79%
	Male	2	29%	3	23%	3	25%	3	21%
Ethnicity	Minority		0%		0%	1	8%	2	14%
	White	7	100%	12	92%	7	58%	9	64%
	Unknown		0%	1	8%	4	33%	3	21%
Location	In-State	6	86%	9	69%	11	92%	10	71%
	Out-of-State	1	14%	4	31%	1	8%	4	29%
First-Gen Status	International								
	First-Gen	2	29%	1	8%	2	17%	3	21%
Athletic Aid Status	Non First-Gen	5	71%	12	92%	10	83%	11	79%
	Athlete	1	14%	3	23%	2	17%	5	36%
Fine Art Aid Status	Non-Athlete	6	86%	10	77%	10	83%	9	64%
	Fine Arts	6	86%	9	69%	7	58%	6	43%
Cummulative GPA	Non-Fine Arts	1	14%	4	31%	5	42%	8	57%
	Institutional GPA	3.7		3.7		3.6		3.7	
	Composite GPA	3.7		3.7		3.6		3.7	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

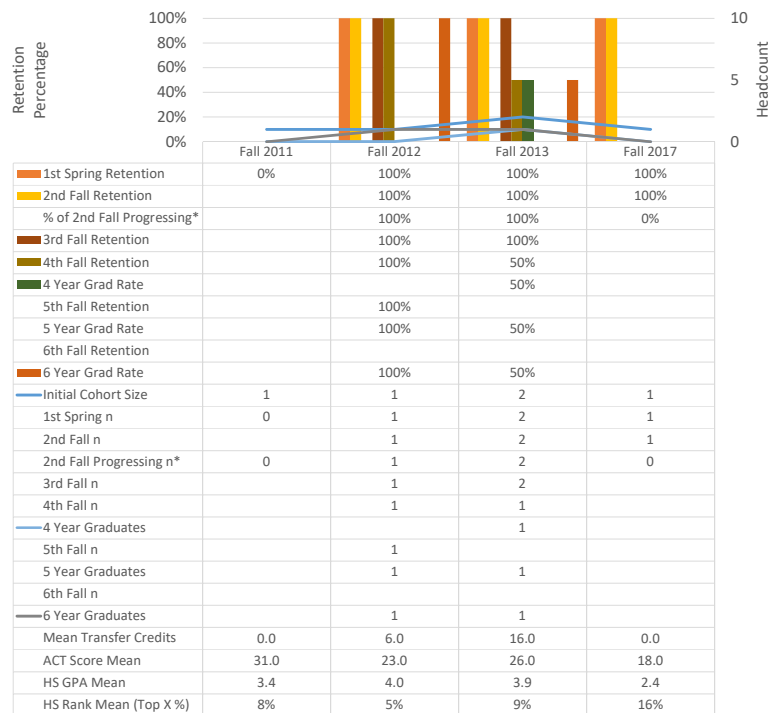
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

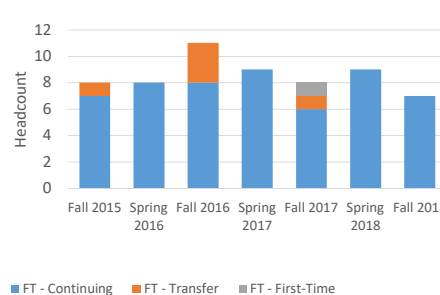
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, English Language Arts Education Major Students

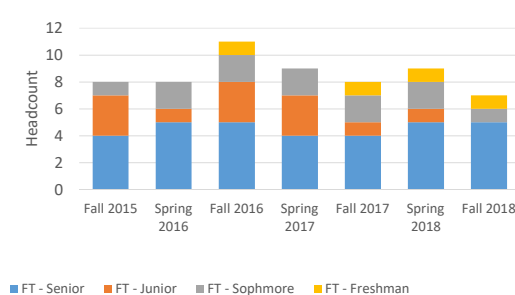
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	8	8	11	9	8	9	7
	Total Degree-Seeking Headcount	8	8	11	9	8	9	7
Enrollment Financials	Full-Time Equivalent <sup>1</sup>	8	8	11	9	8	9	7
	2nd Majors							
	Minors							
	Average FT Gross Tuition	\$ 12,300	\$ 12,504	\$ 12,949	\$ 12,870	\$ 13,229	\$ 13,268	\$ 13,487
	Average FT Net Tuition	\$ 6,841	\$ 6,813	\$ 5,770	\$ 5,945	\$ 6,634	\$ 6,541	\$ 6,584
Enrollment Detail	Total Gross Tuition	\$98,400	\$100,030	\$142,444	\$115,830	\$105,835	\$119,410	\$94,407
	Total Net Tuition	\$54,725	\$54,508	\$63,474	\$53,504	\$53,070	\$58,867	\$46,085
	Financial Full-Time Equivalent <sup>2</sup>	4	4	5	4	4	4	3
	First Time					1		
	Transfer	1		3		1		
Credit Hour Total	Continuing	7	8	8	9	6	9	7
	Reactive/Re-enroll							
	Freshman	0	0	1	0	1	1	1
	Sophomore	1	2	2	2	2	2	1
	Junior	3	1	3	3	1	1	0
Credit Hour Average	Senior	4	5	5	4	4	5	5
	Full-Time	116	129	167	139	125	140	100
	Full-Time	14.5	16.1	15.1	15.4	15.6	15.6	14.3
	Total Credit Hour Total	116	129	167	139	125	140	100
	Total Credit Hour Average	14.5	16.1	15.1	15.4	15.6	15.6	14.3

Graduates	Degrees Granted in Semester	0	2	2	3	0	1	0
	Graduates from Semester Enrollment	1	0	2	2	0	1	0
Returners	Fall to Fall Success Rate <sup>3</sup>	100%		82%		100%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	100%		71%		100%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	114%	88%	89%	86%	100%	100%	0%
	Fall to Fall Attrition	0		-2		0		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics	Headcount				
	%				
Gender	Female	8	100%	9	82%
	Male		0%	2	18%
Ethnicity	Minority		0%	1	9%
	White	8	100%	9	82%
Location	Unknown		0%	1	9%
	In-State	7	88%	10	91%
First-Gen Status	Out-of-State	1	13%	1	9%
	International				
Athletic Aid Status	First-Gen	1	13%	3	27%
	Non First-Gen	7	88%	8	73%
Fine Art Aid Status	Athlete	2	25%	5	45%
	Non-Athlete	6	75%	6	55%
Cummulative GPA	Fine Arts	3	38%	3	27%
	Non-Fine Arts	5	63%	8	73%
	Institutional GPA	3.7	3.7	3.4	3.2
	Composite GPA	3.7	3.7	3.5	3.3

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

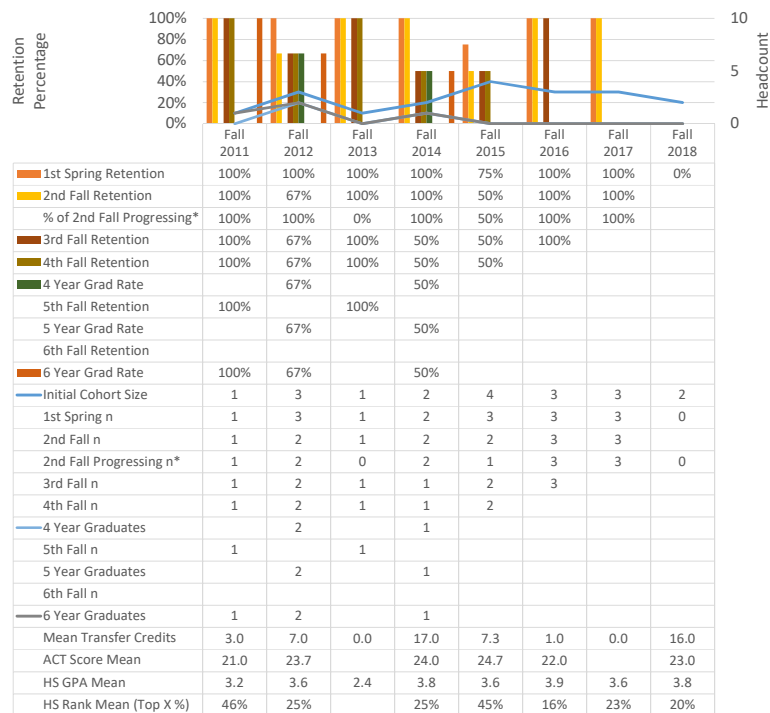
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

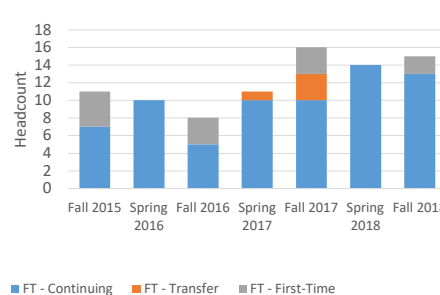
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Finance Major Students

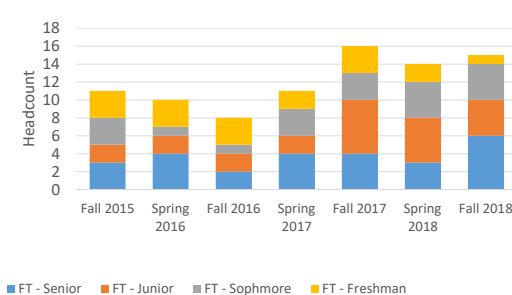
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

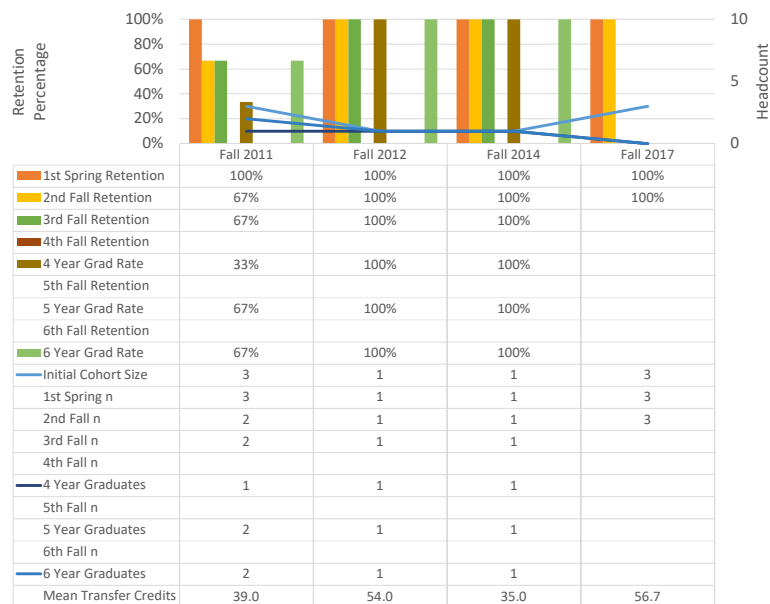


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	11	10	8	11	16	14	15
	Part-Time					1	2	
	Total Degree-Seeking Headcount	11	10	8	11	17	16	15
	Full-Time Equivalent <sup>1</sup>	11	10	8	11	16	15	15
	2nd Majors	9	9	5	4	6	5	5
Enrollment Financials	Minors	1	1		2		1	2
	Average FT Gross Tuition	\$ 12,517	\$ 12,506	\$ 12,932	\$ 12,985	\$ 13,402	\$ 13,468	\$ 13,829
	Average FT Net Tuition	\$ 5,790	\$ 5,184	\$ 4,495	\$ 4,913	\$ 5,413	\$ 5,808	\$ 5,962
	Total Gross Tuition	\$137,690	\$125,058	\$103,455	\$142,830	\$217,150	\$195,790	\$207,429
	Total Net Tuition	\$63,690	\$51,840	\$35,960	\$54,046	\$89,318	\$88,556	\$89,435
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	5	4	3	4	7	7	6
	First Time	4		3		3		2
	Transfer				1	3	1	
	Continuing	7	10	5	10	11	15	13
	Reactive/Re-enroll							
Credit Hour Total	Freshman	3	3	3	2	3	2	1
	Sophomore	3	1	1	3	3	4	4
	Junior	2	2	2	2	6	6	4
	Senior	3	4	2	4	5	4	6
	Total	168	152	129	178	266	215	245
Credit Hour Average	Part-Time					3	8	
	Full-Time	15.3	15.2	16.1	16.2	16.6	15.4	16.3
	Part-Time					3.0	4.0	
	Total Credit Hour Total	168	152	129	178	269	223	245
	Total Credit Hour Average	15.3	15.2	16.1	16.2	15.8	13.9	16.3
Graduates	Degrees Granted in Semester	1	5	0	2	1	1	0
	Graduates from Semester Enrollment	2	3	0	1	2	0	0
	Returners							
	Fall to Fall Success Rate <sup>3</sup>	91%		100%		88%		
	Fall to Fall Eligible Retainer Retention <sup>4</sup>	83%		100%		87%		
Fall to Fall Attrition	Sem. to Sem. Eligible Retainer Retention <sup>4</sup>	89%	86%	100%	100%	107%	88%	0%
		-1		0		-2		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015		Fall 2016		Fall 2017		Fall 2018		
Demographics		Headcount	%	Headcount	%	Headcount	%	Headcount	%	
Gender	Female	1	9%			0%	2	12%	2	13%
	Male	10	91%	8	100%	15	88%	13	87%	
Ethnicity	Minority	2	18%	2	25%	2	12%	3	20%	
	White	9	82%	6	75%	10	59%	10	67%	
	Unknown		0%		0%	5	29%	2	13%	
Location	In-State	9	82%	3	38%	10	59%	8	53%	
	Out-of-State	2	18%	4	50%	5	29%	5	33%	
	International	0	0%	1	13%	2	12%	2	13%	
First-Gen Status	First-Gen	2	18%	2	25%	2	12%	3	20%	
	Non First-Gen	9	82%	6	75%	15	88%	12	80%	
Athletic Aid Status	Athlete	10	91%	7	88%	13	76%	11	73%	
	Non-Athlete	1	9%	1	13%	4	24%	4	27%	
Fine Art Aid Status	Fine Arts	1	9%		0%	2	12%	2	13%	
	Non-Fine Arts	10	91%	8	100%	15	88%	13	87%	
Cummulative GPA	Institutional GPA	3.4		3.5		3.5		3.7		
	Composite GPA	3.5		3.5		3.5		3.6		

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Retainer Retention = Percentage of students who persist from one semester to the next, after removing graduates

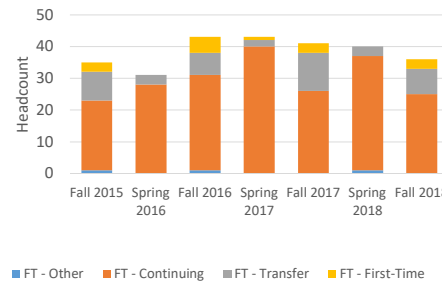
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Health Physical Education Major Students

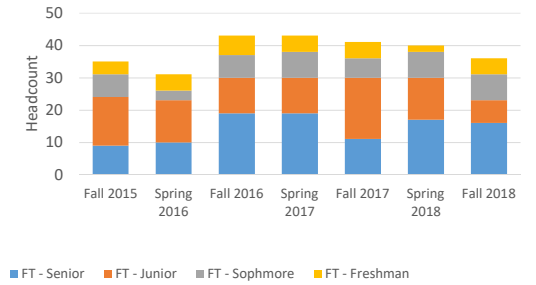
## Cohort Profile (First-Time, Full-Time Students)



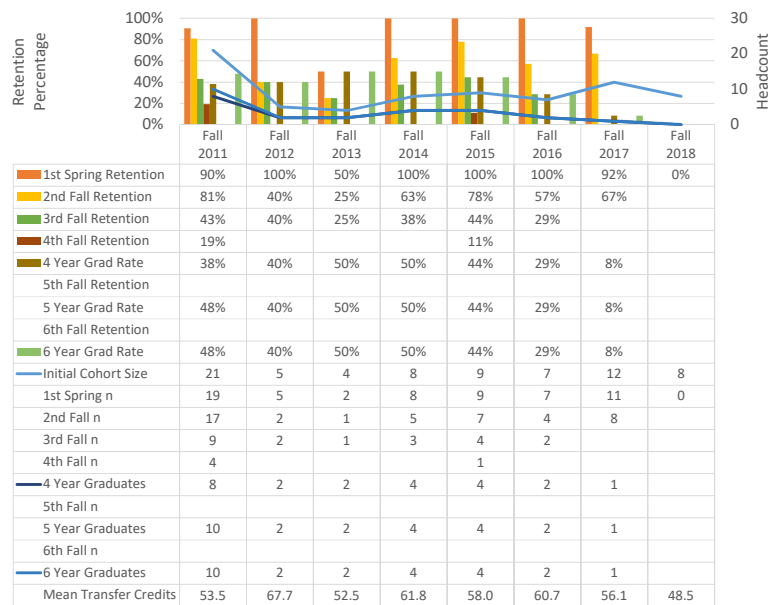
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	35	31	43	43	41	40	36
	Part-Time			1			1	
	Total Degree-Seeking Headcount	35	31	44	43	41	41	36
	Full-Time Equivalent <sup>1</sup>	35	31	43	43	41	40	36
Enrollment Financials	2nd Majors		1		1	1		1
	Minors							
	Average FT Gross Tuition	\$ 12,448	\$ 12,515	\$ 12,889	\$ 12,967	\$ 13,317	\$ 13,392	\$ 13,775
	Average FT Net Tuition	\$ 6,530	\$ 6,211	\$ 6,027	\$ 5,955	\$ 6,684	\$ 6,848	\$ 6,886
Enrollment Detail	Total Gross Tuition	\$435,675	\$387,975	\$557,775	\$557,595	\$545,985	\$542,025	\$495,909
	Total Net Tuition	\$228,561	\$192,547	\$262,703	\$256,074	\$274,062	\$280,237	\$247,879
	Financial Full-Time Equivalent <sup>2</sup>	18	15	20	20	21	21	18
	First Time	3		5	1	3		3
Credit Hour Total	Transfer	9	3	7	2	12	3	8
	Continuing	22	28	31	40	26	37	25
	Reactive/Re-enroll	1		1			1	
	Freshman	4	5	6	5	5	2	5
Credit Hour Average	Sophomore	7	3	7	8	6	8	8
	Junior	15	13	11	11	19	13	7
	Senior	9	10	20	19	11	18	16
	Total	510	462	648	631	608	568	522
Graduates	Part-Time		4				7	
	Full-Time	14.6	14.9	15.1	14.7	14.8	14.2	14.5
	Part-Time			4.0			7.0	
	Total Credit Hour Total	510	462	652	631	608	575	522
Returners	Total Credit Hour Average	14.6	14.9	14.8	14.7	14.8	14.0	14.5
	Degrees Granted in Semester	3	8	6	6	3	15	0
	Graduates from Semester Enrollment	6	3	4	6	2	6	0
	Fall to Fall Success Rate <sup>3</sup>	91%		73%		78%		
Fall to Fall Attrition	Fall to Fall Eligible Retainer Retention <sup>4</sup>	88%		65%		73%		
	Sem. to Sem. Eligible Retainer Retention <sup>4</sup>	93%	93%	88%	73%	85%	77%	0%
	Fall to Fall Attrition	-3		-12		-9		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	10	29%	10	23%
	Male	25	71%	34	77%
Ethnicity	Minority	18	51%	23	52%
	White	17	49%	16	36%
Location	Unknown		0%	5	11%
	In-State	14	40%	20	45%
First-Gen Status	Out-of-State	16	46%	20	45%
	International	5	14%	4	9%
Athletic Aid Status	First-Gen	15	43%	15	34%
	Non First-Gen	20	57%	29	66%
Fine Art Aid Status	Athlete	33	94%	38	86%
	Non-Athlete	2	6%	6	14%
Cummulative GPA	Fine Arts		0%	1	2%
	Non-Fine Arts	35	100%	43	98%
	Institutional GPA	2.8		2.8	
	Composite GPA	2.8		2.8	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Retainer Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

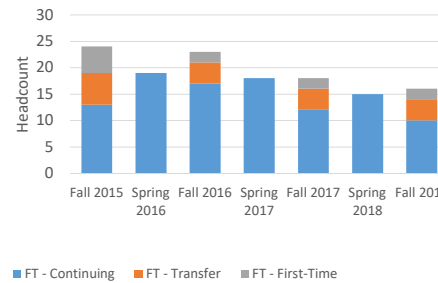


# Academic Dashboard - CBASE, Health Management Major Students

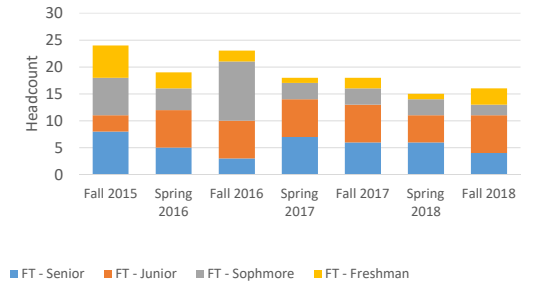
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

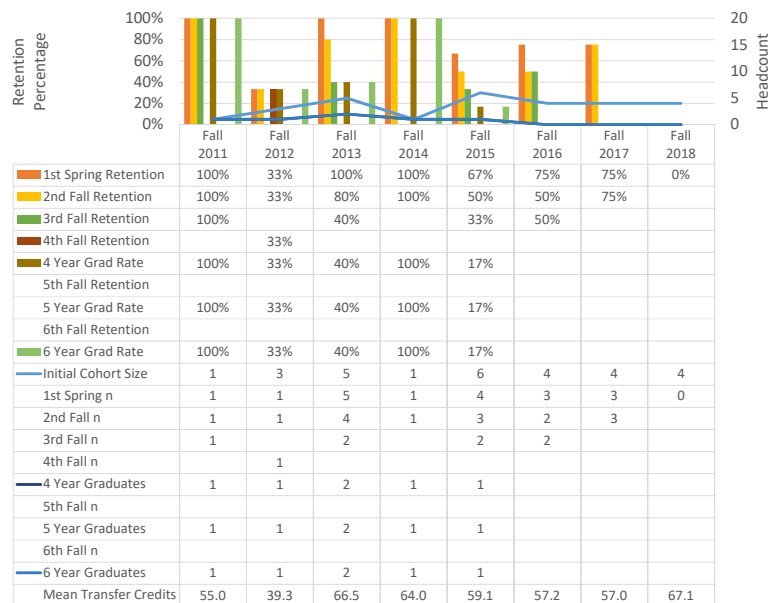


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	24	19	23	18	18	15	16
	Part-Time	1						
	Total Degree-Seeking Headcount	25	19	23	18	18	15	16
	Full-Time Equivalent <sup>1</sup>	24	19	23	18	18	15	16
Enrollment Financials	2nd Majors							
	Minors							
	Average FT Gross Tuition	\$ 12,500	\$ 12,509	\$ 12,899	\$ 12,870	\$ 13,294	\$ 13,338	\$ 13,969
	Average FT Net Tuition	\$ 5,045	\$ 4,687	\$ 5,856	\$ 6,078	\$ 6,130	\$ 5,758	\$ 6,856
Enrollment Detail	Total Gross Tuition	\$302,565	\$237,675	\$296,685	\$231,660	\$239,290	\$200,065	\$223,502
	Total Net Tuition	\$123,639	\$89,051	\$134,684	\$109,406	\$110,336	\$86,370	\$109,699
	Financial Full-Time Equivalent <sup>2</sup>	10	7	10	9	8	6	8
	First Time	5		2		2		2
Credit Hour Total	Transfer	6		4		4		4
	Continuing	13	19	17	18	12	15	10
	Reactive/Re-enroll	1						
	Freshman	6	3	2	1	2	1	3
Credit Hour Average	Sophomore	7	4	11	3	3	3	2
	Junior	3	7	7	7	7	5	7
	Senior	9	5	3	7	6	6	4
	Part-Time	3						
Graduates	Full-Time	14.8	15.2	15.4	15.4	15.7	15.1	16.1
	Part-Time	3.0						
	Total Credit Hour Total	358	288	354	278	282	226	258
	Total Credit Hour Average	14.3	15.2	15.4	15.4	15.7	15.1	16.1
Returners	Degrees Granted in Semester	4	5	0	2	1	6	0
	Graduates from Semester Enrollment	-2	4	0	2	1	4	0
	Fall to Fall Success Rate <sup>3</sup>	60%		74%		61%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	57%		71%		46%		
Fine Art Aid Status	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	67%	93%	91%	75%	71%	82%	0%
	Fall to Fall Attrition	-10		-6		-7		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	11	44%	9	39%
	Male	14	56%	14	61%
Ethnicity	Minority	9	36%	8	35%
	White	13	52%	13	57%
	Unknown	3	12%	2	9%
Location	In-State	11	44%	9	39%
	Out-of-State	11	44%	12	52%
	International	3	12%	2	9%
First-Gen Status	First-Gen	9	36%	4	17%
	Non First-Gen	16	64%	19	83%
Athletic Aid Status	Athlete	23	92%	20	87%
	Non-Athlete	2	8%	3	13%
Fine Art Aid Status	Non-Fine Arts	25	100%	23	100%
				18	100%
Cummulative GPA	Institutional GPA	3.1		2.9	
	Composite GPA	3.1		3.0	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full-Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

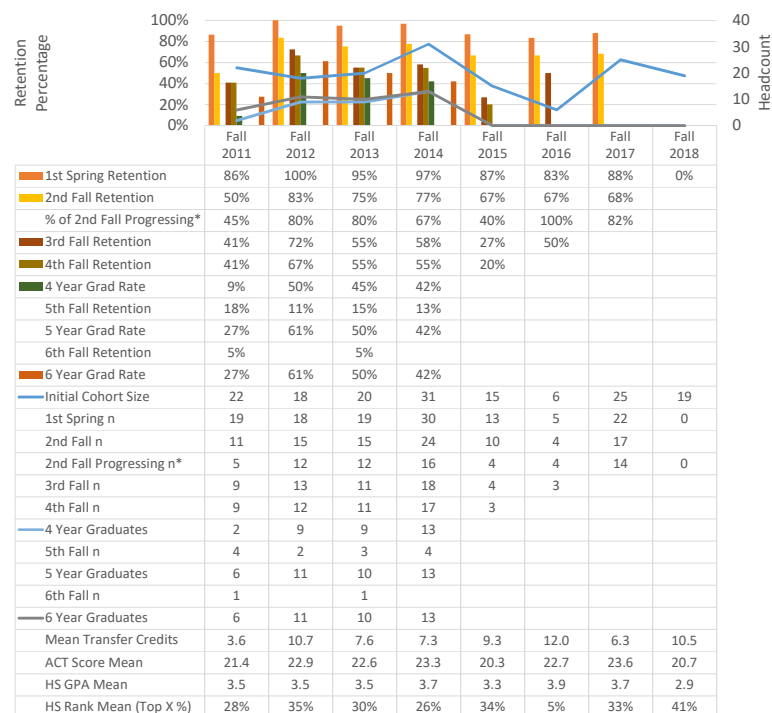
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

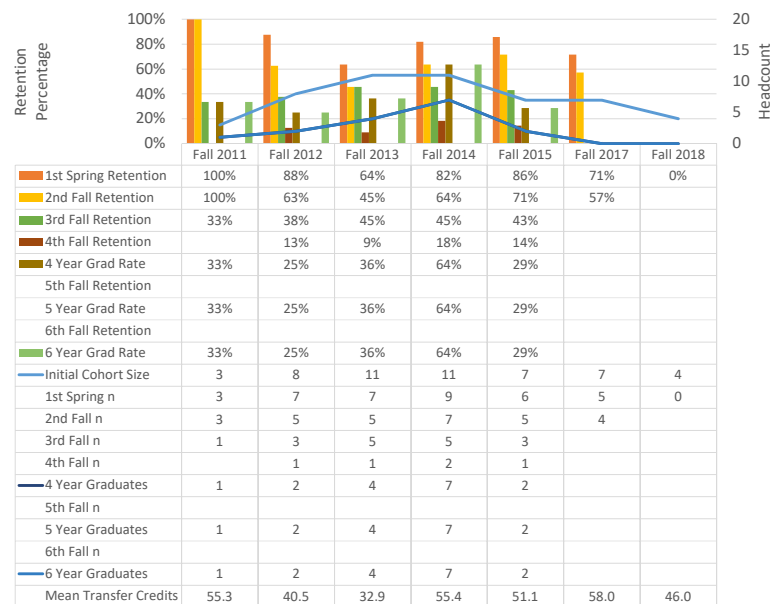
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Health Science Major Students

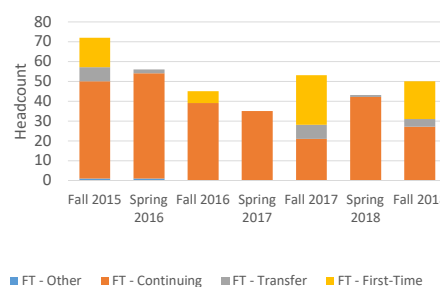
## Cohort Profile (First-Time, Full-Time Students)



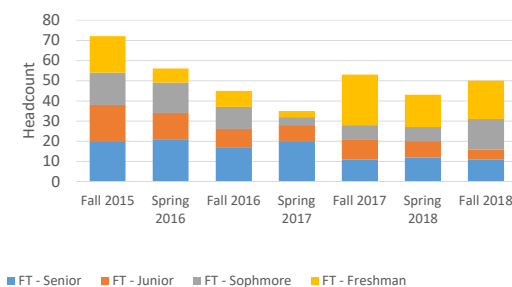
## Cohort Profile (Transfer, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	72	56	45	35	53	43	50
	Part-Time	2	1		1		2	
	Total Degree-Seeking Headcount	74	57	45	36	53	45	50
	Full-Time Equivalent <sup>1</sup>	73	56	45	35	53	44	50
	2nd Majors	2	3	2		1	3	
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,434	\$ 12,439	\$ 12,812	\$ 12,811	\$ 13,384	\$ 13,107	\$ 13,903
	Average FT Net Tuition	\$ 6,164	\$ 6,298	\$ 6,136	\$ 5,881	\$ 5,182	\$ 4,783	\$ 5,752
	Total Gross Tuition	\$904,628	\$705,150	\$576,525	\$451,039	\$709,355	\$571,735	\$695,145
	Total Net Tuition	\$453,205	\$361,265	\$276,132	\$208,481	\$274,642	\$213,829	\$287,589
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	36	29	22	16	21	16	21
	First Time	15		6		25		19
	Transfer	7	2			7	1	4
	Continuing	51	54	39	36	21	44	27
	Reactive/Re-enroll	1	1					
Credit Hour Total	Freshman	19	8	8	3	25	16	19
	Sophomore	17	15	11	4	7	7	15
	Junior	18	13	9	8	10	8	5
	Senior	20	21	17	21	11	14	11
Credit Hour Average	Full-Time	1,080	837	668	535	798	661	748
	Part-Time	11	10		3		9	
	Full-Time	15.0	14.9	14.8	15.3	15.1	15.4	15.0
	Part-Time	5.5	10.0		3.0		4.5	
Graduates	Total Credit Hour Total	1,091	847	668	538	798	670	748
	Total Credit Hour Average	14.7	14.9	14.8	14.9	15.1	14.9	15.0
	Degrees Granted in Semester	7	16	3	20	4	15	0
	Graduates from Semester Enrollment	1	8	0	11	2	5	0
Returners	Fall to Fall Success Rate <sup>3</sup>	69%		73%		70%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	65%		65%		65%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	84%	82%	89%	76%	90%	78%	0%
	Fall to Fall Attrition	-23		-12		-16		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	46	62%	33	73%
	Male	28	38%	12	27%
Ethnicity	Minority	17	23%	12	27%
	White	54	73%	32	71%
	Unknown	3	4%	1	2%
Location	In-State	49	66%	36	80%
	Out-of-State	22	30%	9	20%
	International	3	4%	0	0%
First-Gen Status	First-Gen	10	14%	8	18%
	Non First-Gen	64	86%	37	82%
Athletic Aid Status	Athlete	49	66%	31	69%
	Non-Athlete	25	34%	14	31%
Fine Art Aid Status	Fine Arts	16	22%	11	24%
	Non-Fine Arts	58	78%	34	76%
Cummulative GPA	Institutional GPA	3.2		3.1	
	Composite GPA	3.2		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

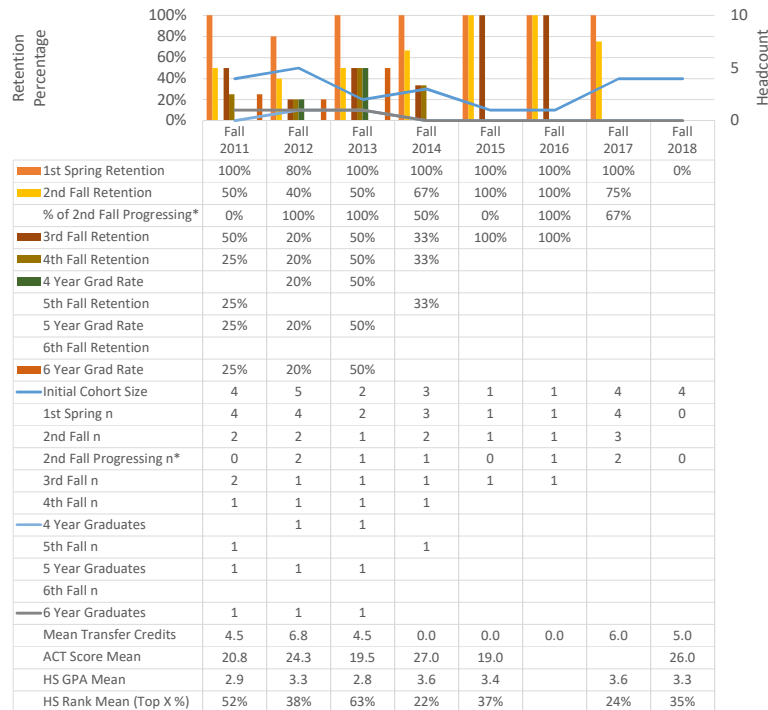
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

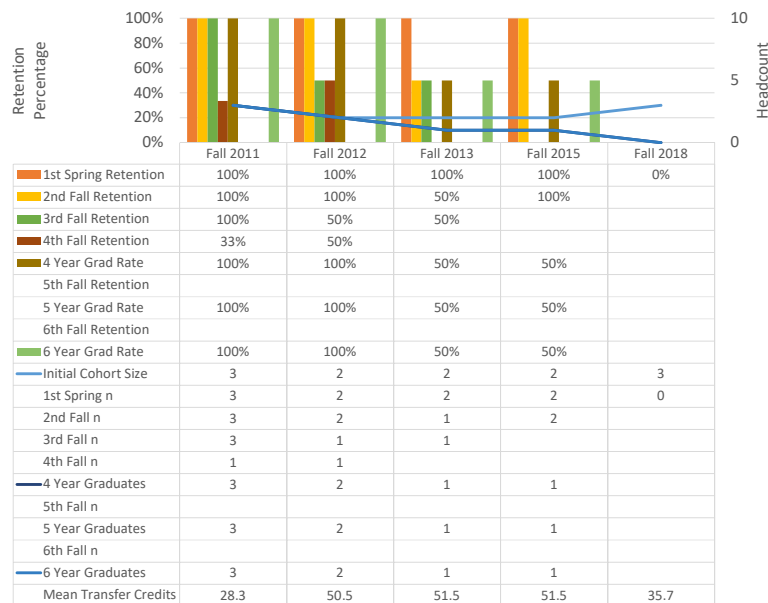
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, History Political Science Major Students

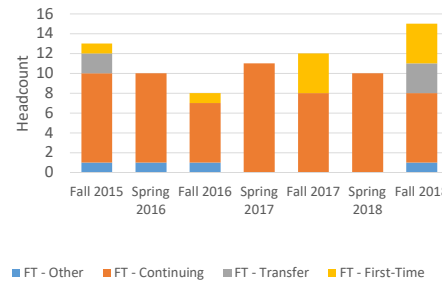
## Cohort Profile (First-Time, Full-Time Students)



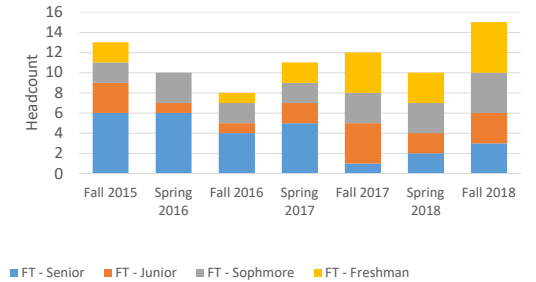
## Cohort Profile (Transfer, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	13	10	8	11	12	10	15
	Part-Time	1	1	1	1		1	1
	Total Degree-Seeking Headcount	14	11	9	12	12	11	16
	Full-Time Equivalent <sup>1</sup>	13	10	8	11	12	10	15
	2nd Majors	4	3	4	4	6	7	4
Enrollment Financials	Minors	1	2	1	1	1		
	Average FT Gross Tuition	\$ 12,541	\$ 12,405	\$ 12,962	\$ 11,804	\$ 13,446	\$ 13,421	\$ 13,948
	Average FT Net Tuition	\$ 6,364	\$ 6,688	\$ 6,826	\$ 4,889	\$ 6,037	\$ 5,652	\$ 5,955
	Total Gross Tuition	\$165,600	\$131,745	\$109,005	\$136,035	\$161,355	\$140,540	\$214,806
	Total Net Tuition	\$85,301	\$74,574	\$59,915	\$59,974	\$72,445	\$62,857	\$94,923
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	7	6	5	5	5	5	7
	First Time	1		1		4		4
	Transfer	2		1				3
	Continuing	10	10	6	12	8	11	8
	Reactive/Re-enroll	1	1	1				1
Credit Hour Total	Freshman	2	0	1	2	4	3	5
	Sophomore	2	3	2	2	3	3	5
	Junior	3	1	2	3	4	2	3
	Senior	7	7	4	5	1	3	3
	Total	193	149	123	168	181	139	221
Credit Hour Average	Part-Time	3	9	6	7		7	6
	Full-Time	14.8	14.9	15.4	15.2	15.1	13.9	14.7
	Part-Time	3.0	9.0	6.0	7.0		7.0	6.0
	Total	196	158	129	175	181	146	227
	Average	14.0	14.3	14.3	14.5	15.1	13.3	14.2
Graduates	Degrees Granted in Semester	0	6	1	5	0	1	0
	Graduates from Semester Enrollment	1	5	0	3	0	1	0
	Fall to Fall Success Rate <sup>3</sup>	93%		89%		83%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	88%		83%		82%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	83%	89%	89%	92%	80%	0%
Returners	Fall to Fall Attrition	-1		-1		-2		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	6	43%	3	33%
	Male	8	57%	6	67%
Ethnicity	Minority	3	21%	2	22%
	White	10	71%	7	78%
	Unknown	1	7%	0	0%
	In-State	9	64%	5	56%
Location	Out-of-State	3	21%	2	22%
	International	2	14%	2	22%
	First-Gen	3	21%	3	33%
First-Gen Status	Non First-Gen	11	79%	6	67%
	Athlete	5	36%	1	11%
Athletic Aid Status	Non-Athlete	9	64%	8	89%
	Fine Arts	3	21%	2	22%
Fine Art Aid Status	Non-Fine Arts	11	79%	7	78%
	Institutional GPA	3.3		3.3	
Cumulative GPA	Composite GPA	3.2		3.3	
				3.0	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

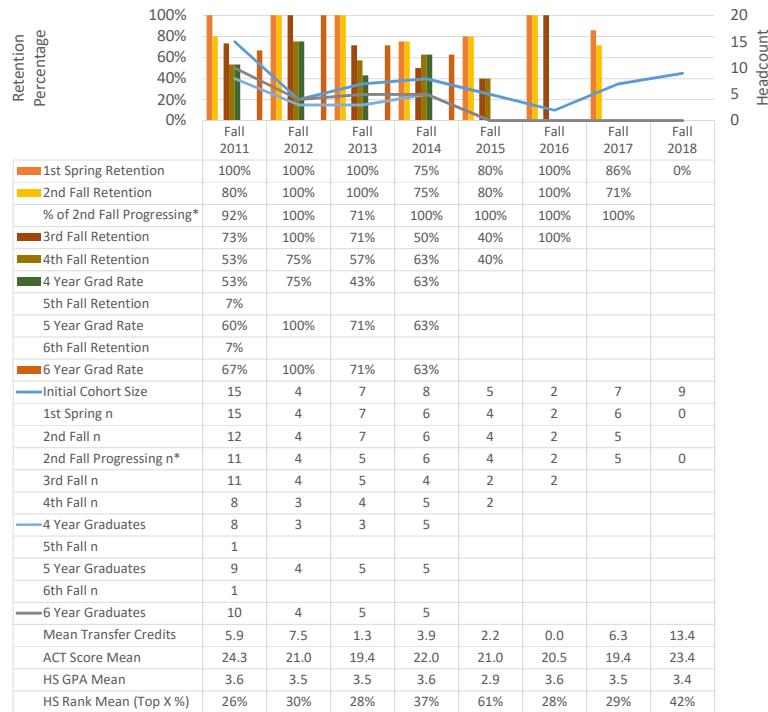
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

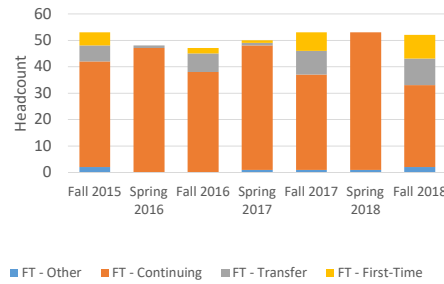
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Human Services/Psychology Major Students

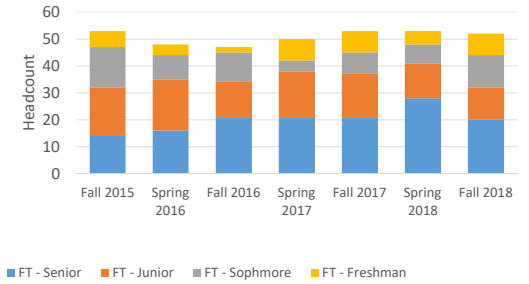
## Cohort Profile (First-Time, Full-Time Students)



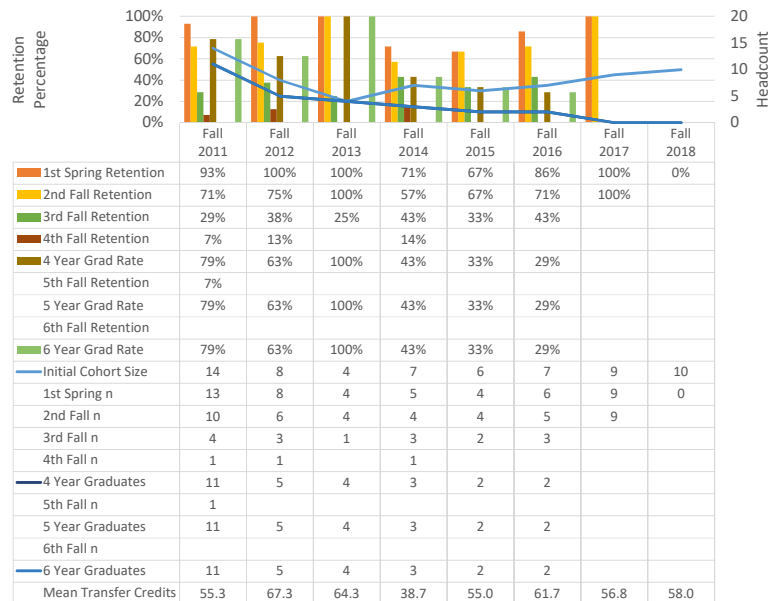
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	53	48	47	50	53	53	52
	Part-Time	1		2	2	2		1
	Total Degree-Seeking Headcount	54	48	49	52	55	53	53
	Full-Time Equivalent <sup>1</sup>	53	48	48	51	54	53	52
	2nd Majors	5	3	3	3	5	5	4
Enrollment Financials	Minors	8	9	3	5	6	6	5
	Average FT Gross Tuition	\$ 12,380	\$ 12,392	\$ 12,827	\$ 12,960	\$ 13,350	\$ 13,385	\$ 13,912
	Average FT Net Tuition	\$ 6,379	\$ 6,440	\$ 5,954	\$ 6,137	\$ 6,594	\$ 6,656	\$ 6,899
	Total Gross Tuition	\$664,683	\$594,815	\$617,025	\$657,720	\$712,960	\$709,415	\$727,144
	Total Net Tuition	\$346,614	\$309,112	\$293,975	\$316,607	\$354,897	\$352,794	\$362,461
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	28	25	23	24	27	26	26
	First Time	5		2	1	7		9
	Transfer	6	1	7	1	9		10
	Continuing	41	47	40	48	38	52	32
	Reactive/Re-enroll	2			2	1	1	2
Credit Hour Total	Freshman	6	4	2	8	8	5	8
	Sophomore	15	9	11	4	8	7	12
	Junior	18	19	14	17	16	13	12
	Senior	15	16	22	23	23	28	21
	Total	826	744	743	811	833	842	828
Credit Hour Average	Part-Time	10		16	11	6		4
	Full-Time	15.6	15.5	15.8	16.2	15.7	15.9	15.9
	Part-Time	10.0		8.0	5.5	3.0		4.0
	Total Credit Hour Total	836	744	759	822	839	842	832
	Total Credit Hour Average	15.5	15.5	15.5	15.8	15.3	15.9	15.7
Graduates	Degrees Granted in Semester	1	17	8	6	4	20	0
	Graduates from Semester Enrollment	4	8	6	4	2	18	0
	Fall to Fall Success Rate <sup>3</sup>	76%		82%		89%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	69%		77%		83%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	86%	83%	91%	83%	94%	86%	0%
Returners	Fall to Fall Attrition	-13		-9		-6		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	37	69%	37	76%
	Male	17	31%	12	24%
Ethnicity	Minority	16	30%	14	29%
	White	36	67%	30	61%
	Unknown	2	4%	5	10%
Location	In-State	38	70%	37	76%
	Out-of-State	15	28%	11	22%
	International	1	2%	1	2%
First-Gen Status	First-Gen	14	26%	15	31%
	Non First-Gen	40	74%	34	69%
Athletic Aid Status	Athlete	29	54%	27	55%
	Non-Athlete	25	46%	22	45%
Fine Art Aid Status	Fine Arts	12	22%	9	18%
	Non-Fine Arts	42	78%	40	82%
Cummulative GPA	Institutional GPA	3.2		3.2	
	Composite GPA	3.2		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

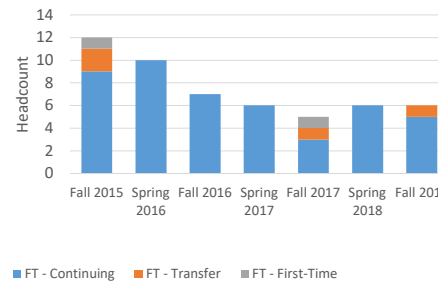
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Human Services/Sociology Major Students

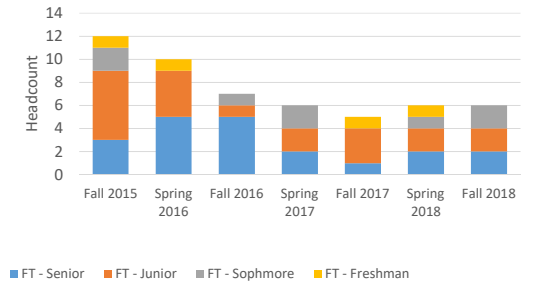
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	12	10	7	6	5	6	6
	Total Degree-Seeking Headcount	12	10	7	6	5	6	6
Enrollment Financials	Full-Time Equivalent <sup>1</sup>	12	10	7	6	5	6	6
	2nd Majors	4	6	5	5	8	8	3
	Minors			1	4	3	3	3
	Average FT Gross Tuition	\$ 12,409	\$ 12,345	\$ 12,707	\$ 13,130	\$ 13,275	\$ 13,325	\$ 13,597
	Average FT Net Tuition	\$ 6,964	\$ 7,067	\$ 7,303	\$ 7,438	\$ 6,134	\$ 5,974	\$ 6,506
	Total Gross Tuition	\$148,908	\$123,450	\$88,950	\$78,780	\$66,375	\$79,950	\$81,582
Enrollment Detail	Total Net Tuition	\$83,567	\$70,668	\$51,120	\$44,630	\$30,668	\$35,844	\$39,037
	Financial Full-Time Equivalent <sup>2</sup>	7	6	4	3	2	3	3
	First Time	1				1		
	Transfer	2				1		1
	Continuing	9	10	7	6	3	6	5
	Reactivate/Re-enroll							
Credit Hour Total	Freshman	1	1	0	0	1	1	0
	Sophomore	2	0	1	2	0	1	2
	Junior	6	4	1	2	3	2	2
	Senior	3	5	5	2	1	2	2
Credit Hour Average		181	153	108	99	80	93	91
Credit Hour Average	Full-Time	15.1	15.3	15.4	16.4	16.0	15.5	15.2
	Total Credit Hour Total	181	153	108	99	80	93	91
	Total Credit Hour Average	15.1	15.3	15.4	16.4	16.0	15.5	15.2

Graduates	Degrees Granted in Semester	0	3	2	3	1	1	0
	Graduates from Semester Enrollment	0	1	1	2	0	1	0
Returners	Fall to Fall Success Rate <sup>3</sup>	67%		57%		100%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	64%		25%		100%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	83%	78%	67%	75%	100%	100%	0%
	Fall to Fall Attrition	-4		-3		0		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	9	75%	6	86%
	Male	3	25%	1	14%
Ethnicity	Minority	3	25%	2	29%
	White	9	75%	5	71%
	Unknown		0%		0%
Location	In-State	8	67%	6	86%
	Out-of-State	4	33%	1	14%
	International	0	0%	0	0%
First-Gen Status	First-Gen	2	17%	1	14%
	Non First-Gen	10	83%	6	86%
Athletic Aid Status	Athlete	7	58%	2	29%
	Non-Athlete	5	42%	5	71%
Fine Art Aid Status	Fine Arts	2	17%	3	43%
	Non-Fine Arts	10	83%	4	57%
Cummulative GPA	Institutional GPA	2.9		3.1	
	Composite GPA	2.8		3.0	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

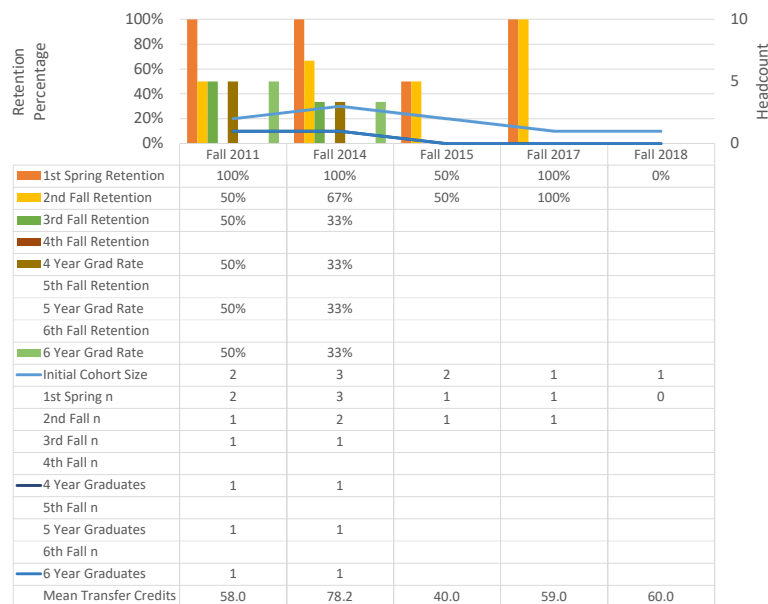
<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

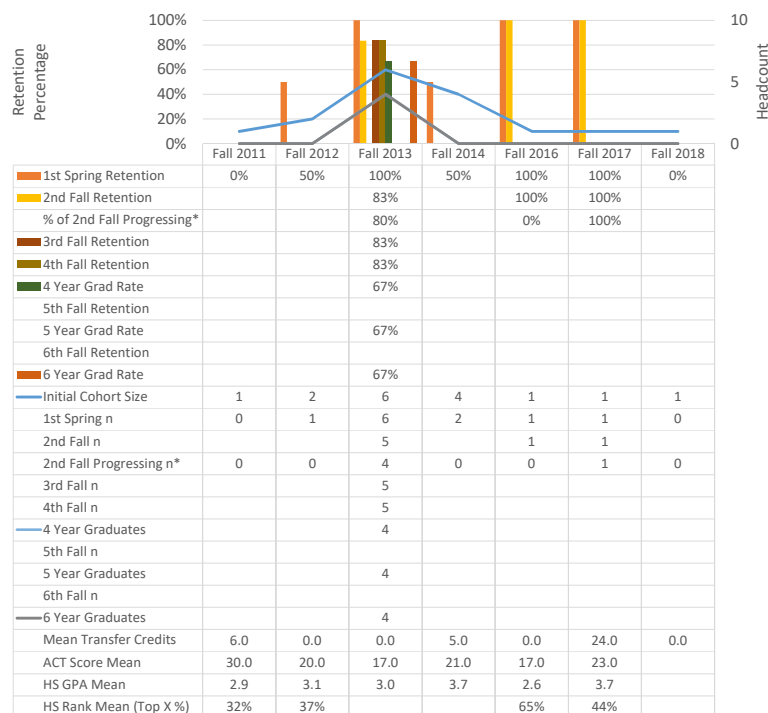
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

## Cohort Profile (Transfer, Full-Time Students)

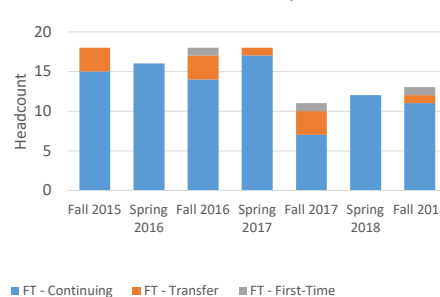


# Academic Dashboard - CBASE, International Business Major Students

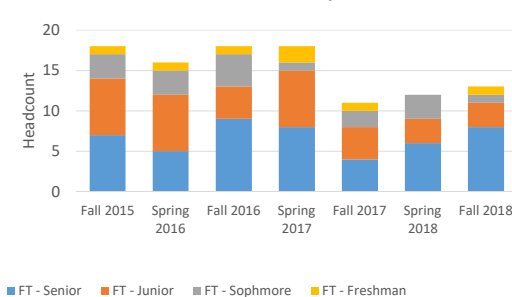
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

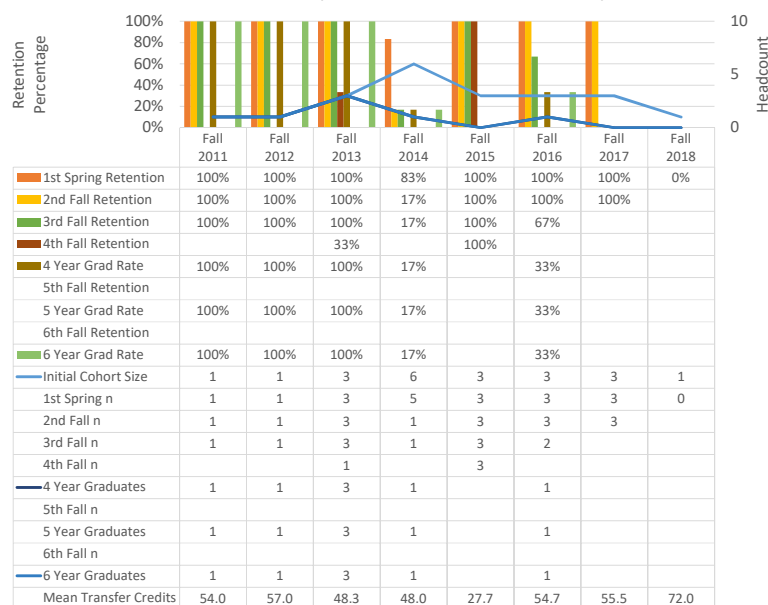


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	18	16	18	18	11	12	13
	Part-Time			1				
	Total Degree-Seeking Headcount	18	16	19	18	11	12	13
	Full-Time Equivalent <sup>1</sup>	18	16	18	18	11	12	13
Enrollment Financials	2nd Majors			1	1	4	2	2
	Minors							
	Average FT Gross Tuition	\$ 12,228	\$ 12,426	\$ 12,843	\$ 12,967	\$ 12,158	\$ 13,345	\$ 13,716
	Average FT Net Tuition	\$ 5,890	\$ 5,542	\$ 4,742	\$ 4,670	\$ 4,206	\$ 5,342	\$ 5,697
Enrollment Detail	Total Gross Tuition	\$220,100	\$198,815	\$233,820	\$233,404	\$133,735	\$160,135	\$178,305
	Total Net Tuition	\$106,028	\$88,664	\$88,005	\$84,068	\$46,268	\$64,099	\$74,061
	Financial Full-Time Equivalent <sup>2</sup>	9	7	7	6	4	5	5
	First Time			1		1		1
Credit Hour Total	Transfer	3		3	1	3		1
	Continuing	15	16	15	17	7	12	11
	Reactive/Re-enroll							
	Freshman	1	1	1	2	1	0	1
Credit Hour Average	Sophomore	3	3	4	1	2	3	1
	Junior	7	7	4	7	4	3	3
	Senior	7	5	10	8	4	6	8
	Total	277	256	301	305	181	207	220
Graduates	Part-Time			3				
	Full-Time	15.4	16.0	16.7	16.9	16.5	17.3	16.9
	Part-Time			3.0				
	Total Credit Hour Total	277	256	304	305	181	207	220
Returners	Total Credit Hour Average	15.4	16.0	16.0	16.9	16.5	17.3	16.9
	Degrees Granted in Semester	0	6	3	4	2	1	0
	Graduates from Semester Enrollment	1	2	3	3	1	0	0
	Fall to Fall Success Rate <sup>3</sup>	83%		84%		100%		
Fall to Fall Attrition	Fall to Fall Eligible Returner Retention <sup>4</sup>	80%		77%		100%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	82%	100%	94%	73%	100%	100%	0%
	Fall to Fall Attrition	-3		-3		0		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics	Headcount				
	%				
Gender	Female	3	5	3	3
	Male	15	14	7	10
Ethnicity	Minority	7	7	6	1
	White	8	9	2	8
Location	Unknown	3	3	3	4
	In-State	8	9	6	7
First-Gen Status	Out-of-State	1	2	0	0
	International	9	8	5	6
Athletic Aid Status	First-Gen	2	2	1	3
	Non First-Gen	16	17	10	10
Fine Art Aid Status	Athlete	13	15	9	12
	Non-Athlete	5	4	2	1
Cumulative GPA	Fine Arts	2	3	1	1
	Non-Fine Arts	16	16	10	12
	Institutional GPA	3.3	3.4	3.3	3.2
	Composite GPA	3.3	3.3	3.1	3.1

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

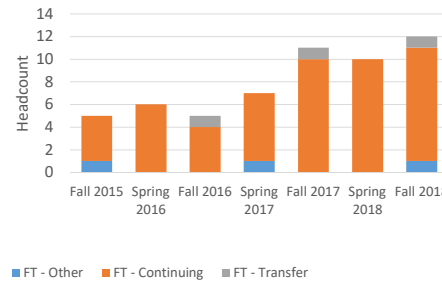
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

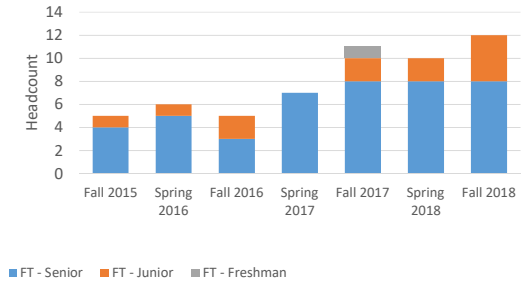
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Liberal Studies Major Students

Full-Time Enrollment by Status

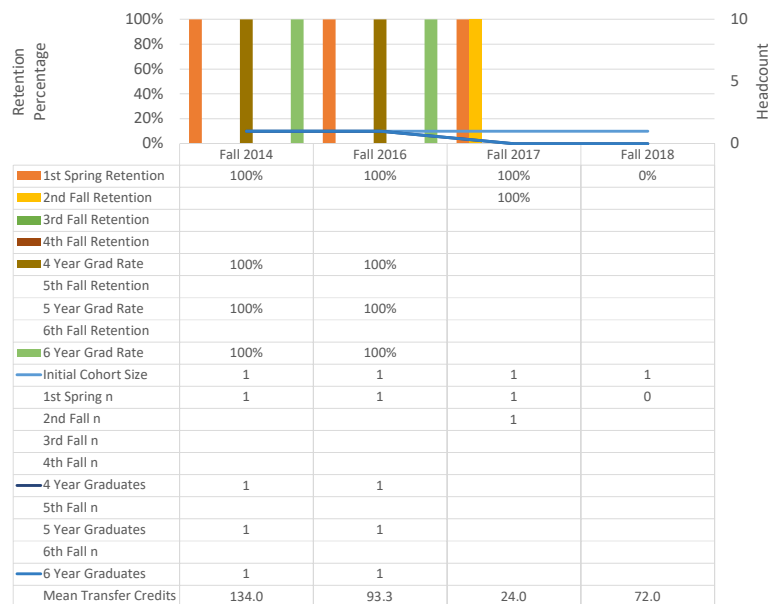


Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	5	6	5	7	11	10	12
	Part-Time				1			1
	Total Degree-Seeking Headcount	5	6	5	8	11	10	13
	Full-Time Equivalent <sup>1</sup>	5	6	5	7	11	10	12
Enrollment Financials	2nd Majors							
	Minors							
	Average FT Gross Tuition	\$ 12,345	\$ 12,325	\$ 12,849	\$ 12,924	\$ 13,187	\$ 13,521	\$ 13,694
	Average FT Net Tuition	\$ 7,365	\$ 6,700	\$ 6,751	\$ 6,641	\$ 5,788	\$ 6,329	\$ 6,452
	Total Gross Tuition	\$61,725	\$73,950	\$64,245	\$91,350	\$145,060	\$135,210	\$169,914
	Total Net Tuition	\$36,825	\$40,200	\$33,753	\$47,370	\$63,668	\$63,291	\$83,011
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	3	3	3	4	5	5	6
	First Time							
	Transfer			1		1		1
	Continuing	4	6	4	7	10	10	10
	Reactive/Re-enroll	1			1			2
	Freshman	0	0	0	0	1	0	0
	Sophomore	0	0	0	0	0	0	0
	Junior	1	1	2	0	2	2	4
	Senior	4	5	3	8	8	8	9
	Credit Hour Total	76	95	74	109	162	156	176
Credit Hour Average	Part-Time				1			6
	Full-Time	15.2	15.8	14.8	15.5	14.7	15.6	14.7
	Part-Time				1.0			6.0
Graduates	Total Credit Hour Total	76	95	74	110	162	156	182
	Total Credit Hour Average	15.2	15.8	14.8	13.7	14.7	15.6	14.0
	Degrees Granted in Semester	0	2	0	3	1	4	0
Returners	Graduates from Semester Enrollment	-4	2	-1	3	1	3	0
	Fall to Fall Success Rate <sup>3</sup>	-20%		60%		82%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	14%		33%		71%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	44%	25%	67%	20%	60%	57%	0%
	Fall to Fall Attrition	-6		-2		-2		

Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	3	60%	3	60%
	Male	2	40%	2	40%
Ethnicity	Minority	2	40%	3	60%
	White	3	60%	1	20%
	Unknown		0%	1	20%
Location	In-State	3	60%	2	40%
	Out-of-State	2	40%	3	60%
	International	0	0%	0	0%
First-Gen Status	First-Gen	1	20%	2	40%
	Non First-Gen	4	80%	3	60%
Athletic Aid Status	Athlete	3	60%	4	80%
	Non-Athlete	2	40%	1	20%
Fine Art Aid Status	Fine Arts	2	40%	1	20%
	Non-Fine Arts	3	60%	4	80%
Cumulative GPA	Institutional GPA	2.3		2.4	
	Composite GPA	2.4		2.8	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

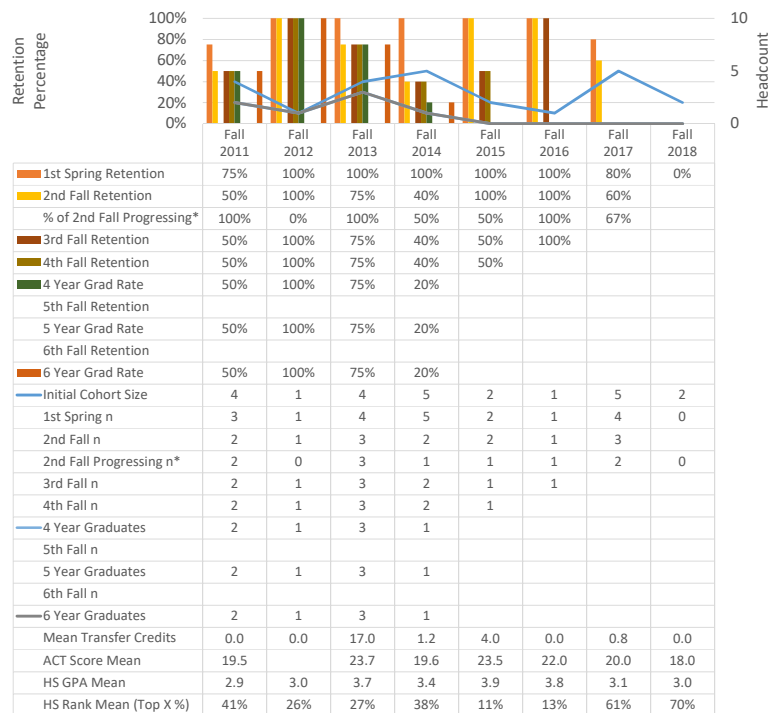
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

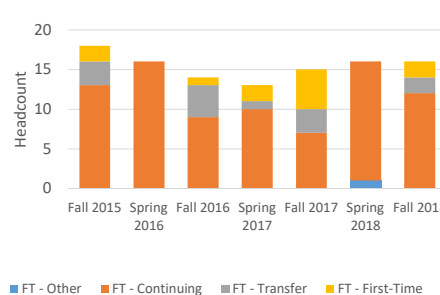


# Academic Dashboard - CBASE, Marketing Major Students

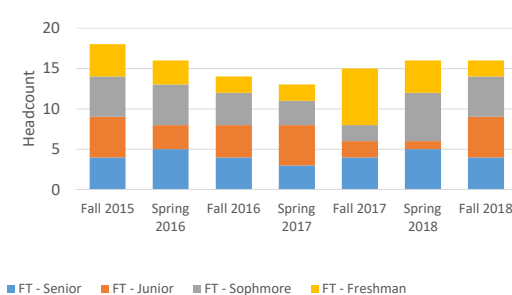
## Cohort Profile (First-Time, Full-Time Students)



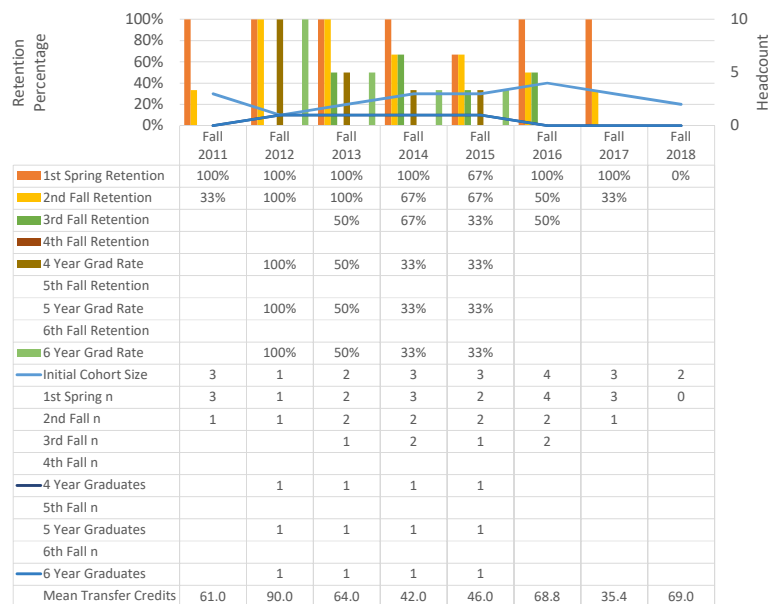
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015		Spring 2016		Fall 2016		Spring 2017		Fall 2017		Spring 2018		Fall 2018	
Enrollment	Full-Time	18	16	14	13	15	16	16		16		16		16	
	Part-Time													1	
	Total Degree-Seeking Headcount	18	16	14	13	15	17	16		16		16		17	
	Full-Time Equivalent <sup>1</sup>	18	16	14	13	15	16	16		16		16		16	
	2nd Majors	2	4	2	2	5	3	6		6		6		6	
Enrollment Financials	Minors	4	4	6	5	5	6	10		6		10		10	
	Average FT Gross Tuition	\$ 12,392	\$ 12,451	\$ 13,156	\$ 13,246	\$ 13,456	\$ 13,464	\$ 13,911		\$ 13,456		\$ 13,464		\$ 13,911	
	Average FT Net Tuition	\$ 6,640	\$ 6,507	\$ 6,460	\$ 6,497	\$ 7,278	\$ 6,807	\$ 6,406		\$ 7,278		\$ 6,807		\$ 6,406	
	Total Gross Tuition	\$223,050	\$199,223	\$184,186	\$172,197	\$201,845	\$224,923	\$222,570		\$201,845		\$224,923		\$222,570	
	Total Net Tuition	\$119,525	\$104,113	\$90,440	\$84,463	\$109,163	\$118,418	\$102,495		\$109,163		\$118,418		\$102,495	
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	10	8	7	6	8	9	7		8		9		7	
	First Time	2		1	2	5		2		5				2	
	Transfer	3			1	3		2		3				2	
	Continuing	13	16	9	10	7	16	12		7		16		12	
	Reactive/Re-enroll						1					1			
Credit Hour Total	Freshman	4	3	2	2	7	4	2		7		4		2	
	Sophomore	5	5	4	3	2	7	5		2		7		5	
	Junior	5	3	4	5	2	1	5		2		1		5	
	Senior	4	5	4	3	4	5	4		4		5		4	
	Total	272	248	229	205	244	255	257		244		255		257	
Credit Hour Average	Part-Time						11								
	Full-Time	15.1	15.5	16.4	15.8	16.2	15.9	16.1		16.2		15.9		16.1	
	Part-Time						10.5								
	Total Credit Hour Total	272	248	229	205	244	266	257		244		266		257	
	Total Credit Hour Average	15.1	15.5	16.4	15.8	16.2	15.6	16.1		16.2		15.6		16.1	
Graduates	Degrees Granted in Semester	1	4	1	5	1	2	0		1		2		0	
	Graduates from Semester Enrollment	1	3	1	2	0	1	0		0		1		0	
	Returners														
	Fall to Fall Success Rate <sup>3</sup>	83%		71%		67%				67%					
	Fall to Fall Eligible Returner Retention <sup>4</sup>	79%		64%		64%				64%					
Sem. to Sem. Eligible Returner Retention <sup>4</sup>	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	77%	92%	64%	93%	75%	0%							
	Fall to Fall Attrition	-3		-4		-5									

		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Demographics		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	8	44%	8	57%	7	47%	8	50%
	Male	10	56%	6	43%	8	53%	8	50%
Ethnicity	Minority	8	44%	3	21%	2	13%	4	25%
	White	9	50%	10	71%	10	67%	7	44%
	Unknown	1	6%	1	7%	3	20%	5	31%
Location	In-State	13	72%	10	71%	8	53%	9	56%
	Out-of-State	5	28%	3	21%	6	40%	6	38%
	International	0	0%	1	7%	1	7%	1	6%
First-Gen Status	First-Gen	6	33%	3	21%	4	27%	5	31%
	Non First-Gen	12	67%	11	79%	11	73%	11	69%
Athletic Aid Status	Athlete	12	67%	10	71%	11	73%	12	75%
	Non-Athlete	6	33%	4	29%	4	27%	4	25%
Fine Art Aid Status	Fine Arts	3	17%	1	7%	3	20%	3	19%
	Non-Fine Arts	15	83%	13	93%	12	80%	13	81%
Cummulative GPA	Institutional GPA	2.7		3.0		3.4		3.4	
	Composite GPA	2.7		3.0		3.2		3.4	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full-Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

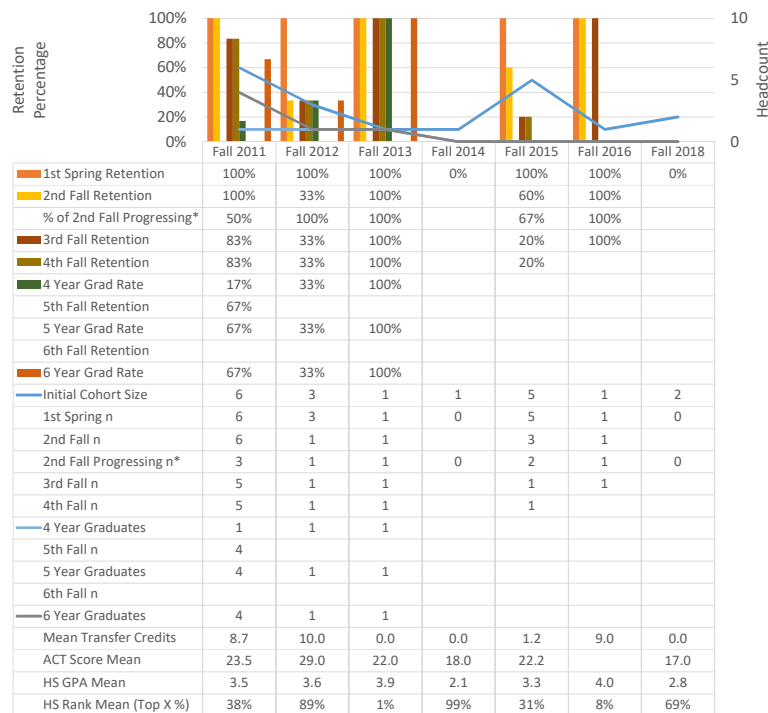
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

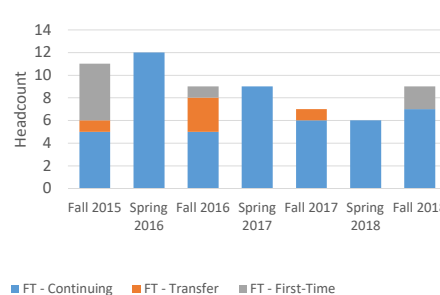
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Mathematics Major Students

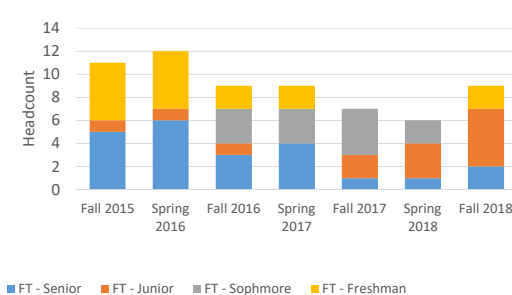
## Cohort Profile (First-Time, Full-Time Students)



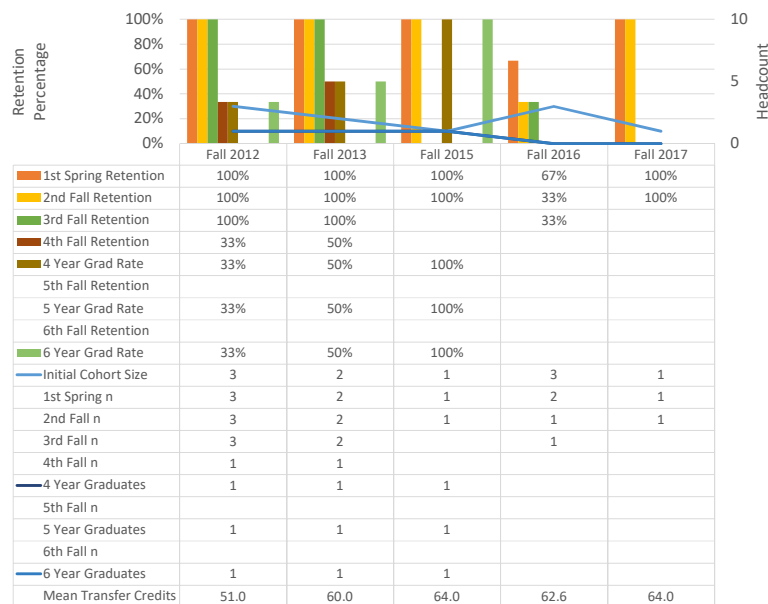
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	11	12	9	9	7	6	9
	Part-Time	2	1	1				
	Total Degree-Seeking Headcount	13	13	10	9	7	6	9
	Full-Time Equivalent <sup>1</sup>	12	12	9	9	7	6	9
	2nd Majors	1	1	1	1	1	2	2
Enrollment Financials	Minors	3	3	2	2	2	3	2
	Average FT Gross Tuition	\$ 12,589	\$ 12,525	\$ 12,988	\$ 12,988	\$ 13,394	\$ 13,364	\$ 13,958
	Average FT Net Tuition	\$ 6,498	\$ 6,233	\$ 6,222	\$ 6,138	\$ 5,950	\$ 5,718	\$ 6,186
	Total Gross Tuition	\$145,323	\$153,720	\$119,550	\$116,895	\$93,760	\$80,185	\$125,621
	Total Net Tuition	\$78,323	\$78,220	\$58,651	\$55,245	\$39,132	\$34,308	\$55,670
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	6	6	5	4	3	3	4
	First Time	5		1				2
	Transfer	1		3		1		
	Continuing	7	13	6	9	6	6	7
	Reactive/Re-enroll							
Credit Hour Total	Freshman	5	5	2	2	0	0	2
	Sophomore	0	0	3	3	4	2	0
	Junior	1	1	1	0	2	3	5
	Senior	7	7	4	4	1	1	2
	Total	163	173	137	139	104	90	142
Credit Hour Average	Part-Time	8	4	3				
	Full-Time	14.8	14.4	15.2	15.4	14.9	15.0	15.8
	Part-Time	4.0	4.0	3.0				
	Total	171	177	140	139	104	90	142
	Total Credit Hour Average	13.2	13.6	14.0	15.4	14.9	15.0	15.8
Graduates	Degrees Granted in Semester	1	7	0	2	1	1	0
	Graduates from Semester Enrollment	1	5	0	1	0	1	0
	Fall to Fall Success Rate <sup>3</sup>	92%		50%		100%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	86%		44%		100%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	108%	75%	80%	63%	100%	100%	0%
Returners	Fall to Fall Attrition	-1		-5		0		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	4	31%	3	30%
	Male	9	69%	7	70%
Ethnicity	Minority	3	23%	3	30%
	White	10	77%	7	70%
	Unknown		0%		0%
Location	In-State	11	85%	6	60%
	Out-of-State	2	15%	3	30%
	International	0	0%	1	10%
First-Gen Status	First-Gen	1	8%	2	20%
	Non First-Gen	12	92%	8	80%
Athletic Aid Status	Athlete	9	69%	7	70%
	Non-Athlete	4	31%	3	30%
Fine Art Aid Status	Fine Arts	2	15%	2	20%
	Non-Fine Arts	11	85%	8	80%
Cummulative GPA	Institutional GPA	3.4		3.4	
	Composite GPA	3.3		3.5	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

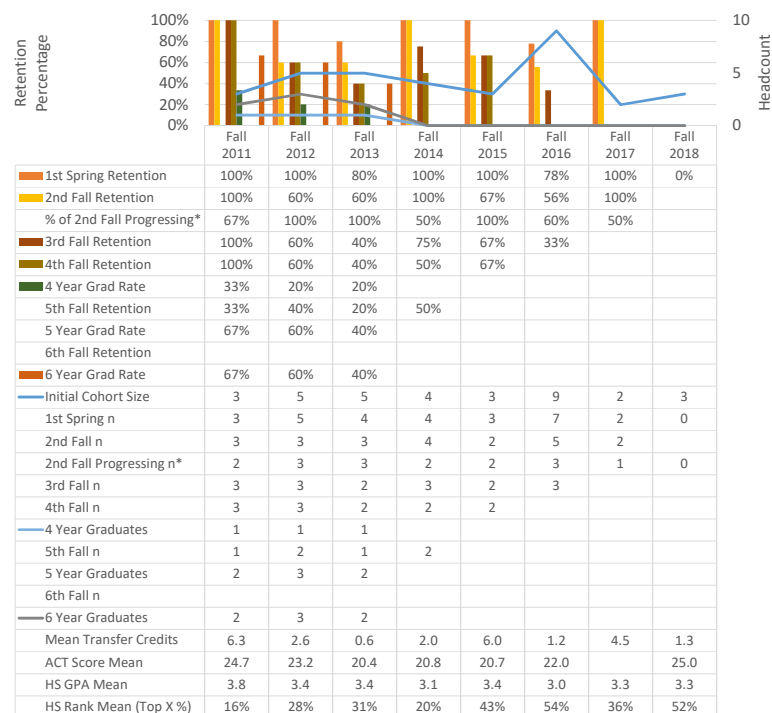
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

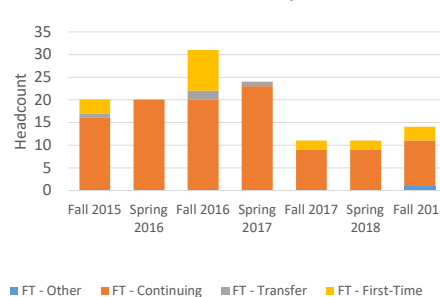
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Music Major Students

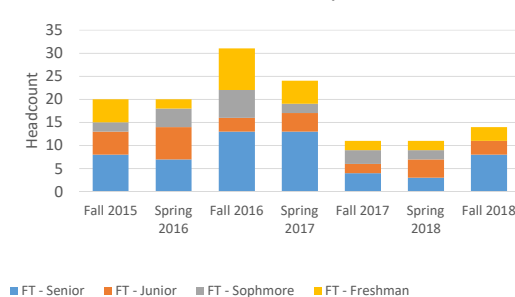
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

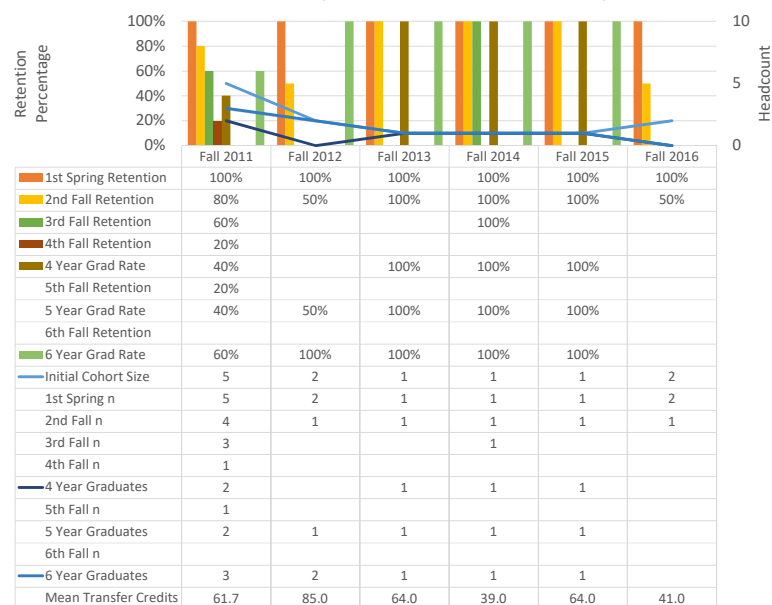


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	20	20	31	24	11	11	14
	Part-Time					1	1	1
	Total Degree-Seeking Headcount	20	20	31	24	12	12	15
	Full-Time Equivalent <sup>1</sup>	20	20	31	24	11	11	14
	2nd Majors	1	1	1	1	1		
Enrollment Financials	Minors	12	12	17	19	14	14	13
	Average FT Gross Tuition	\$ 12,365	\$ 12,365	\$ 12,900	\$ 12,896	\$ 13,251	\$ 13,277	\$ 13,576
	Average FT Net Tuition	\$ 5,690	\$ 5,407	\$ 6,152	\$ 6,335	\$ 5,251	\$ 5,774	\$ 6,319
	Total Gross Tuition	\$247,308	\$247,308	\$399,885	\$309,512	\$148,480	\$151,475	\$191,000
	Total Net Tuition	\$113,804	\$108,146	\$190,699	\$152,050	\$60,480	\$68,948	\$89,395
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	9	9	15	12	5	5	7
	First Time	3		9		2	2	3
	Transfer	1			1			
	Continuing	16	20	20	23	10	10	10
	Reactive/Re-enroll							2
Credit Hour Total	Freshman	5	2	9	5	2	2	3
	Sophomore	2	4	6	2	3	2	0
	Junior	5	7	3	4	2	4	3
	Senior	8	7	13	13	5	4	9
	Total	312	326	524	381	180	174	218
Credit Hour Average	Part-Time					3	6	1
	Full-Time	15.6	16.3	16.9	15.9	16.3	15.8	15.5
	Part-Time					3.0	6.0	1.0
	Total Credit Hour Total	312	326	524	381	183	180	219
	Total Credit Hour Average	15.6	16.3	16.9	15.9	15.2	15.0	14.6
Graduates	Degrees Granted in Semester	2	7	1	12	2	5	0
	Graduates from Semester Enrollment	-1	2	1	7	1	2	0
Returners	Fall to Fall Success Rate <sup>3</sup>	80%		68%		83%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	79%		57%		78%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	86%	94%	90%	65%	82%	70%	0%
	Fall to Fall Attrition	-4		-10		-2		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	9	45%	11	35%
	Male	11	55%	20	65%
Ethnicity	Minority	4	20%	7	23%
	White	16	80%	24	77%
	Unknown		0%	0%	0%
Location	In-State	19	95%	29	94%
	Out-of-State	1	5%	2	6%
	International				
First-Gen Status	First-Gen	5	25%	9	29%
	Non First-Gen	15	75%	22	71%
Athletic Aid Status	Athlete	3	15%	8	26%
	Non-Athlete	17	85%	23	74%
Fine Art Aid Status	Fine Arts	19	95%	30	97%
	Non-Fine Arts	1	5%	1	3%
Cummulative GPA	Institutional GPA	3.3		3.1	
	Composite GPA	3.3		3.2	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

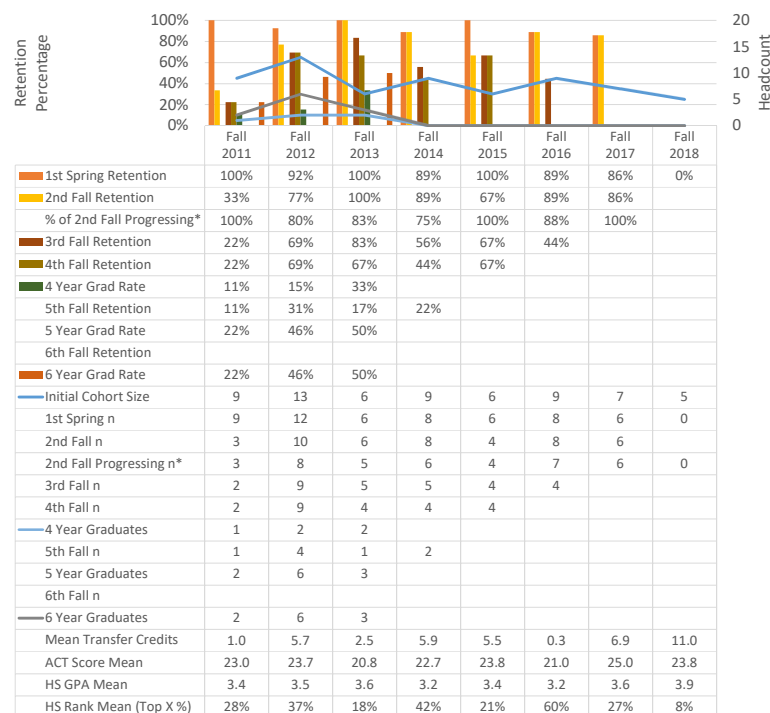
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

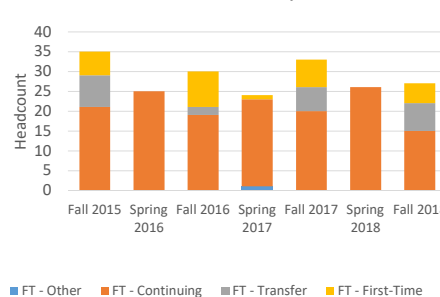
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Music Education Major Students

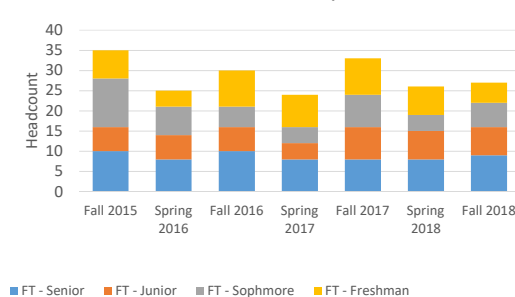
## Cohort Profile (First-Time, Full-Time Students)



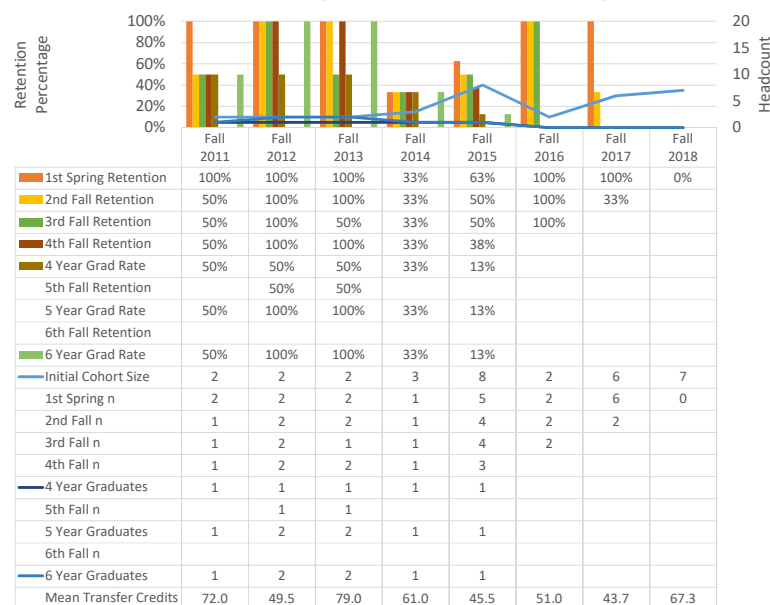
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	35	25	30	24	33	26	27
	Part-Time	1						
	Total Degree-Seeking Headcount	36	25	30	24	33	26	27
	Full-Time Equivalent <sup>1</sup>	35	25	30	24	33	26	27
Enrollment Financials	2nd Majors	1					1	2
	Minors							
	Average FT Gross Tuition	\$ 12,465	\$ 12,489	\$ 12,958	\$ 13,016	\$ 13,376	\$ 13,352	\$ 13,919
	Average FT Net Tuition	\$ 6,330	\$ 6,266	\$ 5,900	\$ 5,623	\$ 5,145	\$ 5,300	\$ 6,294
Enrollment Detail	Total Gross Tuition	\$436,275	\$312,225	\$388,740	\$312,375	\$441,415	\$347,140	\$375,801
	Total Net Tuition	\$221,552	\$156,644	\$176,993	\$134,955	\$169,775	\$137,801	\$169,943
	Financial Full-Time Equivalent <sup>2</sup>	18	13	14	10	13	10	12
	First Time	6		9	1	7		5
Credit Hour Total	Transfer	8		2		6		7
	Continuing	22	25	19	22	20	26	15
	Reactive/Re-enroll				1			
	Freshman	7	4	9	8	9	7	5
Credit Hour Average	Sophomore	12	7	5	4	8	4	6
	Junior	6	6	6	4	8	7	7
	Senior	11	8	10	8	8	8	9
	Total	554	396	495	391	553	419	456
Graduates	Part-Time	0						
	Full-Time	15.8	15.8	16.5	16.3	16.7	16.1	16.9
	Part-Time	0.0						
	Total Credit Hour Total	554	396	495	391	553	419	456
Returners	Total Credit Hour Average	15.4	15.8	16.5	16.3	16.7	16.1	16.9
	Degrees Granted in Semester	2	6	4	7	1	4	0
	Graduates from Semester Enrollment	1	0	5	0	0	1	0
	Fall to Fall Success Rate <sup>3</sup>	64%		93%		70%		
Fall to Fall Attrition	Fall to Fall Eligible Retainer Retention <sup>4</sup>	63%		92%		69%		
	Sem. to Sem. Eligible Retainer Retention <sup>4</sup>	83%	80%	100%	88%	94%	68%	0%
	Fall to Fall Attrition	-13		-2		-10		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	18	50%	18	60%
	Male	18	50%	14	42%
Ethnicity	Minority	13	36%	7	21%
	White	22	61%	19	58%
	Unknown	1	3%	0	0%
Location	In-State	35	97%	30	100%
	Out-of-State	0	0%	0	0%
	International	1	3%	0	0%
First-Gen Status	First-Gen	11	31%	6	20%
	Non First-Gen	25	69%	24	80%
Athletic Aid Status	Athlete		0%	4	13%
	Non-Athlete	36	100%	26	87%
Fine Art Aid Status	Fine Arts	35	97%	30	100%
	Non-Fine Arts	1	3%	0	0%
Cummulative GPA	Institutional GPA	3.5		3.4	
	Composite GPA	3.4		3.5	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

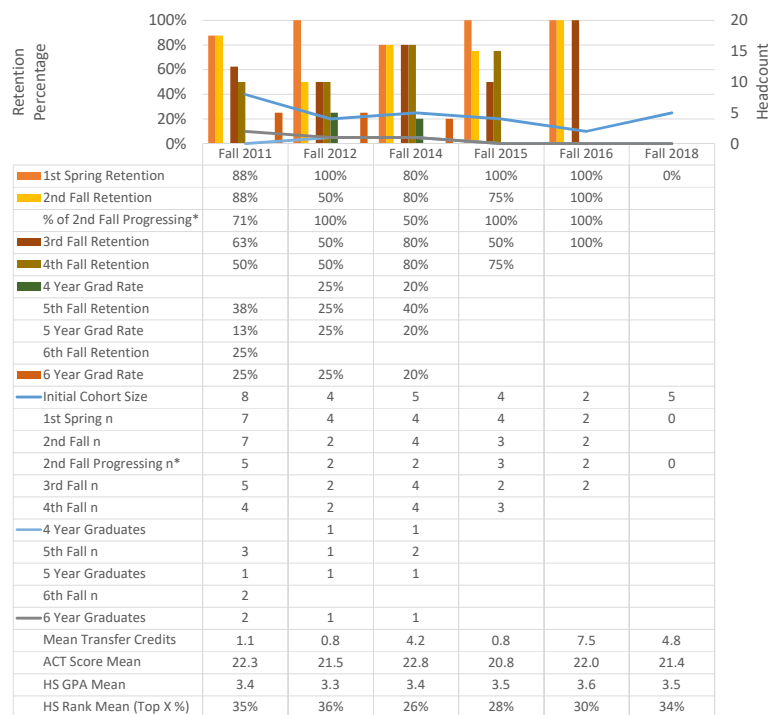
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Retainer Retention = Percentage of students who persist from one semester to the next, after removing graduates

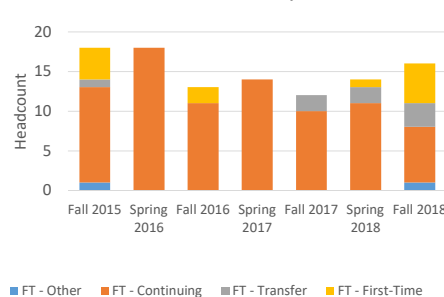
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Music Performance Major Students

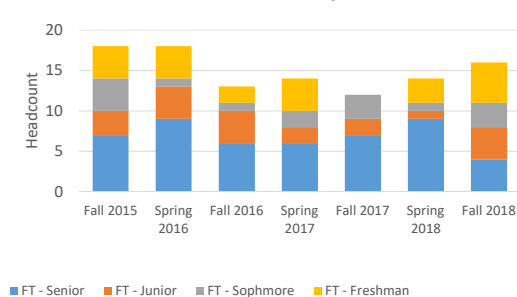
## Cohort Profile (First-Time, Full-Time Students)



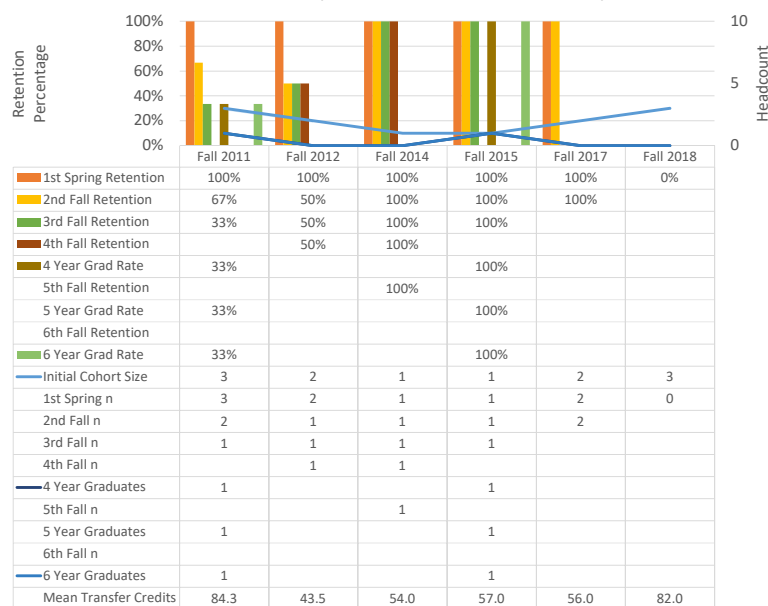
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	18	18	13	14	12	14	16
	Part-Time							1
	Total Degree-Seeking Headcount	18	18	13	14	12	14	17
	Full-Time Equivalent <sup>1</sup>	18	18	13	14	12	14	16
Enrollment Financials	2nd Majors	2	2	3	1	2	3	4
	Minors							
	Average FT Gross Tuition	\$ 12,425	\$ 12,520	\$ 12,780	\$ 12,931	\$ 13,193	\$ 13,309	\$ 13,877
	Average FT Net Tuition	\$ 6,003	\$ 5,604	\$ 5,213	\$ 5,551	\$ 5,610	\$ 5,741	\$ 5,315
Enrollment Detail	Total Gross Tuition	\$223,650	\$225,360	\$166,140	\$181,039	\$158,310	\$186,331	\$223,903
	Total Net Tuition	\$108,062	\$100,869	\$67,766	\$77,718	\$67,315	\$80,378	\$86,898
	Financial Full-Time Equivalent <sup>2</sup>	9	8	5	6	5	6	6
	First Time	4		2			1	5
Credit Hour Total	Transfer	1				2	2	3
	Continuing	12	18	11	14	10	11	8
	Reactive/Re-enroll	1						1
	Freshman	4	4	2	4	0	3	5
Credit Hour Average	Sophomore	4	1	1	2	3	1	3
	Junior	3	4	4	2	2	1	4
	Senior	7	9	6	6	7	9	5
	Total	288	289	216	236	197	221	259
Graduates	Part-Time							2
	Full-Time	16.0	16.1	16.6	16.9	16.4	15.8	16.2
	Part-Time							2.0
	Total	288	289	216	236	197	221	261
Returners	Degrees Granted in Semester	1	5	1	4	0	4	0
	Graduates from Semester Enrollment	0	3	1	1	0	3	0
	Fall to Fall Success Rate <sup>3</sup>	89%		92%		92%		
	Fall to Fall Eligible Retainer Retention <sup>4</sup>	87%		91%		89%		
Fall to Fall Attrition	Sem. to Sem. Eligible Retainer Retention <sup>4</sup>	100%	93%	108%	100%	100%	82%	0%
		-2		-1		-1		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	5	28%	4	31%
	Male	13	72%	9	69%
Ethnicity	Minority	3	17%	2	15%
	White	15	83%	11	85%
Location	Unknown	0	0%	0	0%
	In-State	17	94%	13	100%
First-Gen Status	Out-of-State	1	6%	0	0%
	International				
Athletic Aid Status	First-Gen	4	22%	2	15%
	Non First-Gen	14	78%	11	85%
Fine Art Aid Status	Athlete	1	6%	0	0%
	Non-Athlete	17	94%	13	100%
Cummulative GPA	Fine Arts	17	94%	13	100%
	Non-Fine Arts	1	6%	0	0%
	Institutional GPA	3.3		3.4	
	Composite GPA	3.4		3.4	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Retainer Retention = Percentage of students who persist from one semester to the next, after removing graduates

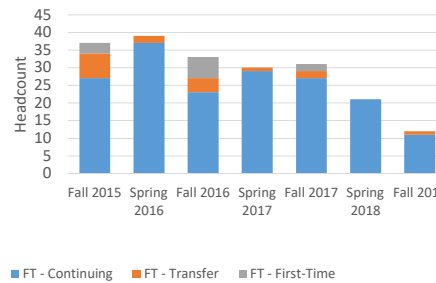
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Physical Education Teacher Education Major Students

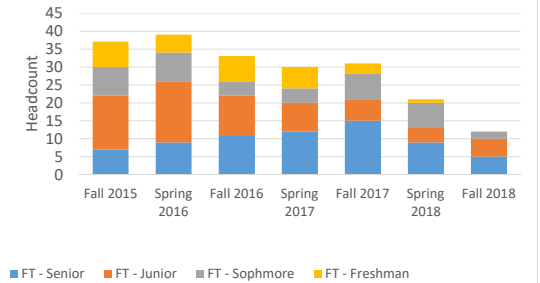
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

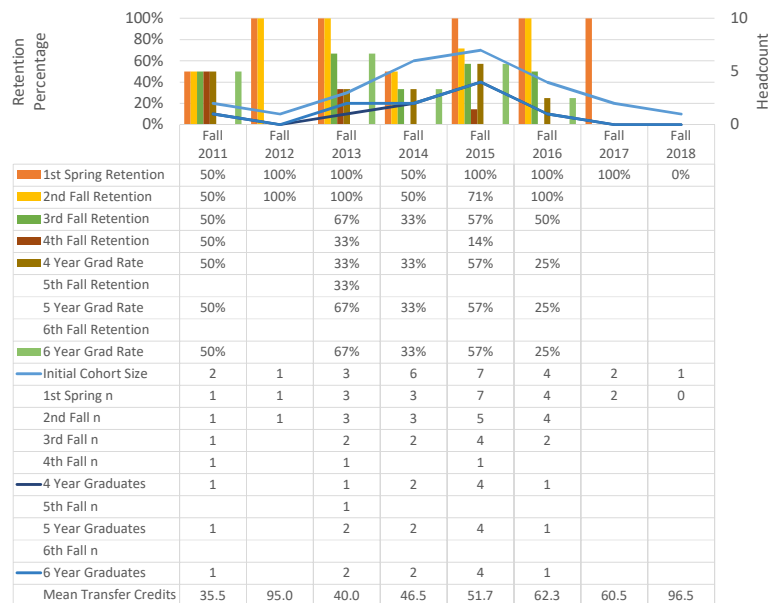


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	37	39	33	30	31	21	12
	Part-Time		1					
	Total Degree-Seeking Headcount	37	40	33	30	31	21	12
	Full-Time Equivalent <sup>1</sup>	37	39	33	30	31	21	12
	2nd Majors							
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,431	\$ 12,472	\$ 12,886	\$ 12,909	\$ 13,288	\$ 13,310	\$ 13,790
	Average FT Net Tuition	\$ 5,780	\$ 6,047	\$ 5,777	\$ 5,658	\$ 6,126	\$ 6,072	\$ 6,687
	Total Gross Tuition	\$459,955	\$491,528	\$425,250	\$387,270	\$411,925	\$279,500	\$165,480
	Total Net Tuition	\$213,856	\$240,972	\$190,634	\$169,746	\$189,913	\$127,511	\$80,247
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	17	19	15	13	14	10	6
	First Time	3		6		2		
	Transfer	7	2	4	1	2		1
	Continuing	27	38	23	29	27	21	11
	Reactive/Re-enroll							
Credit Hour Total	Freshman	7	5	7	6	3	1	0
	Sophomore	8	8	4	4	7	7	2
	Junior	15	17	11	8	6	4	5
	Senior	7	10	11	12	15	9	5
Credit Hour Average	Full-Time	570	590	512	469	451	294	197
	Part-Time		6					
	Full-Time	15.4	15.1	15.5	15.6	14.5	14.0	16.4
	Part-Time		6.0					
	Total Credit Hour Total	570	596	512	469	451	294	197
Graduates	Total Credit Hour Average	15.4	14.9	15.5	15.6	14.5	14.0	16.4
	Degrees Granted in Semester	2	4	4	7	6	16	0
	Graduates from Semester Enrollment	0	2	3	2	7	8	0
Returners	Fall to Fall Success Rate <sup>3</sup>	73%		91%		84%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	71%		89%		69%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	95%	76%	100%	93%	108%	69%	0%
	Fall to Fall Attrition	-10		-3		-5		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	8	22%	8	24%
	Male	29	78%	25	76%
Ethnicity	Minority	14	38%	9	27%
	White	20	54%	20	61%
	Unknown	3	8%	4	12%
Location	In-State	20	54%	17	52%
	Out-of-State	16	43%	16	48%
	International	1	3%	0	0%
First-Gen Status	First-Gen	14	38%	12	36%
	Non First-Gen	23	62%	21	64%
Athletic Aid Status	Athlete	33	89%	33	100%
	Non-Athlete	4	11%	0	0%
Fine Art Aid Status	Fine Arts	1	3%	1	3%
	Non-Fine Arts	36	97%	32	97%
Cummulative GPA	Institutional GPA	3.3		3.1	
	Composite GPA	3.2		3.0	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

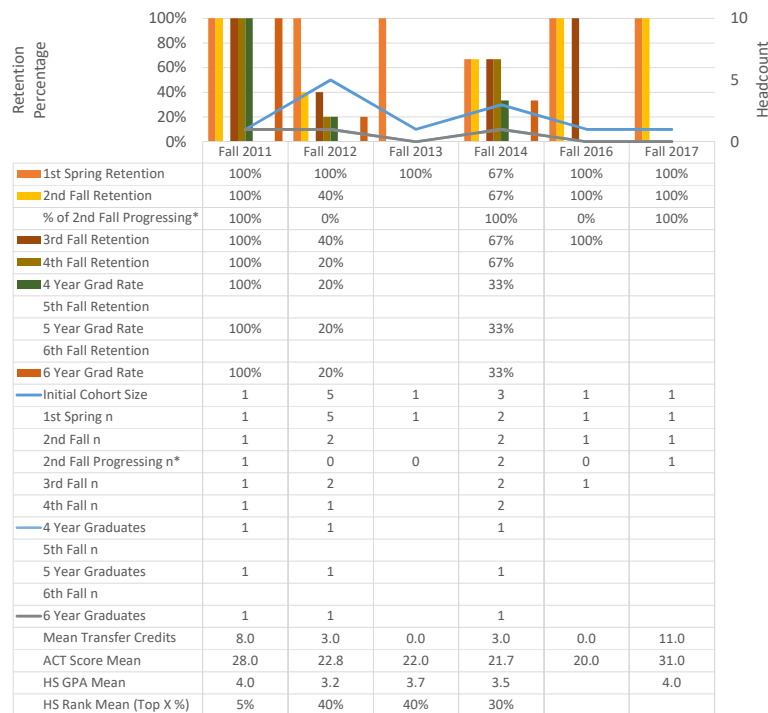
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

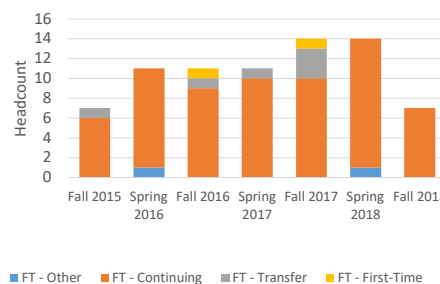
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Religion Philosophy Major Students

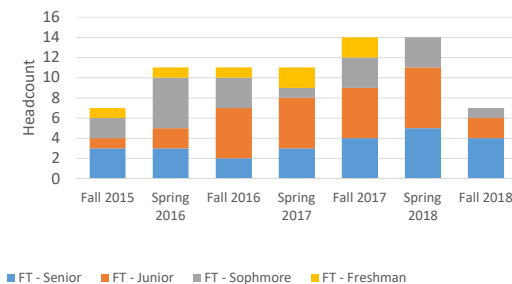
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	7	11	11	11	14	14	7
	Part-Time							1
	Total Degree-Seeking Headcount	7	11	11	11	14	14	8
	Full-Time Equivalent <sup>1</sup>	7	11	11	11	14	14	7
	2nd Majors							
Enrollment Financials	Minors	4	4	3	2	1	2	
	Average FT Gross Tuition	\$ 12,311	\$ 12,443	\$ 12,832	\$ 12,873	\$ 13,321	\$ 13,321	\$ 13,666
	Average FT Net Tuition	\$ 6,711	\$ 5,952	\$ 5,384	\$ 5,181	\$ 6,691	\$ 6,804	\$ 6,928
	Total Gross Tuition	\$86,175	\$136,875	\$141,150	\$141,600	\$186,490	\$186,490	\$98,457
	Total Net Tuition	\$46,975	\$65,475	\$59,221	\$56,993	\$93,675	\$95,250	\$51,295
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	4	5	5	4	7	7	4
	First Time			1		1		
	Transfer	1		1	1	3		
	Continuing	6	10	9	10	10	13	8
	Reactive/Re-enroll		1				1	
Credit Hour Total	Freshman	1	1	1	2	2	0	0
	Sophomore	2	5	3	1	3	3	1
	Junior	1	2	5	5	5	6	2
	Senior	3	3	2	3	4	5	5
	Total	98	163	163	154	221	211	100
Credit Hour Average	Part-Time							3
	Full-Time	14.0	14.8	14.8	14.0	15.8	15.0	14.3
	Part-Time							3.0
	Total Credit Hour Total	98	163	163	154	221	211	103
	Total Credit Hour Average	14.0	14.8	14.8	14.0	15.8	15.0	12.9
Graduates	Degrees Granted in Semester	1	4	0	3	1	3	0
	Graduates from Semester Enrollment	1	2	1	1	0	3	0
	Returners							
	Fall to Fall Success Rate <sup>3</sup>	86%		82%		79%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	75%		78%		73%		
Sem. to Sem. Eligible Returner Retention <sup>4</sup>		83%	89%	100%	80%	93%	73%	0%
	Fall to Fall Attrition	-1		-2		-3		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	2	29%	6	55%
	Male	5	71%	5	45%
Ethnicity	Minority			1	9%
	White	6	86%	8	73%
	Unknown	1	14%	2	18%
Location	In-State	6	86%	9	82%
	Out-of-State	1	14%	2	18%
	International				
First-Gen Status	First-Gen	2	29%	1	9%
	Non First-Gen	5	71%	10	91%
Athletic Aid Status	Athlete	3	43%	4	36%
	Non-Athlete	4	57%	7	64%
Fine Art Aid Status	Fine Arts	1	14%	4	36%
	Non-Fine Arts	6	86%	7	64%
Cummulative GPA	Institutional GPA	3.3		3.4	
	Composite GPA	3.3		3.4	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

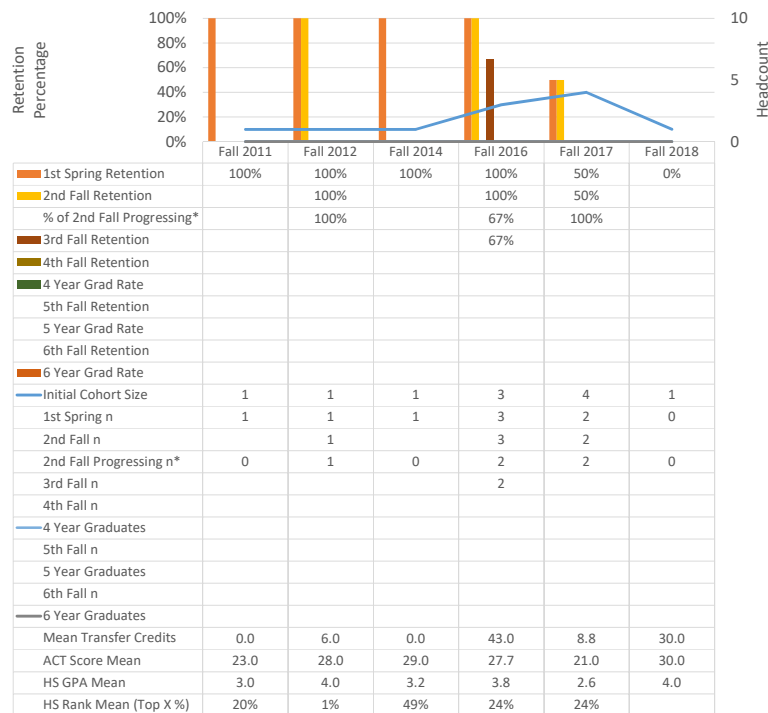
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

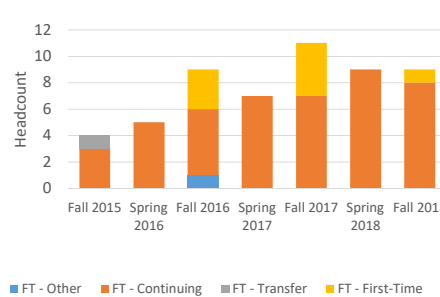


# Academic Dashboard - CBASE, Spanish Major Students

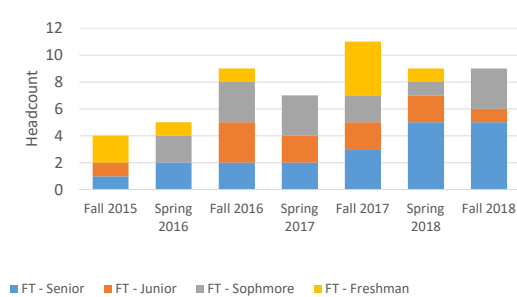
## Cohort Profile (First-Time, Full-Time Students)



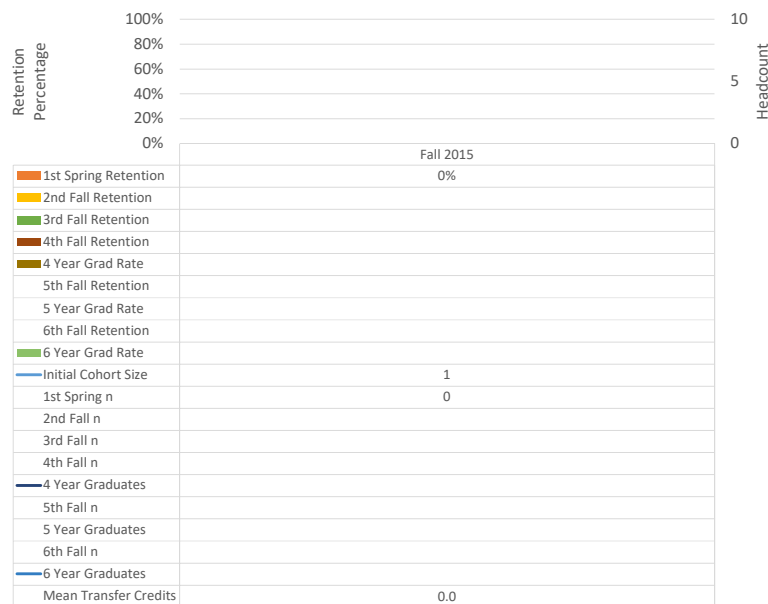
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	4	5	9	7	11	9	9
	Part-Time	1	1	2	1	2	1	2
	Total Degree-Seeking Headcount	5	6	11	8	13	10	11
	Full-Time Equivalent <sup>1</sup>	4	5	10	7	12	9	10
	2nd Majors	15	13	11	8	14	12	22
Enrollment Financials	Minors	13	11	11	10	7	7	8
	Average FT Gross Tuition	\$ 12,375	\$ 12,585	\$ 12,988	\$ 13,123	\$ 13,507	\$ 13,492	\$ 12,301
	Average FT Net Tuition	\$ 7,000	\$ 5,715	\$ 5,973	\$ 5,810	\$ 6,429	\$ 6,350	\$ 4,439
	Total Gross Tuition	\$52,920	\$68,910	\$129,506	\$97,170	\$154,455	\$126,855	\$117,230
	Total Net Tuition	\$27,999	\$28,575	\$61,055	\$40,671	\$71,172	\$57,146	\$39,948
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	3	3	5	3	6	5	4
	First Time			3		4		1
	Transfer	1						
	Continuing	4	6	6	8	8	10	9
	Reactive/Re-enroll			2		1		1
Credit Hour Total	Freshman	2	1	2	0	5	1	0
	Sophomore	0	2	3	3	2	1	3
	Junior	1	0	3	2	2	2	1
	Senior	2	3	3	3	4	6	7
	Total	60	82	137	97	168	131	130
Credit Hour Average	Part-Time	4	7	12	6	9	6	7
	Full-Time	15.0	16.3	15.2	13.9	15.3	14.6	14.4
	Part-Time	4.0	7.0	6.0	6.0	4.5	6.0	3.5
	Total Credit Hour Total	64	89	149	103	177	137	137
	Total Credit Hour Average	12.8	14.8	13.5	12.9	13.6	13.7	12.4
Graduates	Degrees Granted in Semester	1	0	1	2	0	1	0
	Graduates from Semester Enrollment	0	0	1	1	0	0	0
	Fall to Fall Success Rate <sup>3</sup>	60%		82%		69%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	60%		78%		69%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	40%	100%	80%	100%	77%	90%	0%
Returners	Fall to Fall Attrition	-2		-2		-4		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	2	40%	8	73%
	Male	3	60%	3	27%
Ethnicity	Minority	2	40%	4	36%
	White	3	60%	7	64%
Location	Unknown		0%		0%
	In-State	4	80%	11	100%
First-Gen Status	Out-of-State	0	0%	0	0%
	International	1	20%	0	0%
Athletic Aid Status	First-Gen	1	20%	4	36%
	Non First-Gen	4	80%	7	64%
Fine Art Aid Status	Athlete	2	40%	6	55%
	Non-Athlete	3	60%	5	45%
Cumulative GPA	Fine Arts	1	20%	3	27%
	Non-Fine Arts	4	80%	8	73%
	Institutional GPA	3.1		3.3	
	Composite GPA	3.1		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

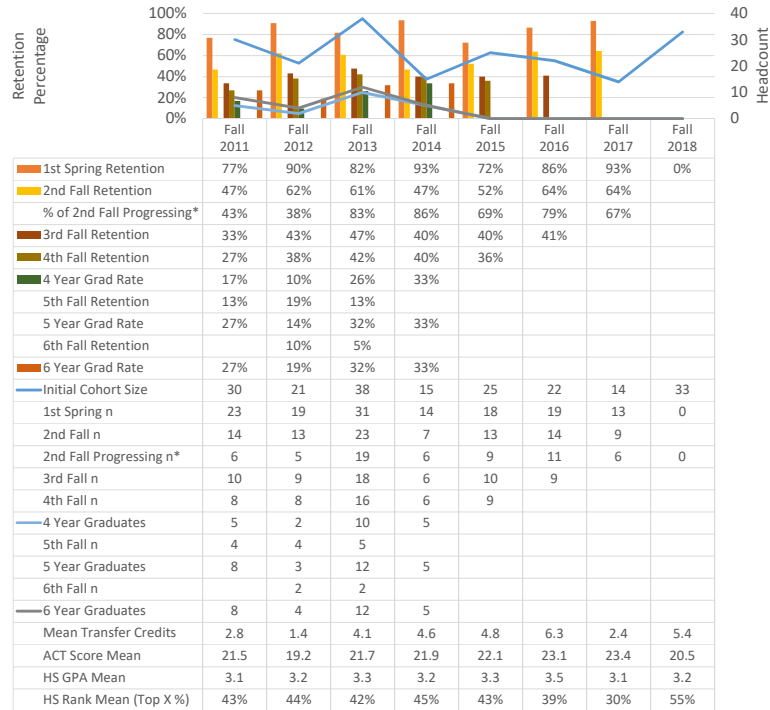
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

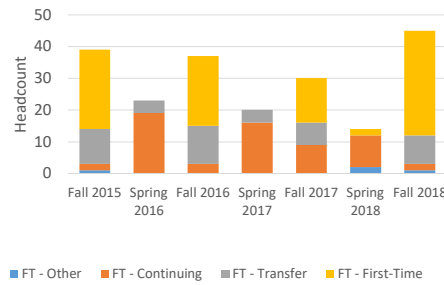
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Undeclared Major Students

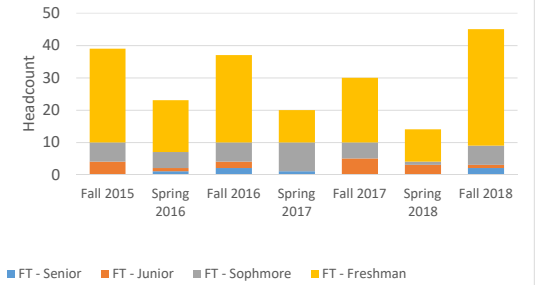
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

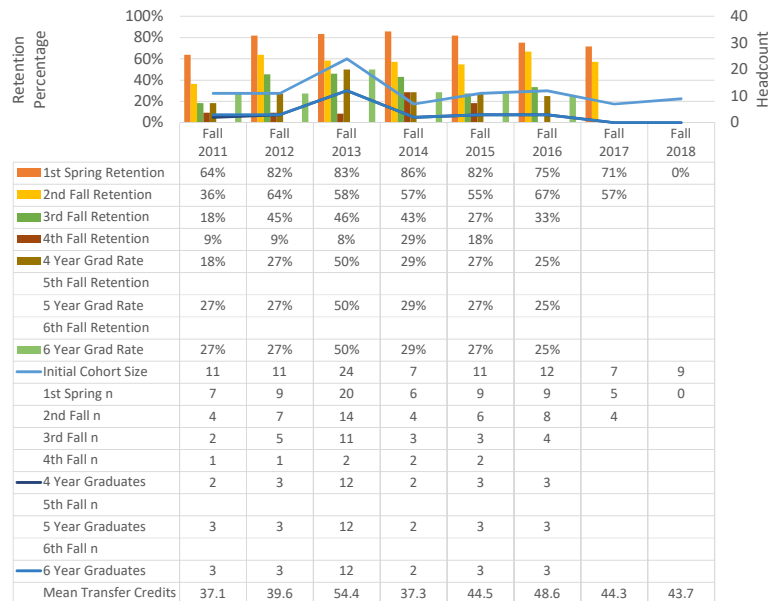


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	39	23	37	20	30	14	45
	Part-Time		1		2		1	
	Total Degree-Seeking Headcount	39	24	37	22	30	15	45
	Full-Time Equivalent <sup>1</sup>	39	23	37	21	30	14	45
Enrollment Financials	2nd Majors							2
	Minors							
	Average FT Gross Tuition	\$ 12,794	\$ 12,799	\$ 13,220	\$ 13,253	\$ 13,575	\$ 13,575	\$ 13,983
	Average FT Net Tuition	\$ 6,073	\$ 5,982	\$ 5,662	\$ 5,494	\$ 6,344	\$ 5,950	\$ 6,560
Enrollment Detail	Total Gross Tuition	\$498,975	\$296,940	\$489,145	\$280,095	\$407,250	\$199,100	\$629,235
	Total Net Tuition	\$236,844	\$140,159	\$209,493	\$115,181	\$190,318	\$92,346	\$295,205
	Financial Full-Time Equivalent <sup>2</sup>	19	11	16	9	14	7	21
	First Time	25		22	1	14	2	33
Credit Hour Total	Transfer	11	4	12	4	7		9
	Continuing	2	19	3	16	9	11	2
	Reactive/Re-enroll	1	1		1		2	1
	Freshman	29	16	27	11	20	11	36
Credit Hour Average	Sophomore	6	5	6	9	5	1	6
	Junior	4	1	2	0	5	3	1
	Senior	0	2	2	2	0	0	2
	Total	579	335	562	291	437	206	657
Graduates	Part-Time		3		17		10	
	Full-Time	14.8	14.6	15.2	14.6	14.6	14.7	14.6
	Part-Time		3.0		8.5		10.0	
	Total	579	338	562	308	437	216	657
Returners	Total Credit Hour Average	14.8	14.1	15.2	14.0	14.6	14.4	14.6
	Degrees Granted in Semester	3	15	7	15	4	12	0
	Graduates from Semester Enrollment	1	0	0	1	0	0	0
	Fall to Fall Success Rate <sup>3</sup>	54%		70%		50%		
Fall to Fall Attrition	Fall to Fall Eligible Returner Retention <sup>4</sup>	53%		69%		50%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	74%	58%	84%	95%	83%	47%	0%
	Fall to Fall Attrition	-18		-11		-15		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics	Headcount				
	%				
Gender	Female	14	36%	18	49%
	Male	25	64%	19	51%
Ethnicity	Minority	14	36%	14	38%
	White	22	56%	18	49%
Location	Unknown	3	8%	5	14%
	In-State	29	74%	30	81%
First-Gen Status	Out-of-State	10	26%	7	19%
	International	0	0%	0	0%
Athletic Aid Status	First-Gen	10	26%	8	22%
	Non First-Gen	29	74%	29	78%
Fine Art Aid Status	Athlete	21	54%	26	70%
	Non-Athlete	18	46%	11	30%
Cummulative GPA	Fine Arts	13	33%	8	22%
	Non-Fine Arts	26	67%	29	78%
	Institutional GPA	3.2	2.9	2.7	2.8
	Composite GPA	3.1	3.0	2.7	2.8

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

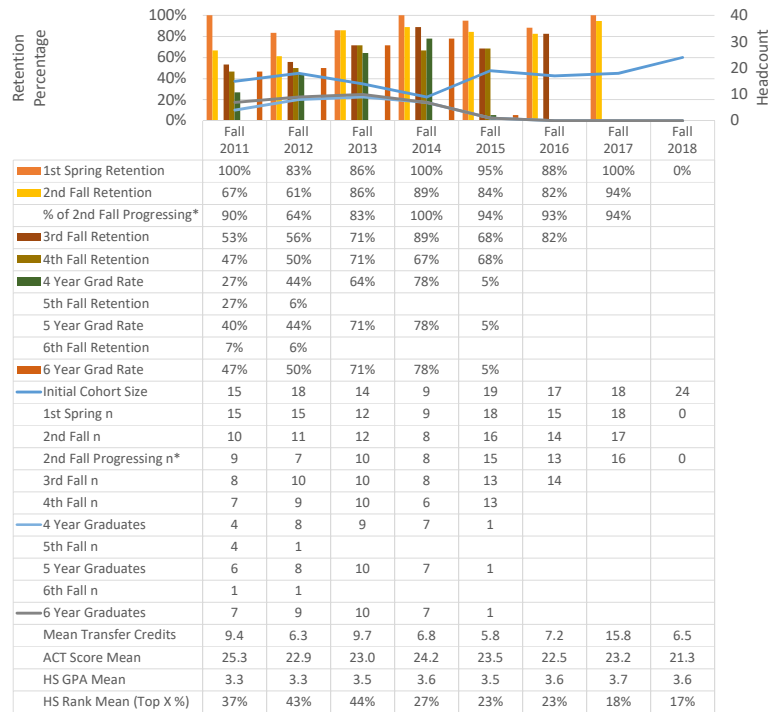
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

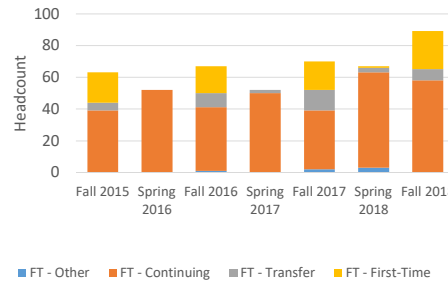
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Zoo Science Major Students

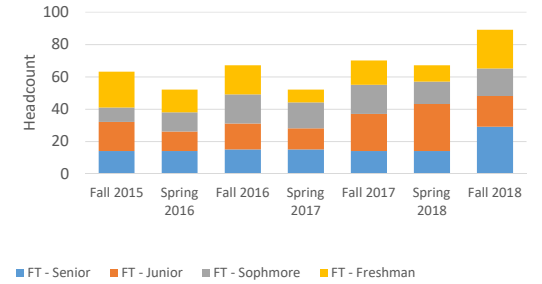
## Cohort Profile (First-Time, Full-Time Students)



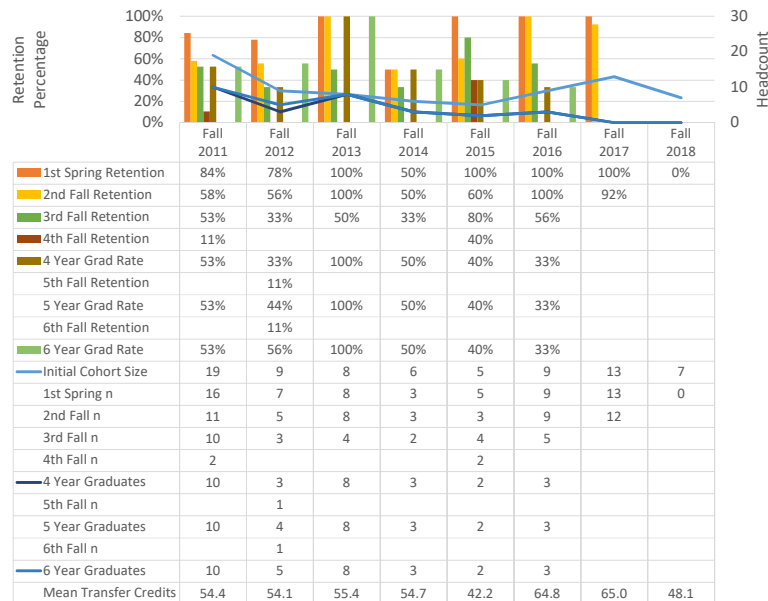
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	63	52	67	52	70	67	89
	Part-Time		1			2	3	1
	Total Degree-Seeking Headcount	63	53	67	52	72	70	90
	Full-Time Equivalent <sup>1</sup>	63	52	67	52	71	68	89
	2nd Majors	1	1	1	1	1	1	
Enrollment Financials	Minors							
	Average FT Gross Tuition	\$ 12,460	\$ 12,487	\$ 12,990	\$ 12,770	\$ 13,091	\$ 13,461	\$ 13,872
	Average FT Net Tuition	\$ 7,396	\$ 7,168	\$ 6,834	\$ 6,790	\$ 6,620	\$ 6,885	\$ 6,899
	Total Gross Tuition	\$784,983	\$657,023	\$870,327	\$664,065	\$933,585	\$925,430	\$1,242,073
	Total Net Tuition	\$465,944	\$380,452	\$457,857	\$353,085	\$480,585	\$484,811	\$621,504
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	37	30	35	28	37	36	45
	First Time	19		17		18	1	24
	Transfer	5		9	2	13	3	7
	Continuing	39	52	40	50	39	63	59
	Reactive/Re-enroll		1	1		2	3	
Credit Hour Total	Freshman	22	14	18	8	15	10	24
	Sophomore	9	12	18	16	18	14	17
	Junior	18	13	16	13	23	29	19
	Senior	14	14	15	15	16	17	30
	Total	950	798	1,040	825	1,100	1,054	1,410
Credit Hour Average	Part-Time		9			19	26	8
	Full-Time	15.1	15.3	15.5	15.9	15.7	15.7	15.8
	Part-Time		9.0			9.5	8.7	8.0
	Total Credit Hour Total	950	807	1,040	825	1,119	1,080	1,418
	Total Credit Hour Average	15.1	15.2	15.5	15.9	15.5	15.4	15.8
Graduates	Degrees Granted in Semester	3	12	7	9	1	14	0
	Graduates from Semester Enrollment	4	6	7	7	3	7	0
Returners	Fall to Fall Success Rate <sup>3</sup>	83%		87%		93%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	79%		83%		92%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	90%	87%	92%	91%	97%	94%	0%
	Fall to Fall Attrition	-11		-9		-5		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	49	78%	52	78%
	Male	14	22%	15	22%
Ethnicity	Minority	9	14%	7	10%
	White	49	78%	56	84%
	Unknown	5	8%	4	6%
Location	In-State	34	54%	35	52%
	Out-of-State	29	46%	32	48%
	International				
First-Gen Status	First-Gen	15	24%	17	25%
	Non First-Gen	48	76%	50	75%
Athletic Aid Status	Athlete	20	32%	15	22%
	Non-Athlete	43	68%	52	78%
Fine Art Aid Status	Fine Arts	17	27%	19	28%
	Non-Fine Arts	46	73%	48	72%
Cumulative GPA	Institutional GPA	3.2		3.3	
	Composite GPA	3.2		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

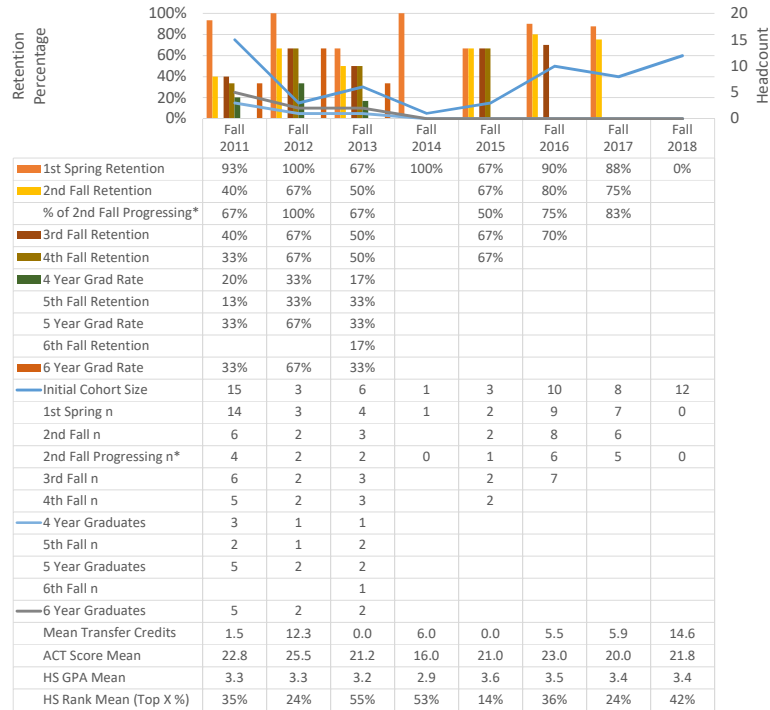
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

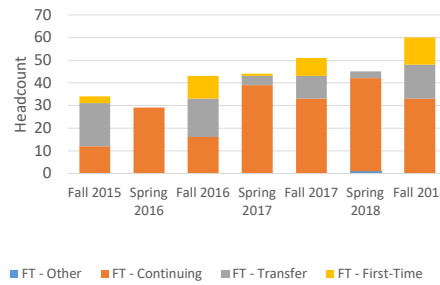
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Men's Baseball Students

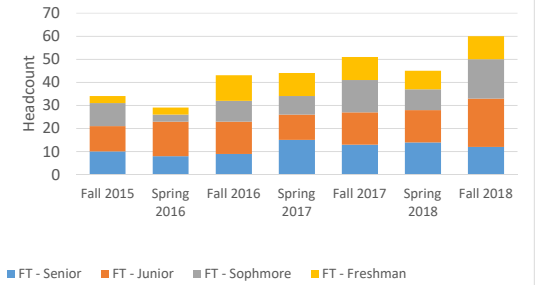
## Cohort Profile (First-Time, Full-Time Students)



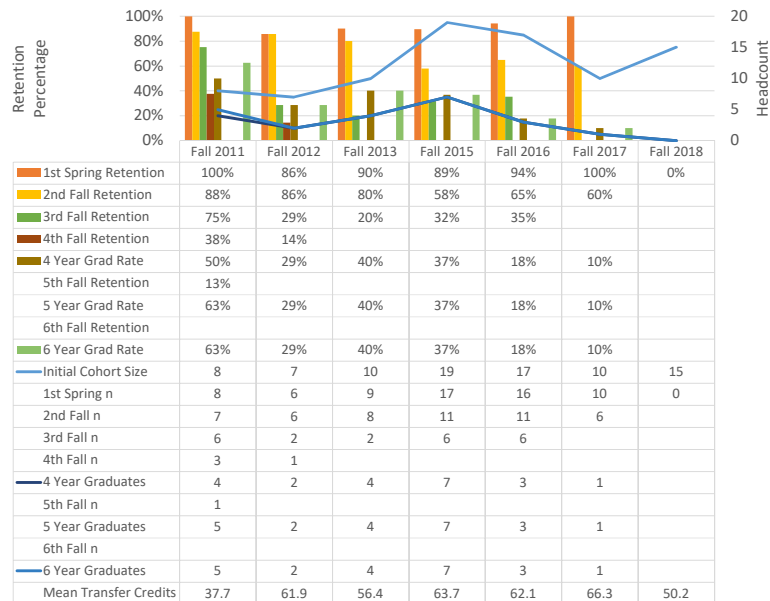
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015		Spring 2016		Fall 2016		Spring 2017		Fall 2017		Spring 2018		Fall 2018	
Enrollment	Full-Time	34	29	43	44	51	45	60							
	Part-Time	1	1	1			1								
	Total Degree-Seeking Headcount	35	30	44	44	51	46	61							
	Full-Time Equivalent <sup>1</sup>	34	29	43	44	51	45	60							
	2nd Majors	2	2	1	1	3	2	8							
Enrollment Financials	Minors	3	4	5	8	7	4	4							
	Average FT Gross Tuition	\$ 12,613	\$ 12,639	\$ 13,096	\$ 13,121	\$ 13,437	\$ 13,519	\$ 13,936							
	Average FT Net Tuition	\$ 7,060	\$ 6,906	\$ 6,791	\$ 6,406	\$ 6,882	\$ 6,462	\$ 6,881							
	Total Gross Tuition	\$431,415	\$371,655	\$571,980	\$577,305	\$685,295	\$613,775	\$838,929							
	Total Net Tuition	\$242,602	\$205,405	\$300,871	\$281,873	\$350,971	\$296,217	\$415,665							
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	19	16	23	21	26	22	30							
	First Time	3		10	1	8		12							
	Transfer	19		17	4	10	3	15							
	Continuing	13	30	17	39	33	42	34							
	Reactivate/Re-enroll						1								
Credit Hour Total	Freshman	3	3	11	10	10	8	10							
	Sophomore	10	3	9	8	14	9	17							
	Junior	11	15	14	11	14	14	21							
	Senior	11	9	10	15	13	15	13							
Credit Hour Average	Full-Time	14.7	14.2	14.7	14.4	15.1	14.5	15.6							
	Part-Time	3.0	6.0	10.0			6.0	3.0							
	Total Credit Hour Total	504	418	642	633	772	657	936							
	Total Credit Hour Average	14.4	13.9	14.6	14.4	15.1	14.3	15.3							
Graduates	Degrees Granted in Semester	1	7	0	4	3	9	0							
	Graduates from Semester Enrollment	2	4	0	2	2	6	0							
Returners	Fall to Fall Success Rate <sup>3</sup>	63%		73%		78%									
	Fall to Fall Eligible Returner Retention <sup>4</sup>	55%		71%		74%									
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	94%	62%	91%	79%	94%	78%	0%							
	Fall to Fall Attrition	-13		-12		-11									

		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Demographics	Gender	Headcount	%	Headcount	%	Headcount	%	Headcount	%
		35	100%	44	100%	51	100%	61	100%
Ethnicity	Male								
	Minority	7	20%	10	23%	13	25%	16	26%
	White	24	69%	27	61%	31	61%	35	57%
Location	Unknown	4	11%	7	16%	7	14%	10	16%
	In-State	8	23%	14	32%	20	39%	29	48%
	Out-of-State	26	74%	29	66%	30	59%	31	51%
First-Gen Status	International	1	3%	1	2%	1	2%	1	2%
	First-Gen	14	40%	9	20%	9	18%	13	21%
	Non First-Gen	21	60%	35	80%	42	82%	48	79%
Athletic Aid Status	Athlete	35	100%	43	98%	45	88%	60	98%
	Non-Athlete		0%	1	2%	6	12%	1	2%
	Fine Arts	1	3%	2	5%	3	6%	5	8%
Cummulative GPA	Non-Fine Arts	34	97%	42	95%	48	94%	56	92%
	Institutional GPA	3.0		2.8		3.1		3.3	
	Composite GPA	3.0		2.9		3.1		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

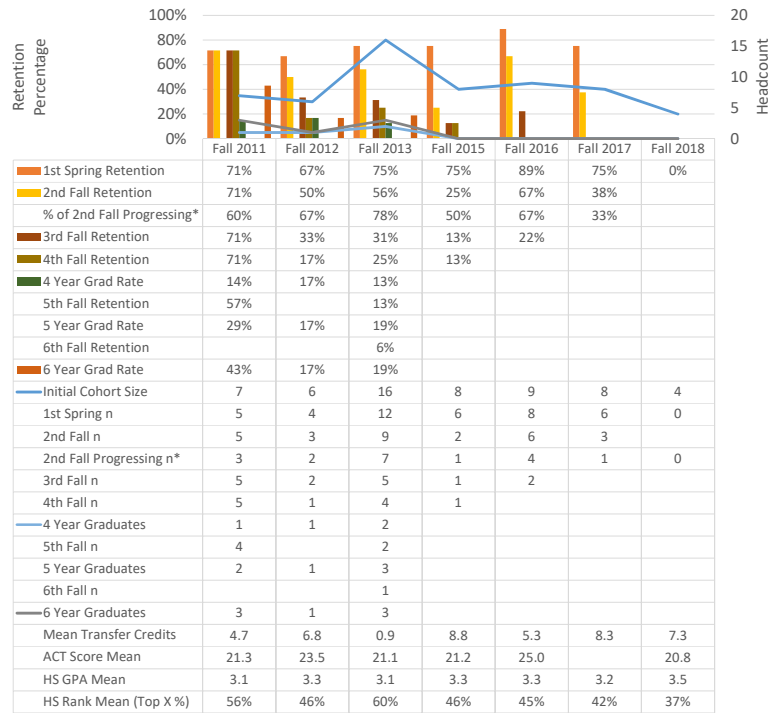
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

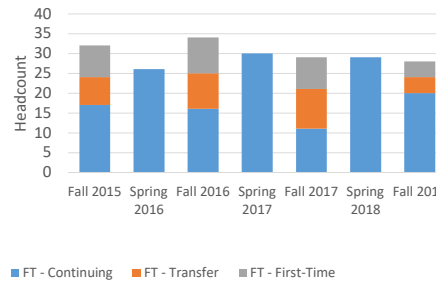
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Men's Basketball Students

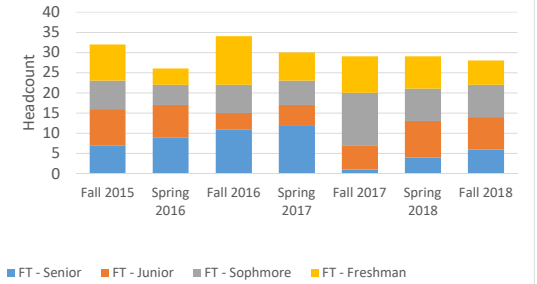
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

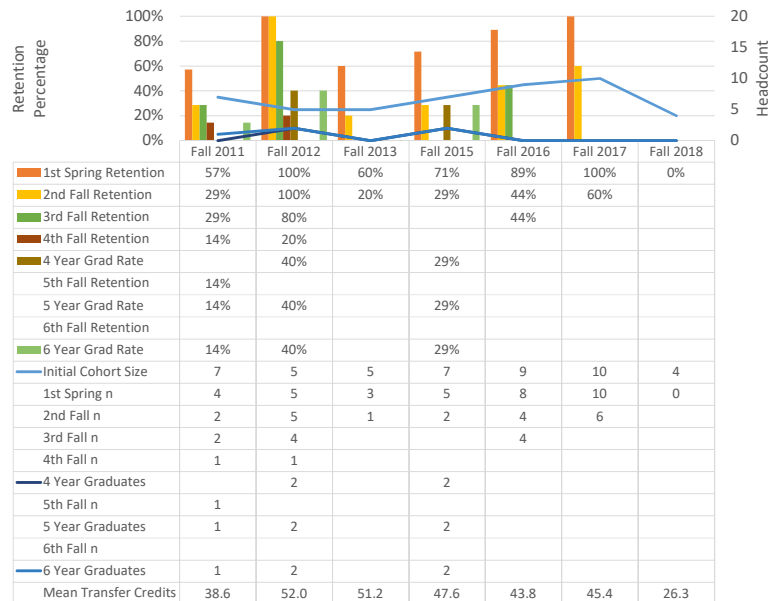


## Full-Time Enrollment by Class



		Fall 2015		Spring 2016		Fall 2016		Spring 2017		Fall 2017		Spring 2018		Fall 2018	
Enrollment	Full-Time	32		26		34		30		29		29		28	
	Part-Time							1							
	Total Degree-Seeking Headcount	32		26		34		31		29		29		28	
	Full-Time Equivalent <sup>1</sup>	32		26		34		30		29		29		28	
	2nd Majors	2		3		2		3		5		4		4	
Enrollment Financials	Minors	5		4		1		5		3		3		2	
	Average FT Gross Tuition	\$ 12,519		\$ 12,479		\$ 13,062		\$ 13,031		\$ 13,549		\$ 13,549		\$ 13,942	
	Average FT Net Tuition	\$ 5,476		\$ 5,444		\$ 5,930		\$ 5,668		\$ 5,654		\$ 5,700		\$ 6,163	
	Total Gross Tuition	\$400,608		\$324,450		\$444,105		\$393,570		\$392,925		\$392,925		\$390,366	
	Total Net Tuition	\$175,245		\$141,538		\$201,612		\$172,697		\$163,969		\$165,303		\$172,566	
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	14		11		15		13		12		12		12	
	First Time	8		9		9		8		8		4		4	
	Transfer	7		9		9		10		10		4		4	
	Continuing	17		26		16		31		11		29		20	
	Reactive/Re-enroll														
Credit Hour Total	Freshman	9		4		12		7		9		8		6	
	Sophomore	7		5		7		6		13		8		8	
	Junior	9		8		4		5		6		9		8	
	Senior	7		9		11		13		1		4		6	
Credit Hour Average	Full-Time	14.9		14.8		15.8		15.6		15.4		15.1		15.3	
Graduates	Part-Time					3									
	Total Credit Hour Total	478		386		536		470		447		438		428	
	Total Credit Hour Average	14.9		14.8		15.8		15.2		15.4		15.1		15.3	
	Degrees Granted in Semester	3		5		0		8		1		5		0	
	Graduates from Semester Enrollment	0		3		0		7		0		0		0	
Returners	Fall to Fall Success Rate <sup>3</sup>	53%		62%				55%							
	Fall to Fall Eligible Returner Retention <sup>4</sup>	48%		52%				55%							
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	84%		61%		88%		58%		90%		66%		0%	
	Fall to Fall Attrition	-15		-13				-13							

## Cohort Profile (Transfer, Full-Time Students)



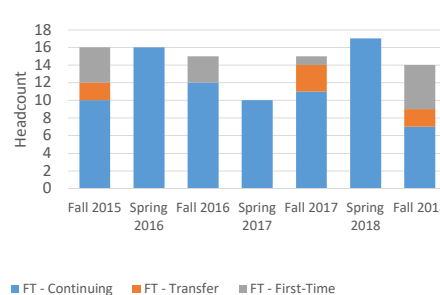
		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Demographics		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Male	32	100%	34	100%	29	100%	28	100%
Ethnicity	Minority	18	56%	21	62%	14	48%	7	25%
	White	14	44%	12	35%	9	31%	17	61%
	Unknown		0%	1	3%	6	21%	4	14%
Location	In-State	17	53%	23	68%	19	66%	19	68%
	Out-of-State	14	44%	9	26%	9	31%	8	29%
	International	1	3%	2	6%	1	3%	1	4%
First-Gen Status	First-Gen	6	19%	5	15%	5	17%	4	14%
	Non First-Gen	26	81%	29	85%	24	83%	24	86%
Athletic Aid Status	Athlete	32	100%	34	100%	29	100%	28	100%
Fine Art Aid Status	Fine Arts	2	6%	3	9%	2	7%	4	14%
	Non-Fine Arts	30	94%	31	91%	27	93%	24	86%
Cummulative GPA	Institutional GPA	2.8		2.6		3.3		3.0	
	Composite GPA	2.9		2.9		3.3		3.1	

# Academic Dashboard - CBASE, Men's Cross Country Students

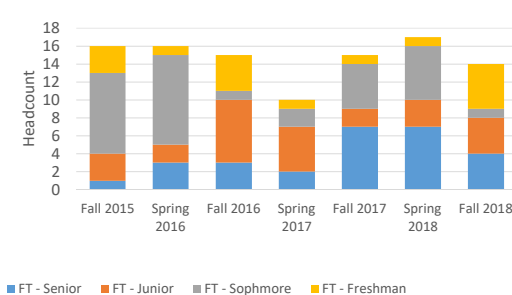
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

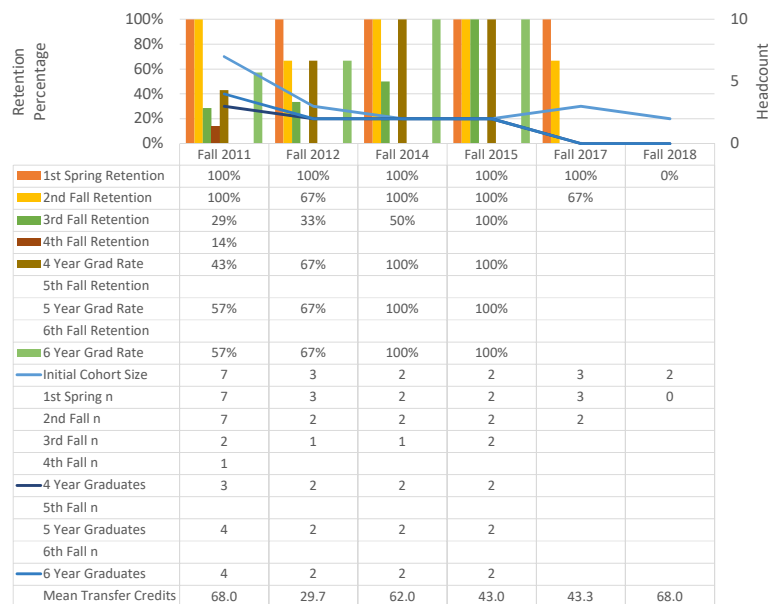


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	16	16	15	10	15	17	14
	Total Degree-Seeking Headcount	16	16	15	10	15	17	14
Enrollment Financials	Full-Time Equivalent <sup>1</sup>	16	16	15	10	15	17	14
	2nd Majors	1	1	3	3	3	5	3
	Minors	1	3		1		3	3
	Average FT Gross Tuition	\$ 12,450	\$ 12,450	\$ 12,838	\$ 12,833	\$ 13,238	\$ 13,189	\$ 13,735
	Average FT Net Tuition	\$ 5,999	\$ 5,983	\$ 5,327	\$ 4,964	\$ 5,457	\$ 6,034	\$ 6,680
	Total Gross Tuition	\$199,200	\$199,200	\$192,570	\$128,325	\$198,565	\$224,215	\$192,288
	Total Net Tuition	\$95,976	\$95,734	\$79,912	\$49,638	\$81,856	\$102,583	\$93,513
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	8	8	6	4	6	8	7
	First Time	4		3		1		5
	Transfer	2				3		2
	Continuing	10	16	12	10	11	17	7
	Reactive/Re-enroll							
	Freshman	3	1	4	1	1	1	5
	Sophomore	9	10	1	2	5	6	1
Credit Hour Total	Junior	3	2	7	5	2	3	4
	Senior	1	3	3	2	7	7	4
	Full-Time	235	240	226	151	233	264	227
	Credit Hour Average	14.7	15.0	15.1	15.1	15.5	15.5	16.2
Credit Hour Average	Total Credit Hour Total	235	240	226	151	233	264	227
	Total Credit Hour Average	14.7	15.0	15.1	15.1	15.5	15.5	16.2

## Cohort Profile (Transfer, Full-Time Students)



Graduates	Degrees Granted in Semester	1	4	2	2	0	5	0
	Graduates from Semester Enrollment	0	1	2	1	0	4	0
Returners	Fall to Fall Success Rate <sup>3</sup>	94%		93%		67%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	93%		92%		55%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	93%	100%	89%	100%	54%	0%
	Fall to Fall Attrition	-1		-1		-5		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Male	16	100%	15	100%
	Female				
Ethnicity	Minority	4	25%	4	27%
	White	10	63%	9	60%
	Unknown	2	13%	2	13%
	In-State	13	81%	12	80%
Location	Out-of-State	3	19%	3	20%
	International				
First-Gen Status	First-Gen	4	25%	5	33%
	Non First-Gen	12	75%	10	67%
Athletic Aid Status	Athlete	16	100%	15	100%
	Non-Athlete		0%		0%
Fine Art Aid Status	Fine Arts	3	19%	4	27%
	Non-Fine Arts	13	81%	11	73%
Cumulative GPA	Institutional GPA	3.3		3.3	
	Composite GPA	3.3		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

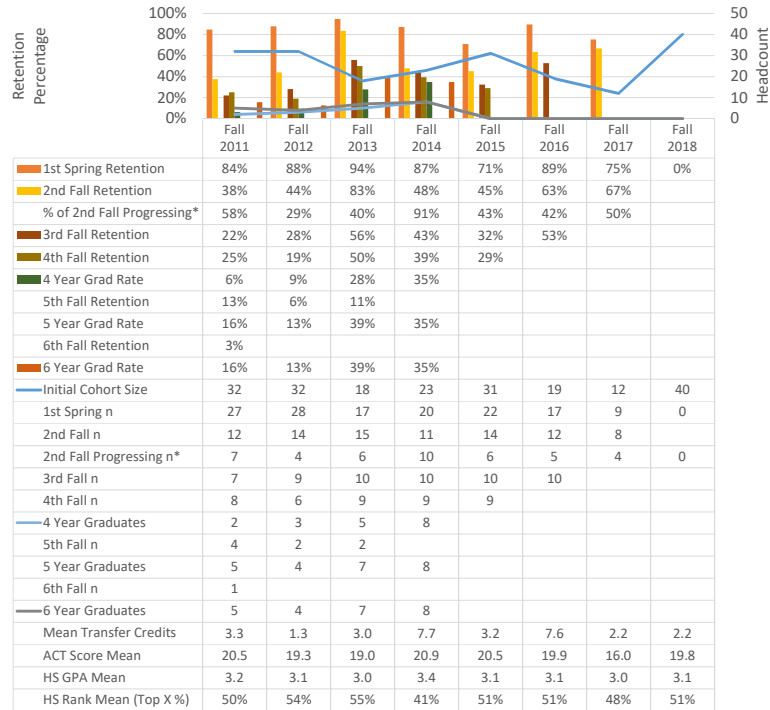
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

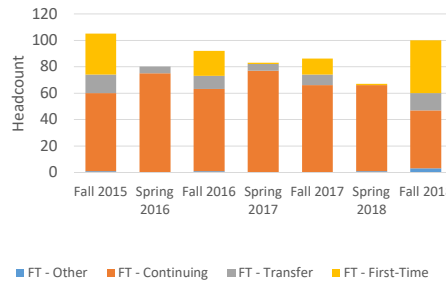
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Men's Football Students

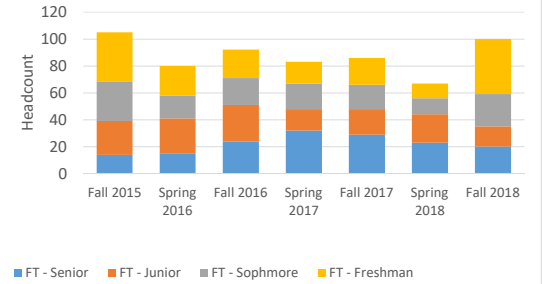
## Cohort Profile (First-Time, Full-Time Students)



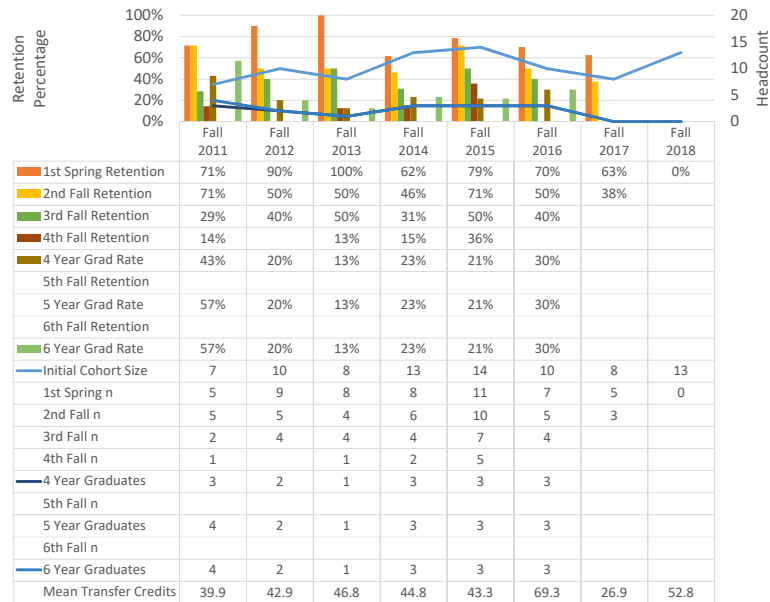
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	105	80	92	83	86	67	100
	Part-Time		4	2				
	Total Degree-Seeking Headcount	105	84	94	83	86	67	100
	Full-Time Equivalent <sup>1</sup>	105	81	93	83	86	67	100
Enrollment Financials	2nd Majors	9	9	13	9	13	11	4
	Minors	10	8	10	11	12	13	13
	Average FT Gross Tuition	\$ 12,492	\$ 12,495	\$ 12,904	\$ 12,977	\$ 13,278	\$ 13,336	\$ 13,871
	Average FT Net Tuition	\$ 6,084	\$ 5,985	\$ 5,703	\$ 5,670	\$ 5,937	\$ 5,930	\$ 6,552
Enrollment Detail	Total Gross Tuition	\$1,311,633	\$1,029,525	\$1,200,008	\$1,077,060	\$1,141,915	\$893,515	\$1,387,121
	Total Net Tuition	\$638,830	\$508,706	\$537,519	\$470,617	\$510,576	\$397,326	\$655,153
	Financial Full-Time Equivalent <sup>2</sup>	51	41	42	36	38	30	47
	First Time	31		19	1	12	1	40
Credit Hour Total	Transfer	14	5	10	5	8		13
	Continuing	59	79	64	77	66	65	44
	Reactivate/Re-enroll	1		1			1	3
	Freshman	37	23	21	16	20	11	41
Credit Hour Average	Sophomore	29	17	21	19	18	12	24
	Junior	25	26	27	16	19	21	15
	Senior	14	18	25	32	29	23	20
	Total Credit Hour Total	1,539	1,190	1,375	1,280	1,277	1,007	1,474
Graduates	Part-Time		35	15				
	Full-Time	14.7	14.9	14.9	15.4	14.8	15.0	14.7
	Part-Time		8.8	7.3				
	Total Credit Hour Average	14.7	14.6	14.8	15.4	14.8	15.0	14.7
Returners	Degrees Granted in Semester	3	9	1	10	10	16	0
	Graduates from Semester Enrollment	3	4	3	7	10	11	0
	Fall to Fall Success Rate <sup>3</sup>	68%		67%		77%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	65%		63%		69%		
Fall to Fall Attrition	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	81%	81%	86%	78%	84%	80%	0%
		-34		-31		-20		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female		0%		0%
	Male	105	100%	93	99%
Ethnicity	Minority	46	44%	31	33%
	White	49	47%	48	51%
	Unknown	10	10%	15	16%
Location	In-State	58	55%	54	57%
	Out-of-State	46	44%	39	41%
	International	1	1%	1	1%
First-Gen Status	First-Gen	34	32%	32	34%
	Non First-Gen	71	68%	62	66%
Athletic Aid Status	Athlete	102	97%	91	97%
	Non-Athlete	3	3%	3	3%
Fine Art Aid Status	Fine Arts	3	3%	9	10%
	Non-Fine Arts	102	97%	85	90%
Cummulative GPA	Institutional GPA	2.8		2.8	
	Composite GPA	2.8		2.8	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

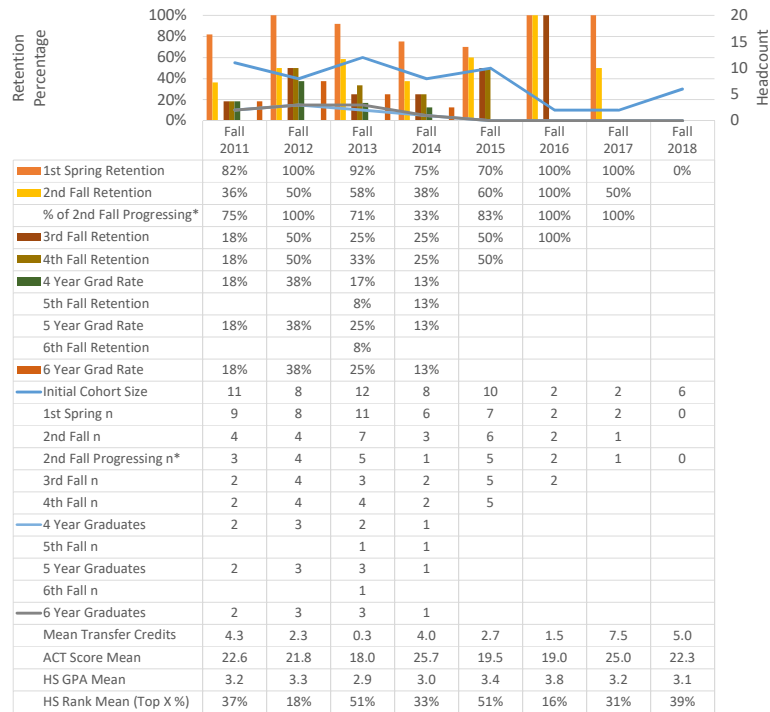
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

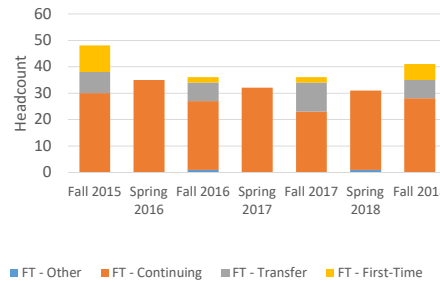


# Academic Dashboard - CBASE, Men's Soccer Students

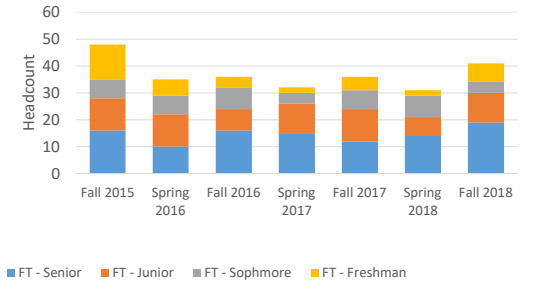
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

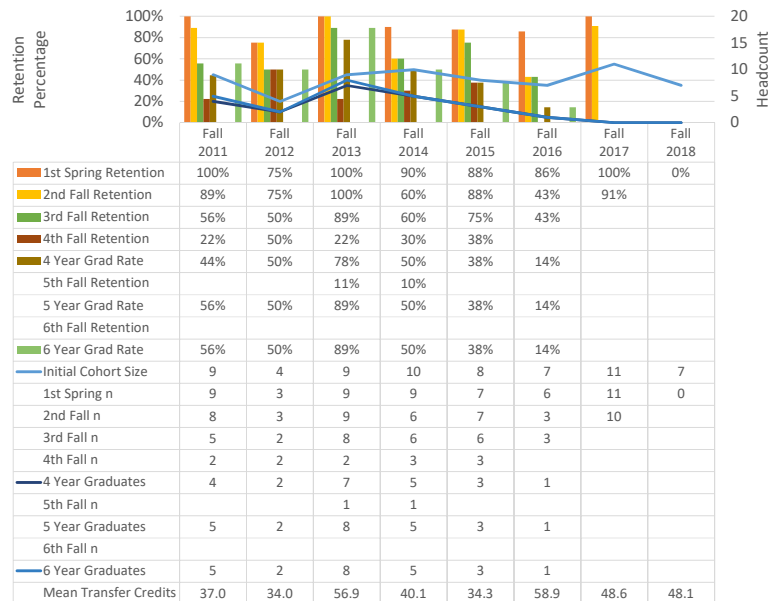


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	48	35	36	32	36	31	41
	Part-Time	1	1	1				
	Total Degree-Seeking Headcount	49	36	37	32	36	31	41
	Full-Time Equivalent <sup>1</sup>	48	35	36	32	36	31	41
	2nd Majors	6	4	4	3	6	8	9
Enrollment Financials	Minors	1	4	5	7	7	8	9
	Average FT Gross Tuition	\$ 12,476	\$ 12,570	\$ 12,919	\$ 12,526	\$ 13,385	\$ 13,341	\$ 13,757
	Average FT Net Tuition	\$ 5,517	\$ 5,533	\$ 5,504	\$ 4,863	\$ 5,569	\$ 5,609	\$ 5,963
	Total Gross Tuition	\$601,408	\$446,355	\$467,730	\$400,819	\$481,874	\$413,560	\$564,039
	Total Net Tuition	\$267,358	\$200,077	\$200,807	\$155,623	\$200,483	\$173,872	\$244,477
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	21	16	16	12	15	13	18
	First Time	10		2		2		6
	Transfer	8		7		11		7
	Continuing	30	36	27	32	23	30	28
	Reactivate/Re-enroll	1		1			1	
Credit Hour Total	Freshman	13	6	4	2	5	2	7
	Sophomore	7	7	8	4	7	8	4
	Junior	12	12	8	11	12	7	11
	Senior	17	11	17	15	12	14	19
	Total	735	559	582	529	580	512	643
Credit Hour Average	Part-Time	3	6	3				
	Full-Time	15.3	16.0	16.2	16.5	16.1	16.5	15.7
	Part-Time	3.0	6.0	3.0				
	Total Credit Hour Total	738	565	585	529	580	512	643
	Total Credit Hour Average	15.1	15.7	15.8	16.5	16.1	16.5	15.7
Graduates	Degrees Granted in Semester	3	10	3	5	7	3	0
	Graduates from Semester Enrollment	2	5	3	4	4	2	0
	Fall to Fall Success Rate <sup>3</sup>	71%		78%		89%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	67%		73%		87%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	79%	90%	97%	79%	94%	93%	0%
Returners	Fall to Fall Attrition	-14		-8		-4		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Male	49	100%	37	100%
	Female				
	Unknown				
Ethnicity	Minority	23	47%	20	54%
	White	23	47%	16	43%
	Unknown	3	6%	1	3%
Location	In-State	10	20%	7	19%
	Out-of-State	6	12%	7	19%
	International	33	67%	23	62%
First-Gen Status	First-Gen	10	20%	9	24%
	Non First-Gen	39	80%	28	76%
Athletic Aid Status	Athlete	47	96%	36	97%
	Non-Athlete	2	4%	1	3%
	Fine Arts	2	4%	1	3%
Fine Art Aid Status	Non-Fine Arts	47	96%	36	97%
	Institutional GPA	3.1		3.2	
	Composite GPA	3.2		3.0	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

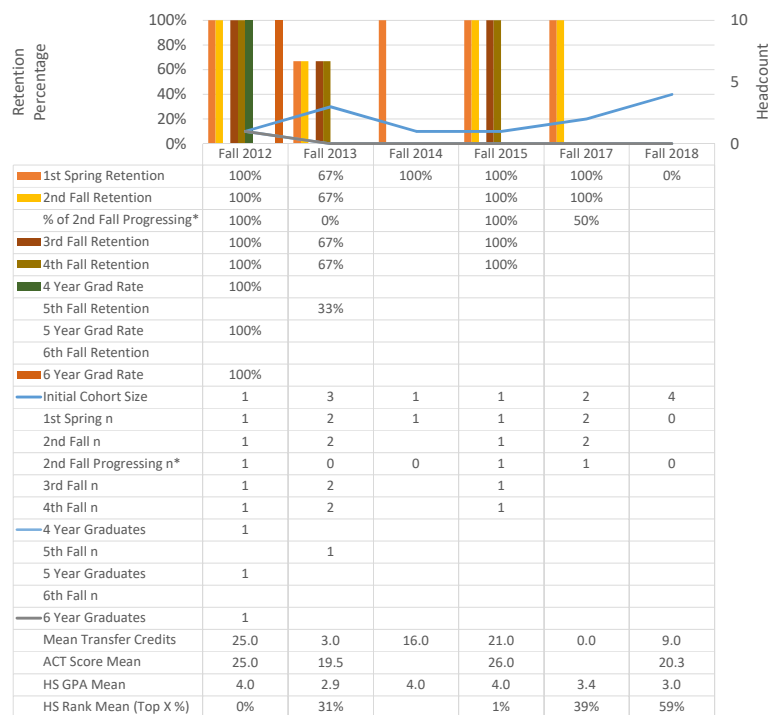
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

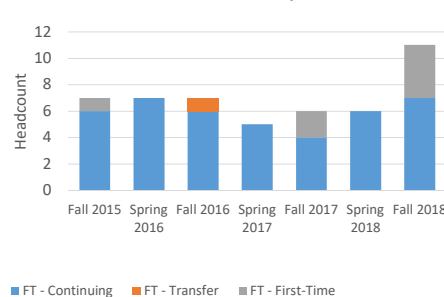
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Men's Tennis Students

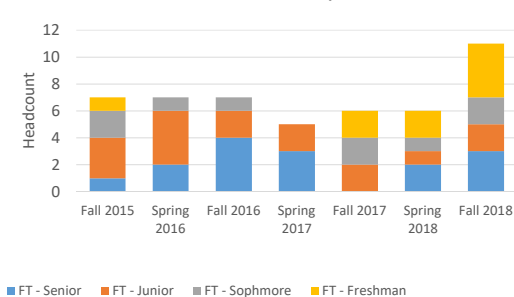
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

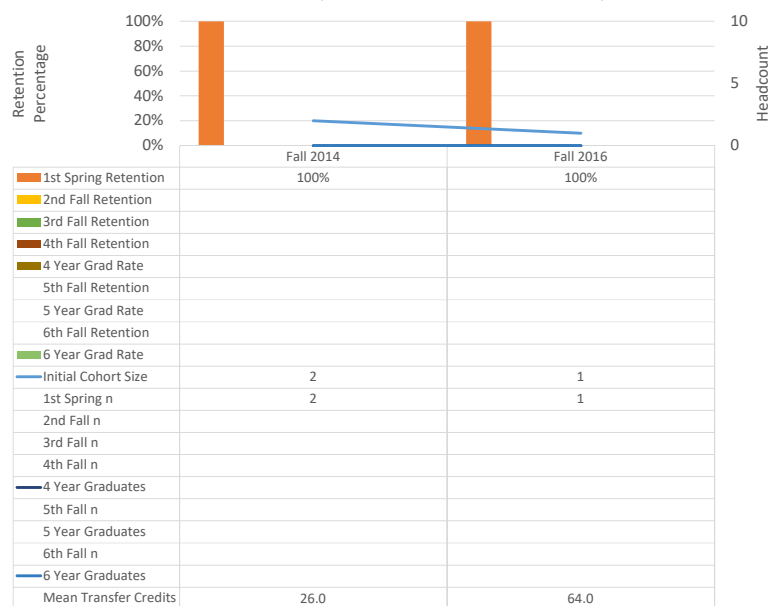


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	7	7	7	5	6	6	11
	Part-Time					1	1	
	Total Degree-Seeking Headcount	7	7	7	5	7	7	11
	Full-Time Equivalent <sup>1</sup>	7	7	7	5	6	6	11
Enrollment Financials	2nd Majors	5	3	3	1	3	3	4
	Minors		2	1	1	2	3	2
	Average FT Gross Tuition	\$ 12,369	\$ 12,660	\$ 12,771	\$ 12,816	\$ 13,325	\$ 13,200	\$ 13,667
	Average FT Net Tuition	\$ 5,637	\$ 5,928	\$ 5,472	\$ 5,296	\$ 4,408	\$ 4,075	\$ 5,733
Enrollment Detail	Total Gross Tuition	\$86,583	\$88,620	\$89,400	\$64,080	\$82,665	\$80,105	\$150,339
	Total Net Tuition	\$39,458	\$41,495	\$38,301	\$26,482	\$29,164	\$25,357	\$63,061
	Financial Full-Time Equivalent <sup>2</sup>	3	3	3	2	2	2	5
	First Time	1				2		4
Credit Hour Total	Transfer			1				
	Continuing	6	7	6	5	5	7	7
	Reactive/Re-enroll							
	Freshman	1	0	0	0	2	2	4
Credit Hour Average	Sophomore	2	1	1	0	2	1	2
	Junior	3	4	2	2	2	1	2
	Senior	1	2	4	3	1	3	3
	Part-Time	111	119	110	74	104	100	179
Graduates	Full-Time	15.9	17.0	15.7	14.8	17.3	16.7	16.3
	Part-Time					3	1	
	Total Credit Hour Total	111	119	110	74	107	101	179
	Total Credit Hour Average	15.9	17.0	15.7	14.8	15.2	14.4	16.3
Returners	Degrees Granted in Semester	0	1	2	0	0	1	0
	Graduates from Semester Enrollment	0	0	2	0	0	0	0
	Fall to Fall Success Rate <sup>3</sup>	86%		71%		71%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	86%		60%		71%		
Fall to Fall Attrition	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	86%	100%	60%	86%	86%	0%
		-1		-2		-2		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Male	7	100%	7	100%
Ethnicity	Minority		0%	1	14%
	White	5	71%	3	43%
	Unknown	2	29%	3	43%
Location	In-State	6	86%	4	57%
	Out-of-State	0	0%	0	0%
	International	1	14%	3	43%
First-Gen Status	First-Gen	1	14%	0	0%
	Non First-Gen	6	86%	7	100%
Athletic Aid Status	Athlete	7	100%	7	100%
	Non-Athlete		0%	1	14%
Fine Art Aid Status	Fine Arts	2	29%	2	29%
	Non-Fine Arts	5	71%	5	71%
Cummulative GPA	Institutional GPA	3.5		2.9	
	Composite GPA	3.4		3.6	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

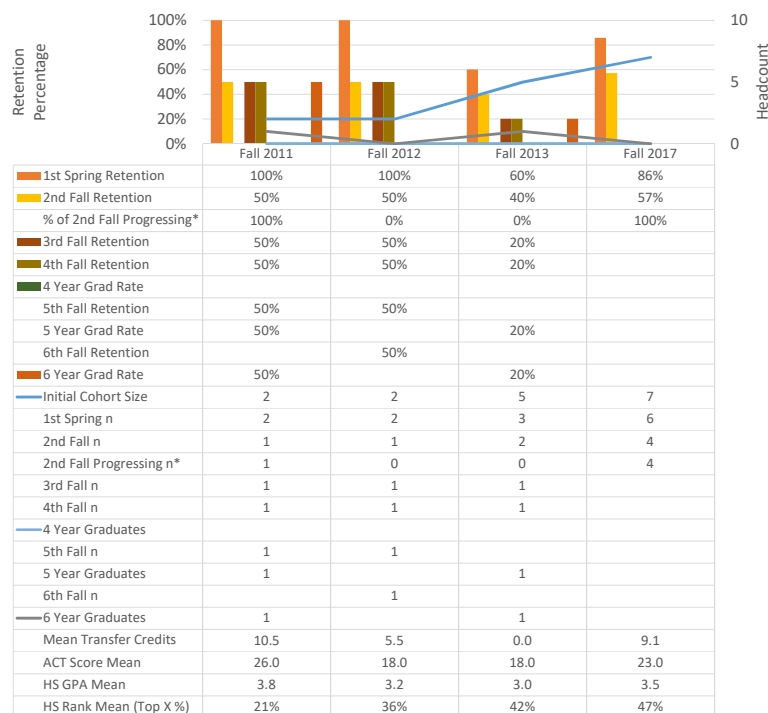
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

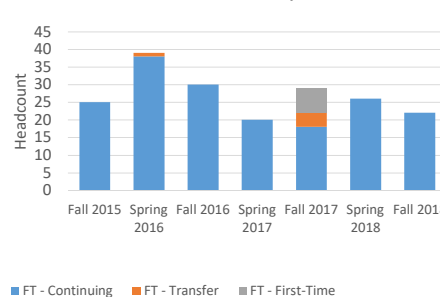
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Men's Track Students

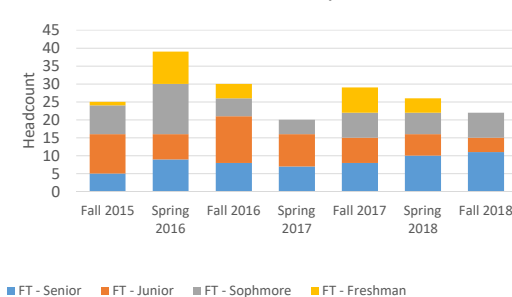
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

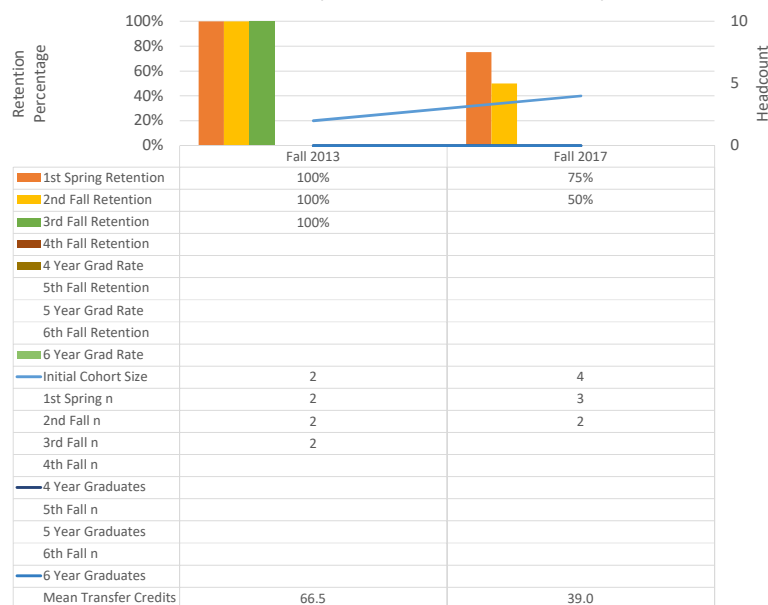


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	25	39	30	20	29	26	22
	Part-Time	1					1	
	Total Degree-Seeking Headcount	26	39	30	20	29	27	22
	Full-Time Equivalent <sup>1</sup>	25	39	30	20	29	26	22
	2nd Majors	3	3	5	3	5	7	5
Enrollment Financials	Minors	5	8	4	4	5	6	4
	Average FT Gross Tuition	\$ 12,225	\$ 12,471	\$ 12,732	\$ 12,743	\$ 13,331	\$ 13,323	\$ 13,759
	Average FT Net Tuition	\$ 6,106	\$ 6,121	\$ 6,234	\$ 5,812	\$ 5,075	\$ 4,971	\$ 5,698
	Total Gross Tuition	\$308,190	\$486,375	\$381,945	\$254,850	\$386,600	\$349,105	\$302,691
	Total Net Tuition	\$155,214	\$238,727	\$187,025	\$116,230	\$147,178	\$131,960	\$125,356
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	13	19	15	9	11	10	9
	First Time					7		
	Transfer		1			4		
	Continuing	26	38	30	20	18	27	22
	Reactive/Re-enroll							
Credit Hour Total	Freshman	1	9	4	0	7	4	0
	Sophomore	8	14	5	4	7	6	7
	Junior	11	7	13	9	7	6	4
	Senior	6	9	8	7	8	11	11
Credit Hour Average	Full-Time	14.8	14.6	15.1	14.7	15.7	15.7	15.6
	Part-Time	3					3	
	Total Credit Hour Total	373	569	452	294	456	412	343
	Total Credit Hour Average	14.3	14.6	15.1	14.7	15.7	15.2	15.6
Graduates	Degrees Granted in Semester	1	5	3	5	2	8	0
	Graduates from Semester Enrollment	0	3	2	3	0	5	0
	Fall to Fall Success Rate <sup>3</sup>	85%		77%		76%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	83%		72%		71%		
Returners	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	92%	81%	93%	71%	93%	77%	0%
	Fall to Fall Attrition	-4		-7		-7		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Male	26	100%	30	100%
Ethnicity	Minority	7	27%	7	23%
	White	17	65%	20	67%
	Unknown	2	8%	3	10%
Location	In-State	23	88%	23	77%
	Out-of-State	3	12%	7	23%
	International	0	0%	0	0%
First-Gen Status	First-Gen	9	35%	10	33%
	Non First-Gen	17	65%	20	67%
Athletic Aid Status	Athlete	26	100%	27	90%
	Non-Athlete		0%	3	10%
Fine Art Aid Status	Fine Arts	5	19%	7	23%
	Non-Fine Arts	21	81%	23	77%
Cummulative GPA	Institutional GPA	3.0		2.9	
	Composite GPA	3.0		2.9	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

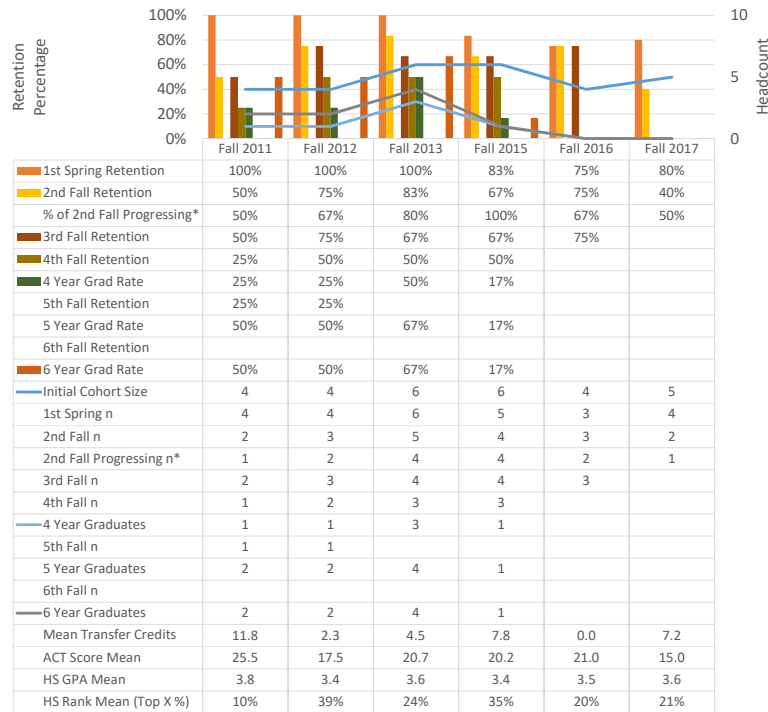
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

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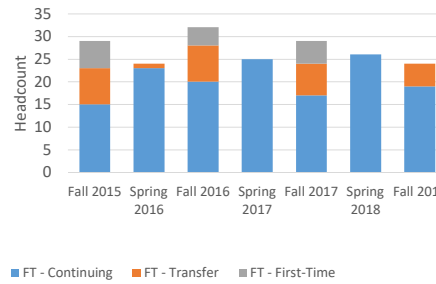
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Women's Basketball Students

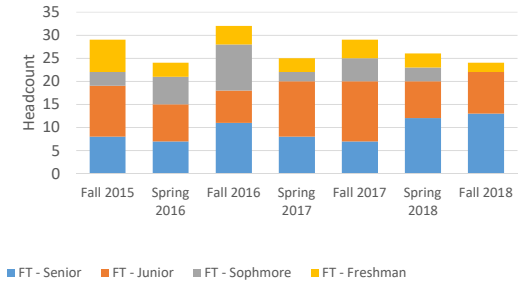
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

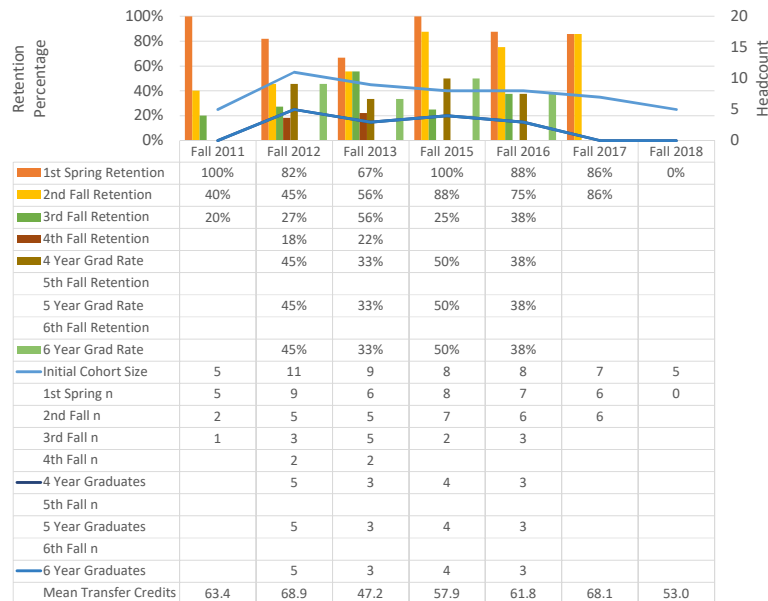


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	29	24	32	25	29	26	24
	Part-Time						1	
	Total Degree-Seeking Headcount	29	24	32	25	29	27	24
	Full-Time Equivalent <sup>1</sup>	29	24	32	25	29	26	24
Enrollment Financials	2nd Majors		1	1	2	2	3	3
	Minors	1	3	3	4	5	6	6
	Average FT Gross Tuition	\$ 12,557	\$ 12,600	\$ 12,958	\$ 12,965	\$ 13,384	\$ 13,362	\$ 13,768
	Average FT Net Tuition	\$ 6,165	\$ 6,022	\$ 5,551	\$ 5,365	\$ 5,436	\$ 5,266	\$ 5,982
Enrollment Detail	Total Gross Tuition	\$364,148	\$302,400	\$414,645	\$324,135	\$388,145	\$353,755	\$330,429
	Total Net Tuition	\$178,773	\$144,536	\$177,629	\$134,123	\$157,631	\$143,244	\$143,563
	Financial Full-Time Equivalent <sup>2</sup>	14	11	14	10	12	11	10
	First Time	6		4		5		
Credit Hour Total	Transfer	8	1	8		7		5
	Continuing	15	23	20	25	17	27	19
	Reactive/Re-enroll							
	Freshman	7	3	4	3	4	3	2
Credit Hour Average	Sophomore	3	6	10	2	5	3	0
	Junior	11	8	7	12	13	8	9
	Senior	8	7	11	8	7	13	13
	Part-Time	15.6	14.6	15.1	15.3	15.3	15.3	15.4
Graduates	Total Credit Hour Total	453	352	484	382	445	397	369
	Total Credit Hour Average	15.6	14.6	15.1	15.3	15.3	15.0	15.4
	Degrees Granted in Semester	4	3	6	8	2	5	0
	Graduates from Semester Enrollment	-1	1	3	5	0	4	0
Returners	Fall to Fall Success Rate <sup>3</sup>	66%		84%		79%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	66%		79%		76%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	80%	87%	90%	95%	93%	83%	0%
	Fall to Fall Attrition	-10		-5		-6		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	Headcount	Headcount	Headcount
		%	%	%	%
Gender	Female	29	32	29	24
		100%	100%	100%	100%
Ethnicity	Minority	21	23	15	6
	White	8	6	8	12
	Unknown	0	3	6	6
Location	In-State	11	12	9	10
	Out-of-State	18	20	19	14
	International	0	0	1	0
First-Gen Status	First-Gen	9	12	11	10
	Non First-Gen	20	20	18	14
	Athlete	29	32	29	24
Athletic Aid Status		100%	100%	100%	100%
Fine Art Aid Status	Non-Fine Arts	29	32	29	24
		100%	100%	100%	100%
Cummulative GPA	Institutional GPA	3.0	2.8	3.0	2.9
	Composite GPA	3.1	3.0	3.0	3.0

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

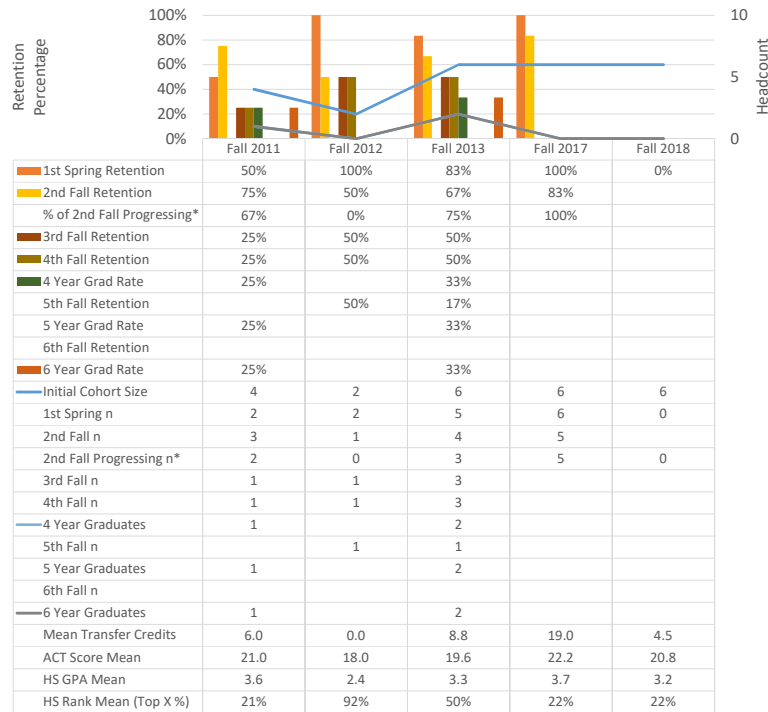
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

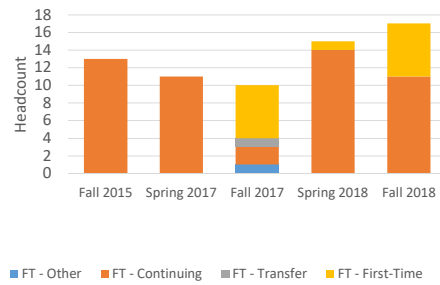
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Cheer Students

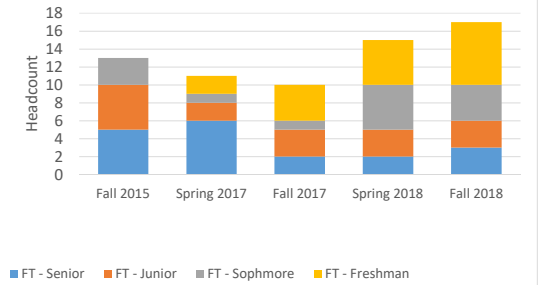
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2017	Fall 2017	Spring 2018	Fall 2018		
Enrollment	Full-Time	13	11	10	15	17		
	Total Degree-Seeking Headcount	13	11	10	15	17		
Enrollment Financials	Full-Time Equivalent <sup>1</sup>	13	11	10	15	17	0	0
	2nd Majors	4	3	1	4	5		
	Minors	3	3	1	1	2		
	Average FT Gross Tuition	\$ 12,225	\$ 12,899	\$ 13,500	\$ 13,585	\$ 13,942		
	Average FT Net Tuition	\$ 7,129	\$ 6,449	\$ 5,498	\$ 5,599	\$ 6,327		
Enrollment Detail	Total Gross Tuition	\$158,925	\$141,885	\$135,000	\$203,780	\$237,019		
	Total Net Tuition	\$92,675	\$70,934	\$54,975	\$83,981	\$107,556		
	Financial Full-Time Equivalent <sup>2</sup>	8	5	4	6	8		
	First Time			6	1	6		
	Transfer			1				
Credit Hour Total	Continuing	13	11	2	14	11		
	Reactive/Re-enroll			1				
	Freshman	0	2	4	5	7		
	Sophomore	3	1	1	5	4		
	Junior	5	2	3	3	3		
Credit Hour Average	Senior	5	6	2	2	3		
	Full-Time	196	171	165	237	268		
	Full-Time	15.0	15.5	16.5	15.8	15.7		
	Total Credit Hour Total	196	171	165	237	268		
	Total Credit Hour Average	15.0	15.5	16.5	15.8	15.7		

## Cohort Profile (Transfer, Full-Time Students)



Graduates	Degrees Granted in Semester	1	4	1	2	0	0	0
	Graduates from Semester Enrollment	1	3	0	1	0	0	0
Returners	Fall to Fall Success Rate <sup>3</sup>	115%		80%		0%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	122%		78%		0%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	75%	100%	79%	0%		
	Fall to Fall Attrition	2		-2		-17		

		Fall 2015	Fall 2017	Fall 2018		
Demographics		Headcount	%	Headcount	%	Headcount
Gender	Female	9	69%	8	80%	15
	Male	4	31%	1	10%	2
Ethnicity	Minority	8	62%		0%	3
	White	4	31%	7	70%	7
	Unknown	1	8%	3	30%	7
Location	In-State	12	92%	9	90%	15
	Out-of-State	1	8%	1	10%	1
	International	0	0%	0	0%	1
First-Gen Status	First-Gen	4	31%	2	20%	4
	Non First-Gen	9	69%	8	80%	13
Athletic Aid Status	Athlete	13	100%	9	90%	15
	Non-Athlete		0%	1	10%	2
Fine Art Aid Status	Fine Arts	9	69%	4	40%	5
	Non-Fine Arts	4	31%	6	60%	12
Cummulative GPA	Institutional GPA	2.9		3.1		3.4
	Composite GPA	3.0		3.2		3.4

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

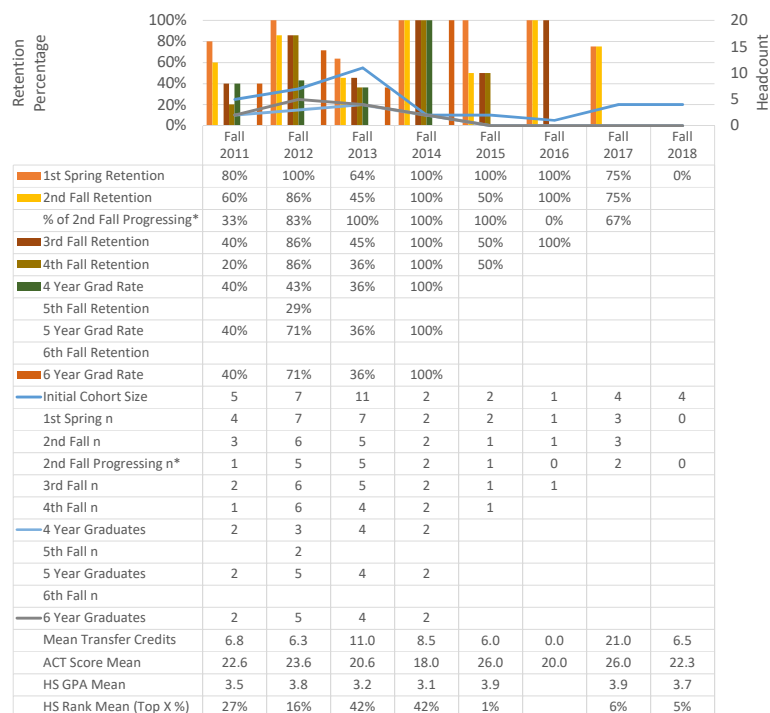
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

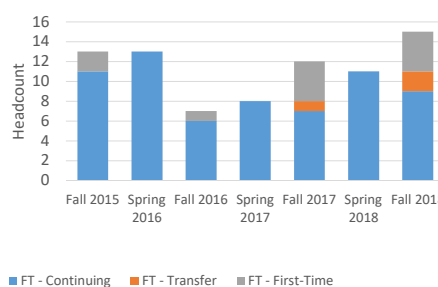
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Women's Cross Country Students

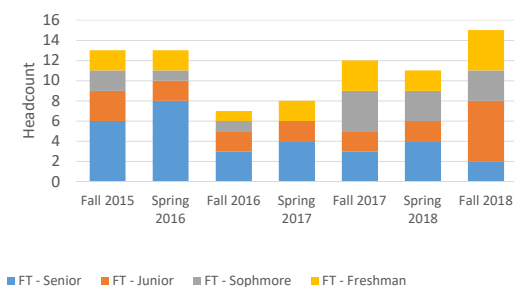
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status



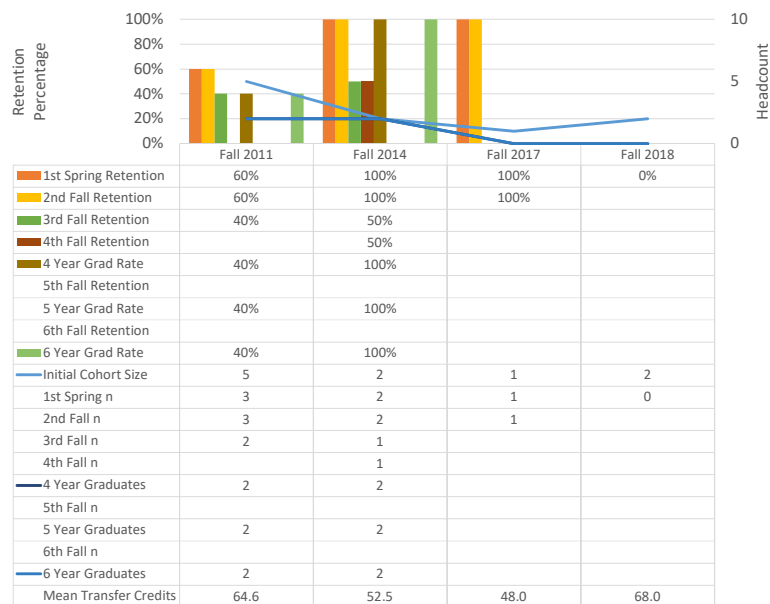
## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	13	13	7	8	12	11	15
	Total Degree-Seeking Headcount	13	13	7	8	12	11	15
Enrollment Financials	Full-Time Equivalent <sup>1</sup>	13	13	7	8	12	11	15
	2nd Majors	3	2	2	2	3	3	
	Minors	3	3	2	3	3	4	3
	Average FT Gross Tuition	\$ 12,380	\$ 12,411	\$ 12,771	\$ 12,834	\$ 13,384	\$ 13,366	\$ 13,906
	Average FT Net Tuition	\$ 6,122	\$ 6,115	\$ 5,189	\$ 4,981	\$ 4,955	\$ 4,955	\$ 5,643
	Total Gross Tuition	\$160,940	\$161,348	\$89,400	\$102,675	\$160,605	\$147,030	\$208,587
Enrollment Detail	Total Net Tuition	\$79,590	\$79,498	\$36,321	\$39,846	\$59,458	\$54,509	\$84,642
	Financial Full-Time Equivalent <sup>2</sup>	6	6	3	3	4	4	6
	First Time	2		1		4		4
	Transfer					1		2
	Continuing	11	13	6	8	7	11	9
	Reactive/Re-enroll							
Credit Hour Total	Freshman	2	2	1	2	3	2	4
	Sophomore	2	1	1	0	4	3	3
	Junior	3	2	2	2	2	2	6
	Senior	6	8	3	4	3	4	2
	Total	205	207	115	119	183	166	231
Credit Hour Average	Full-Time	15.8	15.9	16.4	14.9	15.3	15.1	15.4
	Total Credit Hour Total	205	207	115	119	183	166	231
	Total Credit Hour Average	15.8	15.9	16.4	14.9	15.3	15.1	15.4

Graduates	Degrees Granted in Semester	0	3	3	6	0	3	0
	Graduates from Semester Enrollment	1	2	0	2	0	3	0
Returners	Fall to Fall Success Rate <sup>3</sup>	85%		100%		92%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	80%		100%		89%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	108%	73%	100%	100%	92%	100%	0%
	Fall to Fall Attrition	-2		0		-1		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015		Fall 2016		Fall 2017		Fall 2018		
Demographics		Headcount	%	Headcount	%	Headcount	%	Headcount	%	
Gender	Female	13		100%	7	100%	12	100%	15	100%
Ethnicity	Minority	1	8%			0%		0%	5	33%
	White	12	92%	7	100%	8	67%	7	47%	
	Unknown		0%		0%	4	33%	3	20%	
Location	In-State	12	92%	6	86%	9	75%	10	67%	
	Out-of-State	1	8%	1	14%	2	17%	3	20%	
	International									
First-Gen Status	First-Gen	1	8%	1	14%	1	8%	2	13%	
	Non First-Gen	12	92%	6	86%	11	92%	13	87%	
Athletic Aid Status	Athlete	13	100%	7	100%	12	100%	15	100%	
Fine Art Aid Status	Fine Arts	4	31%	2	29%	2	17%	4	27%	
	Non-Fine Arts	9	69%	5	71%	10	83%	11	73%	
Cumulative GPA	Institutional GPA	3.3		3.5		3.7		3.7		
	Composite GPA	3.3		3.6		3.7		3.5		

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

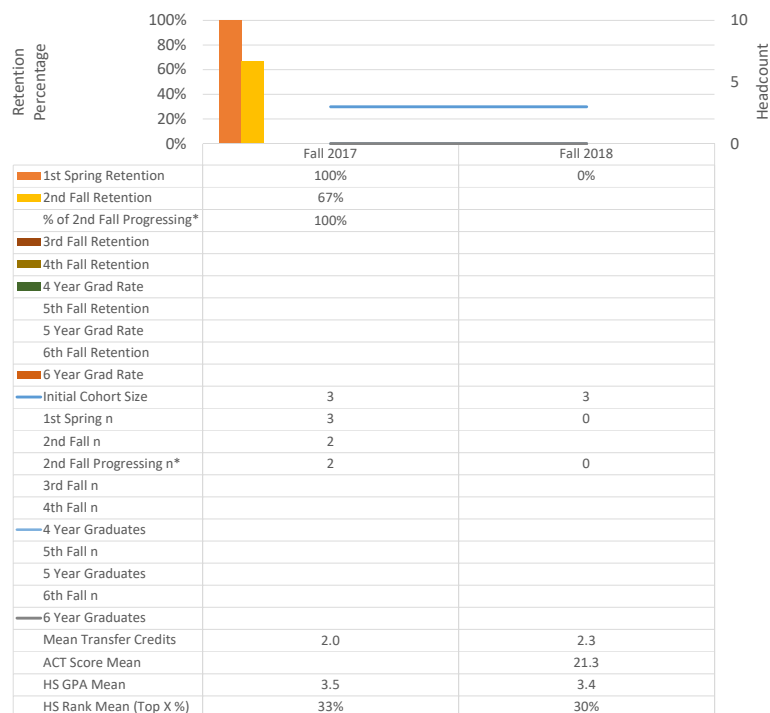
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

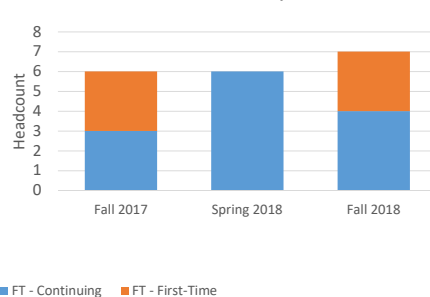
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Women's Golf Students

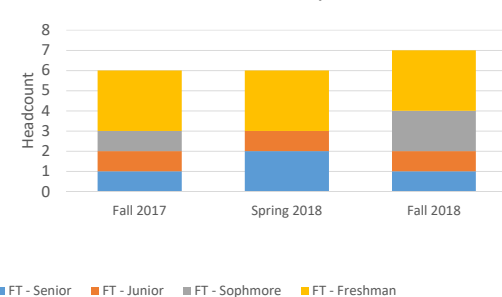
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status



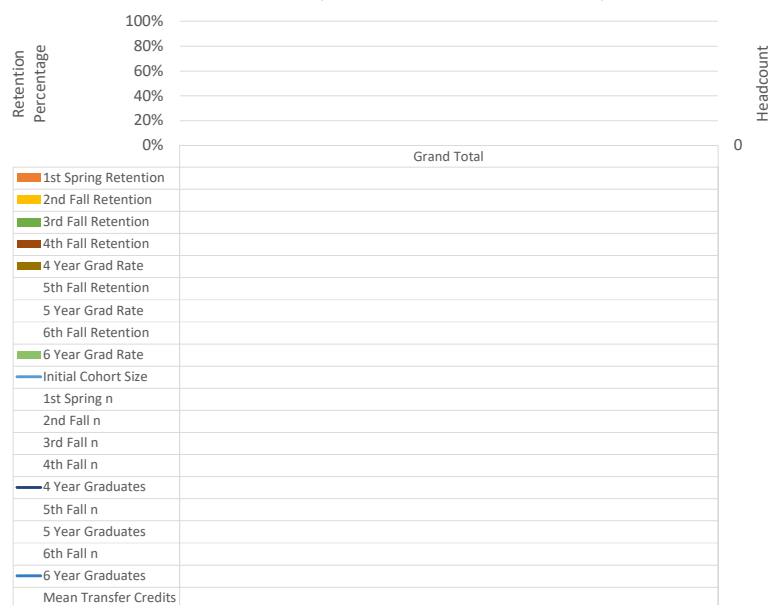
## Full-Time Enrollment by Class



		Fall 2017	Spring 2018	Fall 2018				
Enrollment	Full-Time	6	6	7				
	Total Degree-Seeking Headcount	6	6	7				
Enrollment Financials	Full-Time Equivalent <sup>1</sup>	6	6	7	0	0	0	0
	2nd Majors	2	1					
	Minors	2	2	2				
	Average FT Gross Tuition	\$ 13,450	\$ 13,593	\$ 13,983				
	Average FT Net Tuition	\$ 6,669	\$ 6,811	\$ 6,748				
	Total Gross Tuition	\$80,700	\$81,555	\$97,881				
Enrollment Detail	Total Net Tuition	\$40,012	\$40,868	\$47,238				
	Financial Full-Time Equivalent <sup>2</sup>	3	3	3				
	First Time	3		3				
	Transfer							
	Continuing	3	6	4				
	Reactive/Re-enroll							
Credit Hour Total	Freshman	3	3	3				
	Sophomore	1	0	2				
	Junior	1	1	1				
	Senior	1	2	1				
	Total Credit Hour Total	98	100	103				
Credit Hour Average	Full-Time	16.3	16.7	14.7				
	Total Credit Hour Average	16.3	16.7	14.7				

Graduates	Degrees Granted in Semester	0	1	0	0	0	0	0
	Graduates from Semester Enrollment	0	1	0	0	0	0	0
Returners	Fall to Fall Success Rate <sup>3</sup>	83%		0%				
	Fall to Fall Eligible Returner Retention <sup>4</sup>	80%		0%				
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	80%	0%				
	Fall to Fall Attrition	-1		-7				

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2017	Fall 2018				
Demographics		Headcount	%	Headcount	%		
Gender	Female	6	100%	7	100%		
	Minority	1	17%		0%		
	White	3	50%	6	86%		
Ethnicity	Unknown	2	33%	1	14%		
	In-State	2	33%	3	43%		
	Out-of-State	4	67%	4	57%		
Location	International						
	First-Gen		0%	2	29%		
	Non First-Gen	6	100%	5	71%		
First-Gen Status	Athlete	5	83%	6	86%		
	Non-Athlete	1	17%	1	14%		
	Non-Fine Arts	6	100%	7	100%		
Athletic Aid Status	Composite GPA	3.5		3.4			
	Institutional GPA	3.3		3.3			
	Composite GPA						

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

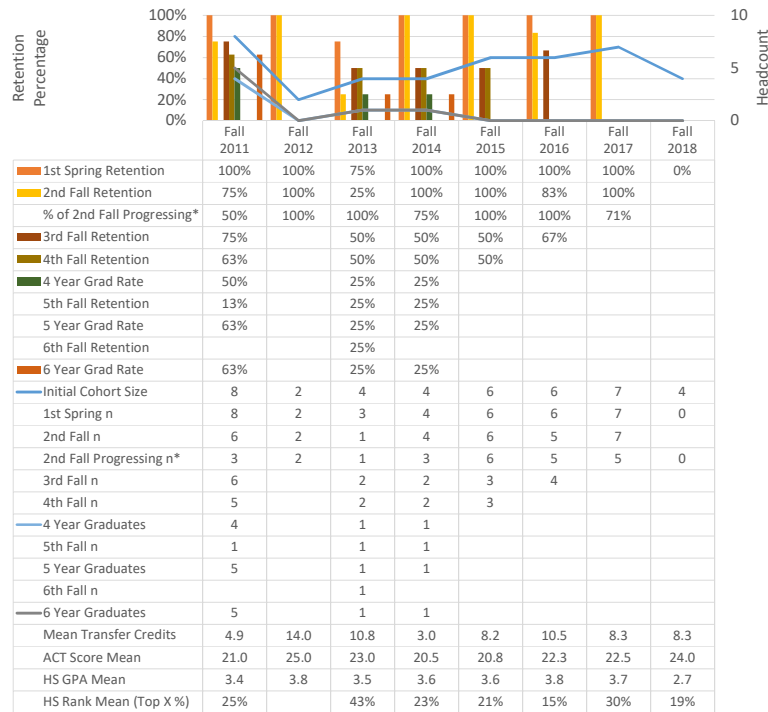
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

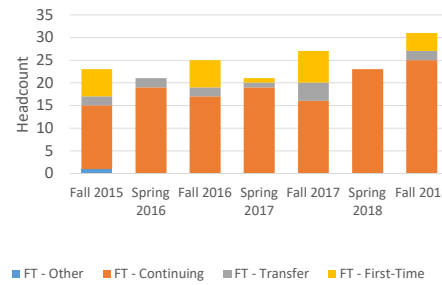


# Academic Dashboard - CBASE, Women's Soccer Students

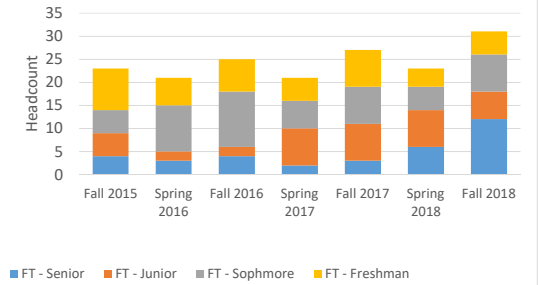
## Cohort Profile (First-Time, Full-Time Students)



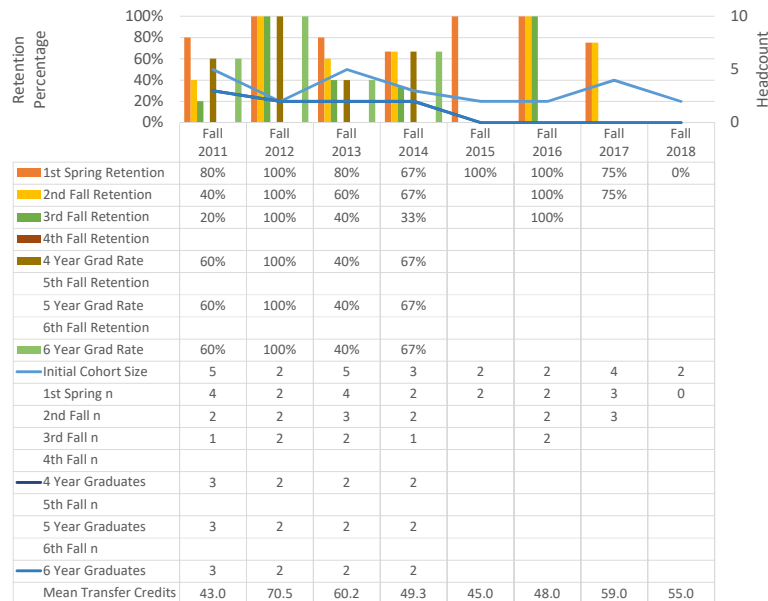
## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	23	21	25	21	27	23	31
	Part-Time							1
	Total Degree-Seeking Headcount	23	21	25	21	27	24	31
	Full-Time Equivalent <sup>1</sup>	23	21	25	21	27	23	31
Enrollment Financials	2nd Majors	4	6	6	5	4	4	4
	Minors	6	7	6	4	6	8	10
	Average FT Gross Tuition	\$ 12,460	\$ 12,607	\$ 12,923	\$ 12,397	\$ 13,398	\$ 12,799	\$ 13,794
	Average FT Net Tuition	\$ 5,877	\$ 6,096	\$ 5,355	\$ 4,631	\$ 5,252	\$ 4,575	\$ 5,910
Enrollment Detail	Total Gross Tuition	\$286,575	\$264,740	\$323,070	\$260,340	\$361,745	\$303,435	\$427,601
	Total Net Tuition	\$135,160	\$128,016	\$133,864	\$97,246	\$141,799	\$114,285	\$183,201
	Financial Full-Time Equivalent <sup>2</sup>	11	10	10	8	11	9	13
	First Time	6		6	1	7		4
Credit Hour Total	Transfer	2	2	2	1	4		2
	Continuing	14	19	17	19	16	24	25
	Reactive/Re-enroll	1						
	Freshman	9	6	7	5	8	5	5
Credit Hour Average	Sophomore	5	10	12	6	8	5	8
	Junior	5	2	2	8	8	8	6
	Senior	4	3	4	2	3	6	12
	Part-Time	15.3	16.0	15.9	16.4	15.5	15.3	15.0
Graduates	Total Credit Hour Total	352	337	399	345	420	352	464
	Total Credit Hour Average	15.3	16.0	15.9	16.4	15.5	15.1	15.0
	Degrees Granted in Semester	2	3	2	3	0	1	0
	Graduates from Semester Enrollment	2	0	2	1	1	0	0
Returners	Fall to Fall Success Rate <sup>3</sup>	74%		76%		93%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	71%		73%		92%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	95%	81%	83%	90%	92%	100%	0%
	Fall to Fall Attrition	-6		-6		-2		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	23	100%	25	100%
Ethnicity	Minority	6	26%	8	32%
	White	17	74%	16	64%
	Unknown		0%	1	4%
Location	In-State	12	52%	14	56%
	Out-of-State	8	35%	9	36%
	International	3	13%	2	8%
First-Gen Status	First-Gen	8	35%	6	24%
	Non First-Gen	15	65%	19	76%
	Athlete	23	100%	25	100%
Fine Art Aid Status	Fine Arts	1	4%	4	16%
	Non-Fine Arts	22	96%	21	84%
	Institutional GPA	3.0		3.3	
Cumulative GPA	Composite GPA	3.1		3.3	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

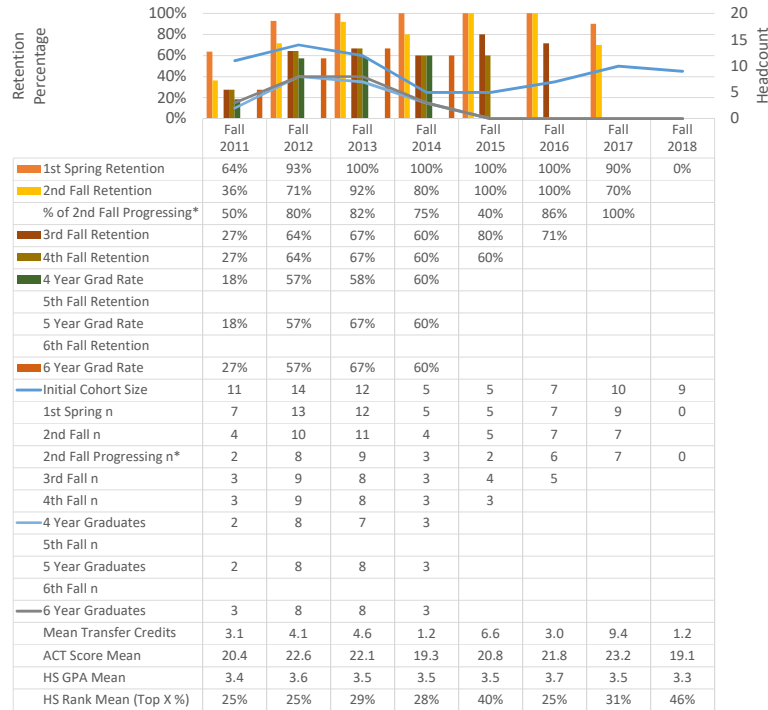
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

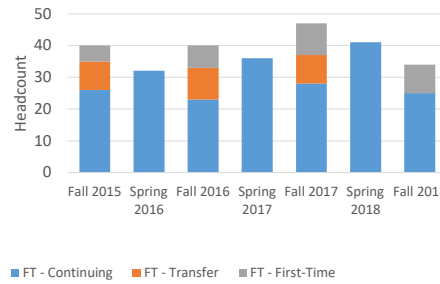
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Women's Softball Students

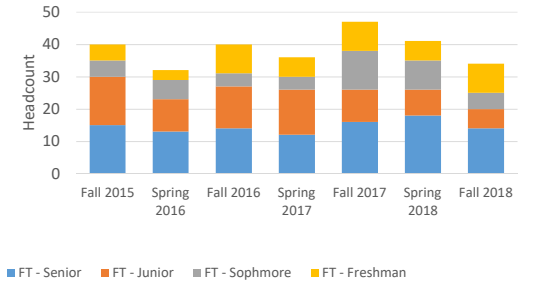
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015		Spring 2016		Fall 2016		Spring 2017		Fall 2017		Spring 2018		Fall 2018	
Enrollment	Full-Time	40	32	40	36	47	41	34							
	Total Degree-Seeking Headcount	40	32	40	36	47	41	34							
Enrollment Financials	Full-Time Equivalent <sup>1</sup>	40	32	40	36	47	41	34							
	2nd Majors	9	10	9	9	9	7	4							
	Minors	9	9	6	8	9	9	8							
	Average FT Gross Tuition	\$ 12,486	\$ 12,425	\$ 12,963	\$ 13,028	\$ 13,455	\$ 13,482	\$ 13,497							
	Average FT Net Tuition	\$ 5,555	\$ 5,616	\$ 5,442	\$ 5,284	\$ 5,542	\$ 5,272	\$ 5,548							
	Total Gross Tuition	\$499,438	\$397,608	\$518,505	\$468,994	\$632,370	\$552,780	\$458,897							
Enrollment Detail	Total Net Tuition	\$222,188	\$179,708	\$217,680	\$190,210	\$260,494	\$216,157	\$188,629							
	Financial Full-Time Equivalent <sup>2</sup>	18	14	17	15	19	16	14							
	First Time	5		7		10		9							
	Transfer	9		10		9		6							
	Continuing	26	32	23	36	28	41	25							
	Reactive/Re-enroll														
Credit Hour Total	Freshman	5	3	9	6	9	6	9							
	Sophomore	5	6	4	4	12	9	5							
	Junior	15	10	13	14	10	8	6							
	Senior	15	13	14	12	16	18	14							
	Total Credit Hour Total	635	490	637	574	740	646	533							
Credit Hour Average	Full-Time	15.9	15.3	15.9	15.9	15.7	15.8	15.7							
	Total Credit Hour Average	15.9	15.3	15.9	15.9	15.7	15.8	15.7							

Graduates	Degrees Granted in Semester	3	13	2	7	2	9	0
	Graduates from Semester Enrollment	7	8	3	5	3	6	0
Returners	Fall to Fall Success Rate <sup>3</sup>	93%		88%		72%		
	Fall to Fall Eligible Retainer Retention <sup>4</sup>	88%		84%		66%		
	Sem. to Sem. Eligible Retainer Retention <sup>4</sup>	100%	88%	97%	90%	93%	71%	0%
	Fall to Fall Attrition	-3		-5		-13		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Demographics		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	40	100%	40	100%	47	100%	34	100%
Ethnicity	Minority	9	23%	11	28%	9	19%	4	12%
	White	29	73%	27	68%	30	64%	22	65%
	Unknown	2	5%	2	5%	8	17%	8	24%
Location	In-State	19	48%	24	60%	27	57%	18	53%
	Out-of-State	20	50%	16	40%	20	43%	16	47%
	International	1	3%	0	0%	0	0%	0	0%
First-Gen Status	First-Gen	19	48%	14	35%	14	30%	14	41%
	Non First-Gen	21	53%	26	65%	33	70%	20	59%
Athletic Aid Status	Athlete	40	100%	38	95%	46	98%	34	100%
	Non-Athlete		0%	2	5%	1	2%		0%
Fine Art Aid Status	Fine Arts	2	5%	4	10%	3	6%	3	9%
	Non-Fine Arts	38	95%	36	90%	44	94%	31	91%
Cummulative GPA	Institutional GPA	3.1		3.1		3.3		3.4	
	Composite GPA	3.2		3.1		3.3		3.4	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

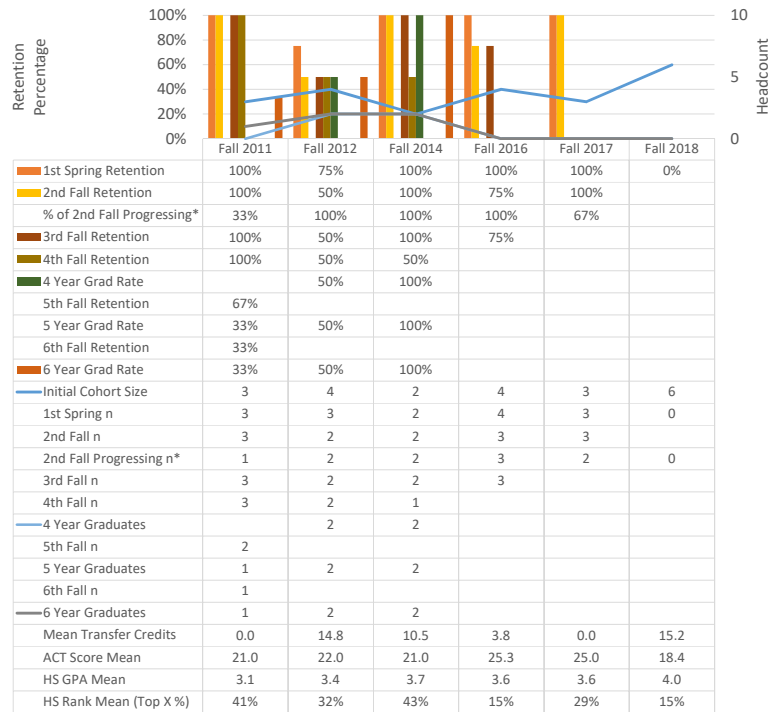
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Retainer Retention = Percentage of students who persist from one semester to the next, after removing graduates

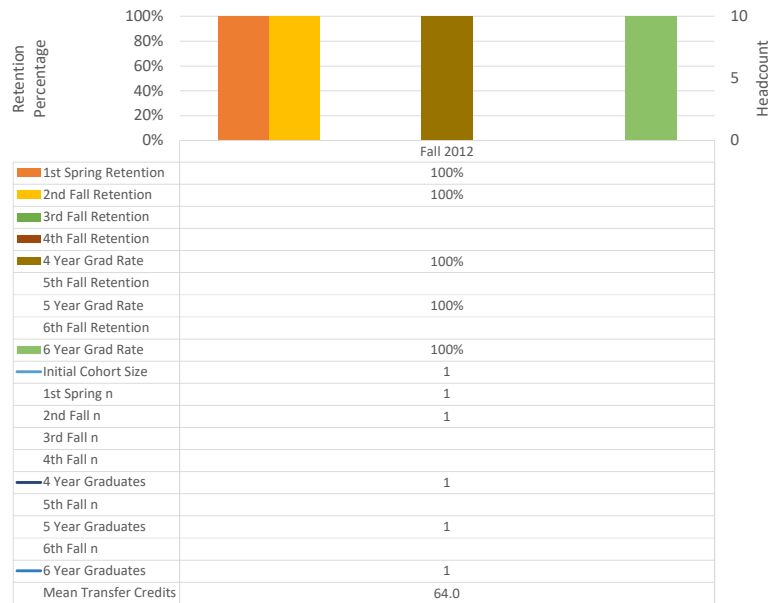
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Women's Tennis Students

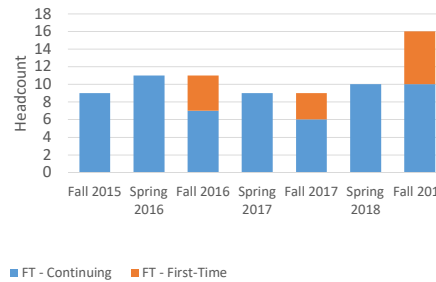
## Cohort Profile (First-Time, Full-Time Students)



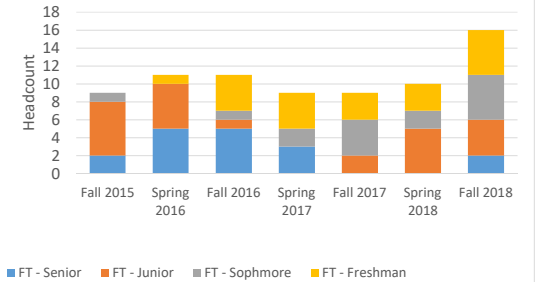
## Cohort Profile (Transfer, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015		Spring 2016		Fall 2016		Spring 2017		Fall 2017		Spring 2018		Fall 2018	
Enrollment	Full-Time	9	11	11	9	9	10	16							
	Part-Time														
	Total Degree-Seeking Headcount	9	11	11	9	10	10	16							
	Full-Time Equivalent <sup>1</sup>	9	11	11	9	9	10	16							
	2nd Majors	4	3	3	4	2	2	3							
Enrollment Financials	Minors	2	3	1			2	2							
	Average FT Gross Tuition	\$ 12,225	\$ 12,280	\$ 12,899	\$ 13,020	\$ 12,067	\$ 12,143	\$ 13,911							
	Average FT Net Tuition	\$ 5,903	\$ 5,811	\$ 5,143	\$ 5,249	\$ 3,689	\$ 3,451	\$ 5,567							
	Total Gross Tuition	\$110,025	\$135,075	\$141,885	\$117,180	\$111,315	\$121,425	\$222,570							
	Total Net Tuition	\$53,125	\$63,917	\$56,572	\$47,243	\$35,916	\$34,513	\$89,072							
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	4	5	4	4	3	3	6							
	First Time			4		3		6							
	Transfer														
	Continuing	9	11	7	9	7	10	10							
	Reactive/Re-enroll														
Credit Hour Total	Freshman	0	1	4	4	3	3	5							
	Sophomore	1	0	1	2	4	2	5							
	Junior	6	5	1	0	2	5	4							
	Senior	2	5	5	3	1	0	2							
	Total	136	170	177	150	149	158	250							
Credit Hour Average	Part-Time					3									
	Full-Time	15.1	15.5	16.0	16.6	16.6	15.8	15.6							
	Part-Time					3.0									
	Total Credit Hour Total	136	170	177	150	152	158	250							
	Total Credit Hour Average	15.1	15.5	16.0	16.6	15.2	15.8	15.6							
Graduates	Degrees Granted in Semester	0	3	3	2	1	1	0							
	Graduates from Semester Enrollment	0	1	2	1	1	0	0							
	Returners														
	Fall to Fall Success Rate <sup>3</sup>	89%		73%		100%									
	Fall to Fall Eligible Returner Retention <sup>4</sup>	88%		63%		100%									
Sem. to Sem. Eligible Returner Retention <sup>4</sup>		100%	90%	89%	75%	100%	100%	0%							
	Fall to Fall Attrition	-1		-3		0									

		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Demographics		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	9	100%	11	100%	10	100%	16	100%
	Minority	2	22%	2	18%	1	10%	4	25%
	White	7	78%	9	82%	8	80%	10	63%
Location	Unknown		0%		0%	1	10%	2	13%
	In-State	2	22%	5	45%	6	60%	11	69%
	Out-of-State	7	78%	6	55%	4	40%	4	25%
First-Gen Status	International	0	0%	0	0%	0	0%	1	6%
	First-Gen	2	22%	3	27%	3	30%	3	19%
	Non First-Gen	7	78%	8	73%	7	70%	13	81%
Athletic Aid Status	Athlete	9	100%	8	73%	9	90%	16	100%
	Non-Athlete		0%	3	27%	1	10%		0%
	Fine Arts	3	33%	5	45%	1	10%	2	13%
Cummulative GPA	Non-Fine Arts	6	67%	6	55%	9	90%	14	88%
	Institutional GPA	3.6		3.3		3.7		3.6	
	Composite GPA	3.6		3.4		3.7		3.5	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

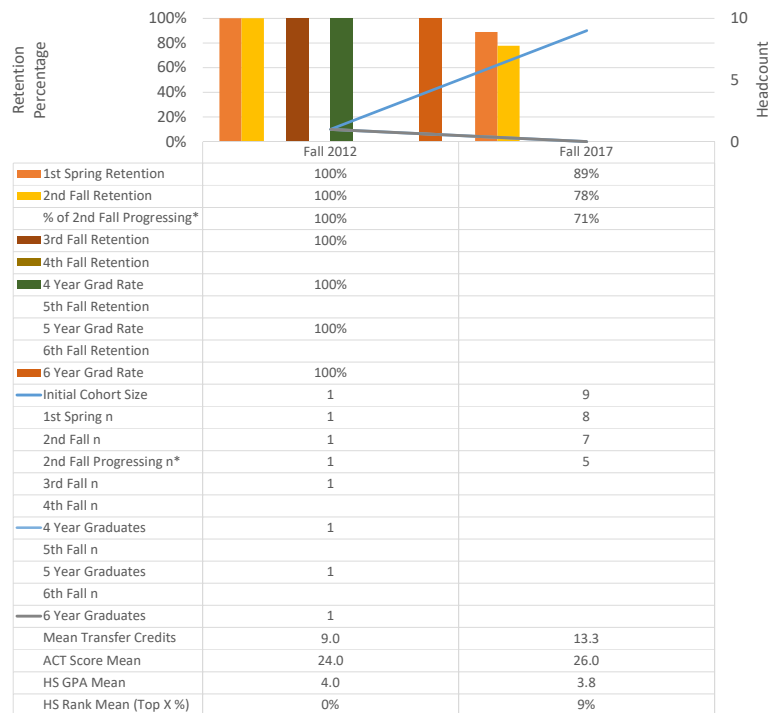
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

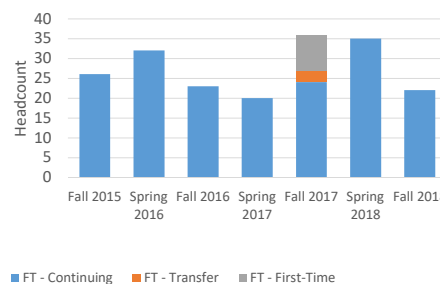
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Women's Track Students

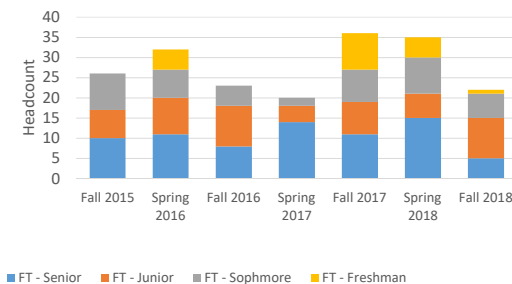
## Cohort Profile (First-Time, Full-Time Students)



## Full-Time Enrollment by Status

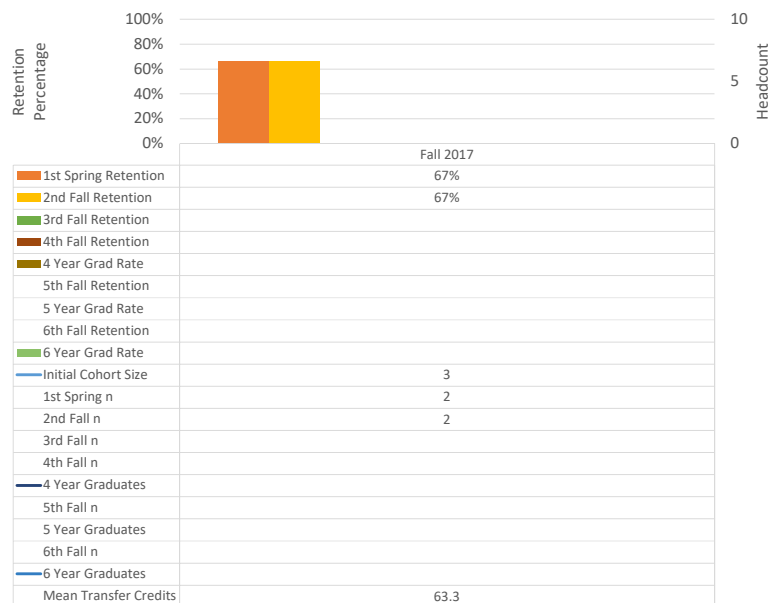


## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	26	32	23	20	36	35	22
	Part-Time		1	1				
	Total Degree-Seeking Headcount	26	33	24	20	36	35	22
	Full-Time Equivalent <sup>1</sup>	26	32	23	20	36	35	22
	2nd Majors	3	5	3	3	5	6	3
Enrollment Financials	Minors	7	10	9	7	8	13	8
	Average FT Gross Tuition	\$ 12,256	\$ 12,431	\$ 12,717	\$ 12,726	\$ 13,315	\$ 12,919	\$ 13,825
	Average FT Net Tuition	\$ 6,060	\$ 5,817	\$ 5,804	\$ 5,779	\$ 5,701	\$ 5,249	\$ 5,613
	Total Gross Tuition	\$318,665	\$402,930	\$298,695	\$254,520	\$479,330	\$452,180	\$304,152
	Total Net Tuition	\$157,565	\$191,263	\$139,695	\$115,570	\$205,230	\$183,705	\$123,479
Enrollment Detail	Financial Full-Time Equivalent <sup>2</sup>	13	15	11	9	15	14	9
	First Time					9		
	Transfer					3		
	Continuing	26	33	24	20	24	35	22
	Reactive/Re-enroll							
Credit Hour Total	Freshman	0	5	0	0	9	5	1
	Sophomore	9	7	5	2	8	9	6
	Junior	7	9	10	4	8	6	10
	Senior	10	12	9	14	11	15	5
	Total	389	492	363	302	555	515	336
Credit Hour Average	Part-Time		6	7				
	Full-Time	15.0	15.4	15.8	15.1	15.4	14.7	15.3
	Part-Time		6.0	7.0				
	Total Credit Hour Total	389	498	370	302	555	515	336
	Total Credit Hour Average	15.0	15.1	15.4	15.1	15.4	14.7	15.3
Graduates	Degrees Granted in Semester	0	5	4	6	0	11	0
	Graduates from Semester Enrollment	1	5	3	4	0	9	0
	Returners							
	Fall to Fall Success Rate <sup>3</sup>	92%		92%		83%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	90%		88%		78%		
Fall to Fall Attrition	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	86%	100%	88%	94%	85%	0%
	Fall to Fall Attrition	-2		-2		-6		

## Cohort Profile (Transfer, Full-Time Students)



		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics		Headcount	%	Headcount	%
Gender	Female	26	100%	24	100%
Ethnicity	Minority	3	12%	3	13%
	White	23	88%	21	88%
	Unknown		0%		0%
Location	In-State	23	88%	21	88%
	Out-of-State	3	12%	3	13%
	International				
First-Gen Status	First-Gen	3	12%	2	8%
	Non First-Gen	23	88%	22	92%
Athletic Aid Status	Athlete	26	100%	23	96%
	Non-Athlete		0%		4%
Fine Art Aid Status	Fine Arts	4	15%	4	17%
	Non-Fine Arts	22	85%	20	83%
Cummulative GPA	Institutional GPA	3.4		3.5	
	Composite GPA	3.4		3.6	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

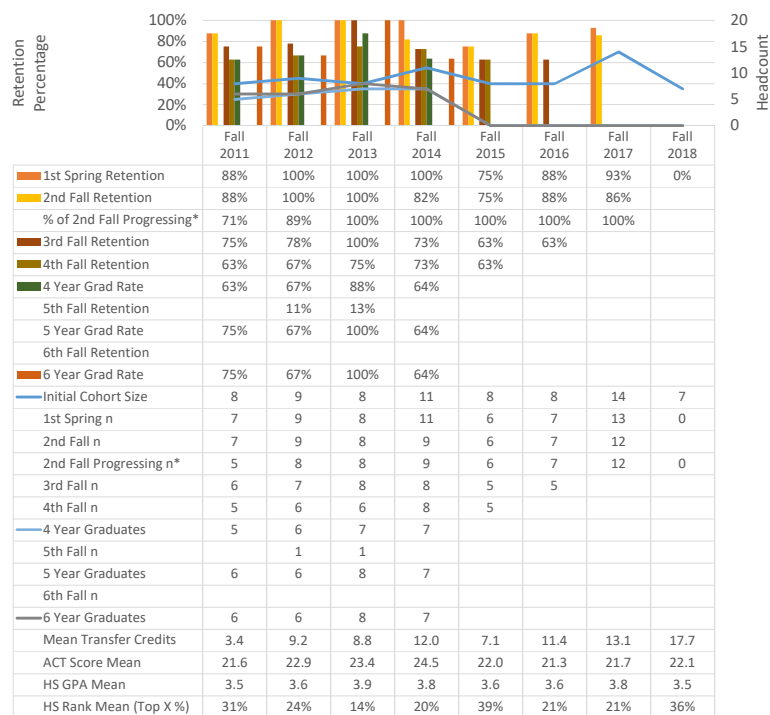
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

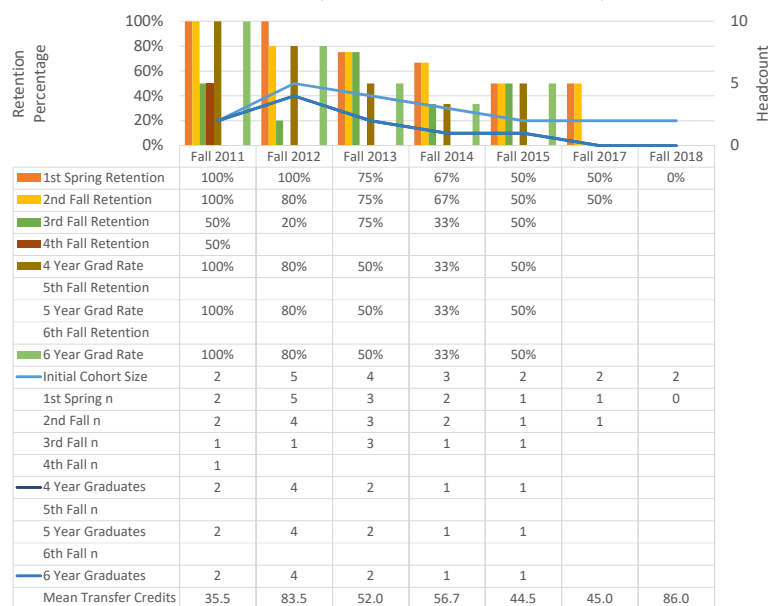
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CBASE, Women's Volleyball Students

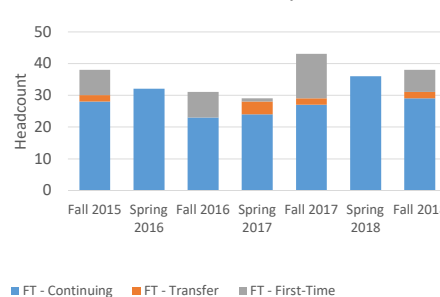
## Cohort Profile (First-Time, Full-Time Students)



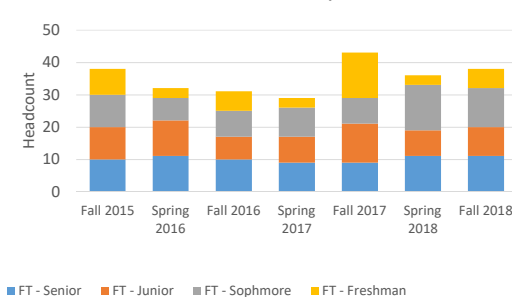
## Cohort Profile (Transfer, Full-Time Students)



## Full-Time Enrollment by Status



## Full-Time Enrollment by Class



		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	38	32	31	29	43	36	38
	Part-Time						1	
	Total Degree-Seeking Headcount	38	32	31	29	43	37	38
	Full-Time Equivalent <sup>1</sup>	38	32	31	29	43	36	38
Enrollment Financials	2nd Majors	6	5	6	4	9	7	5
	Minors	4	5	7	8	10	10	8
	Average FT Gross Tuition	\$ 12,383	\$ 12,396	\$ 12,856	\$ 12,954	\$ 13,375	\$ 13,399	\$ 13,855
	Average FT Net Tuition	\$ 4,643	\$ 4,902	\$ 4,775	\$ 4,423	\$ 4,657	\$ 4,606	\$ 5,198
Enrollment Detail	Total Gross Tuition	\$470,550	\$396,683	\$398,535	\$375,675	\$575,105	\$487,805	\$526,496
	Total Net Tuition	\$176,437	\$156,871	\$148,013	\$128,274	\$200,271	\$171,228	\$197,533
	Financial Full-Time Equivalent <sup>2</sup>	14	13	12	10	15	13	14
	First Time	8		8	1	14		7
Credit Hour Total	Transfer	2			4	2		2
	Continuing	28	32	23	24	27	37	29
	Reactive/Re-enroll							
	Freshman	8	3	6	3	14	3	6
Credit Hour Average	Sophomore	10	7	8	9	8	14	12
	Junior	10	11	7	8	12	8	9
	Senior	10	11	10	9	9	12	11
	Part-Time	591	505	480	461	682	589	579
Graduates	Part-Time						6	
	Full-Time	15.6	15.8	15.5	15.9	15.9	16.4	15.2
	Part-Time						6.0	
	Total Credit Hour Total	591	505	480	461	682	595	579
Returners	Total Credit Hour Average	15.6	15.8	15.5	15.9	15.9	16.1	15.2
	Degrees Granted in Semester	3	9	4	3	2	7	0
	Graduates from Semester Enrollment	5	6	3	3	3	6	0
	Fall to Fall Success Rate <sup>3</sup>	92%		90%		88%		
Fall to Fall Attrition	Fall to Fall Eligible Retainer Retention <sup>4</sup>	89%		88%		85%		
	Sem. to Sem. Eligible Retainer Retention <sup>4</sup>	100%	92%	93%	96%	93%	94%	0%
	Fall to Fall Attrition	-3		-3		-5		

		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Demographics	Gender	Headcount	%	Headcount	%
		38	100%	31	100%
Ethnicity	Female	38	100%	31	100%
	Minority	1	3%	2	6%
	White	36	95%	29	94%
Location	Unknown	1	3%	0	0%
	In-State	25	66%	24	77%
	Out-of-State	13	34%	7	23%
First-Gen Status	International	0	0%	0	0%
	First-Gen	9	24%	4	13%
	Non First-Gen	29	76%	27	87%
Athletic Aid Status	Athlete	37	97%	31	100%
	Non-Athlete	1	3%	0	0%
Fine Art Aid Status	Fine Arts	4	11%	3	10%
	Non-Fine Arts	34	89%	28	90%
Cummulative GPA	Institutional GPA	3.3		3.5	
	Composite GPA	3.3		3.5	

\*2nd Fall Progressing = % (n) of 2nd Fall retainers with 30+ cumulative credit hours and a 2.5+ cumulative GPA by the start of Sophomore year

<sup>1</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>2</sup>Financial Full-Time Equivalent Enrollment = Full Time Enrollment \* (1 - (Avg FT Net Tuition/Avg FT Gross Tuition)) + Part-Time Credit Hours/15

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Retainer Retention = Percentage of students who persist from one semester to the next, after removing graduates

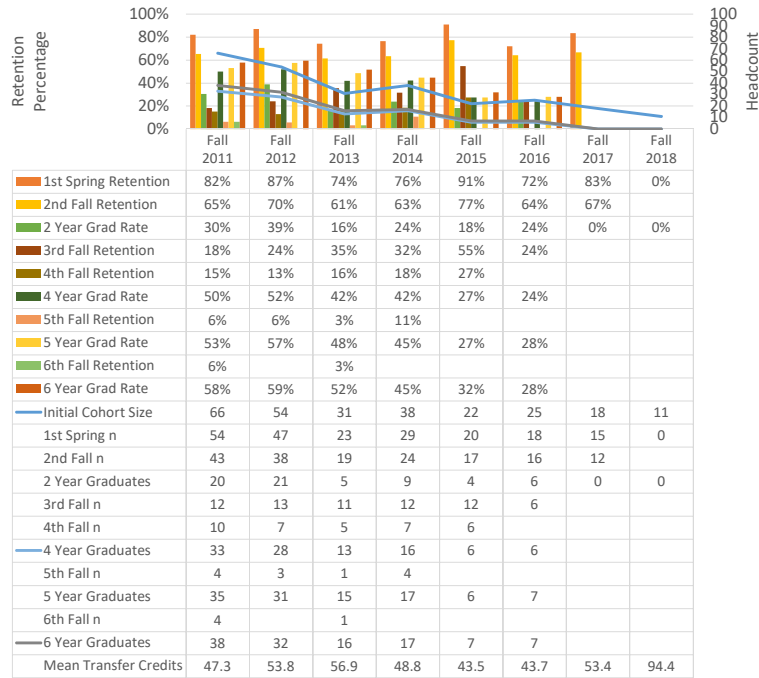
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# College Segmentation Summaries

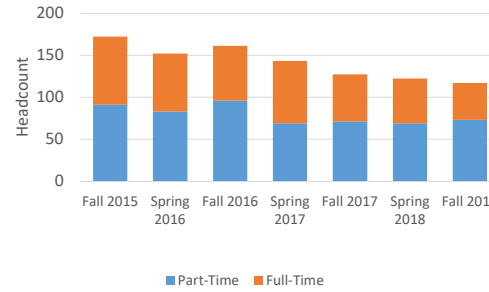
## College of Graduate and Professional Studies (CAPS)

# Academic Dashboard - CAPS, Male Students

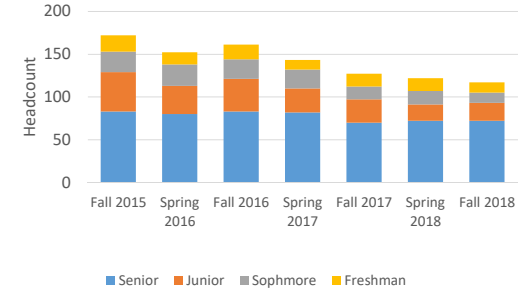
Cohort Profile (New Full-Time Students)



Enrollment by Status



Enrollment by Class



Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	81	69	65	74	56	53	44
	Part-Time	91	83	96	69	71	69	73
	Total Degree-Seeking Headcount	172	152	161	143	127	122	117
	Full-Time Equivalent <sup>2</sup>	111	97	97	97	80	76	68
Enrollment Financials	Average FT Tuition	\$ 4,712	\$ 4,813	\$ 4,656	\$ 4,760	\$ 4,703	\$ 4,610	\$ 4,672
	Average PT Tuition	\$ 2,680	\$ 2,693	\$ 2,592	\$ 2,540	\$ 2,685	\$ 2,522	\$ 2,532
	Total Gross Tuition	\$625,575	\$550,240	\$551,475	\$527,535	\$454,005	\$418,380	\$390,450
Enrollment Detail	First Time	4	2	5	2	1	1	
	Transfer	28	16	26	14	20	9	21
	Continuing	120	122	113	120	93	95	83
	Reactive/Re-enroll	20	12	17	7	13	17	13
	Freshman	19	14	17	11	15	15	12
	Sophomore	24	25	23	22	15	16	12
	Junior	46	33	38	28	27	19	21
	Senior	83	80	83	82	70	72	72
	Full-Time	1,005	874	797	927	717	667	544
	Part-Time	631	579	654	450	504	458	485
Credit Hour Total	Full-Time	12.4	12.7	12.3	12.5	12.8	12.6	12.4
	Part-Time	6.9	7.0	6.8	6.5	7.1	6.6	6.6
Credit Hour Average	Full-Time	1,635	1,453	1,451	1,377	1,221	1,125	1,029
	Part-Time	9.5	9.6	9.0	9.6	9.6	9.2	8.8
Graduates	On-Ground	571	492	442	304	437	357	213
	On-Line	1,065	961	1,009	1,073	784	768	816
	Degrees Granted in Semester	14	38	12	26	13	25	0
	Graduates from Semester Enrollment	14	28	10	20	14	18	0
	Fall to Fall Success Rate <sup>3</sup>	72%		69%		76%		
Returners	Fall to Fall Eligible Returner Retention <sup>4</sup>	62%		62%		68%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	74%	79%	75%	69%	78%	68%	0%
	Fall to Fall Attrition	-49		-50		-30		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Male	172	100%	161	100%	127	100%	117	100%
Ethnicity	Minority	35	20%	39	24%	31	24%	22	19%
	White	127	74%	109	68%	78	61%	78	67%
	Unknown	10	6%	13	8%	18	14%	17	15%
Location	In-State	164	95%	148	92%	116	91%	107	91%
	Out-of-State	8	5%	13	8%	11	9%	10	9%
	International								
First-Gen Status	First-Gen	75	44%	62	39%	57	45%	43	37%
	Non First-Gen	97	56%	99	61%	70	55%	74	63%
Course Delivery	On-Ground Only	27	16%	15	9%	18	14%	14	12%
	On-Line Only	80	47%	78	48%	54	43%	76	65%
	On-Ground & On-Line	65	38%	68	42%	54	43%	27	23%
Cummulative GPA	Institutional GPA	3.3		3.3		3.3		3.4	
	Composite GPA	3.0		3.0		3.0		3.1	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

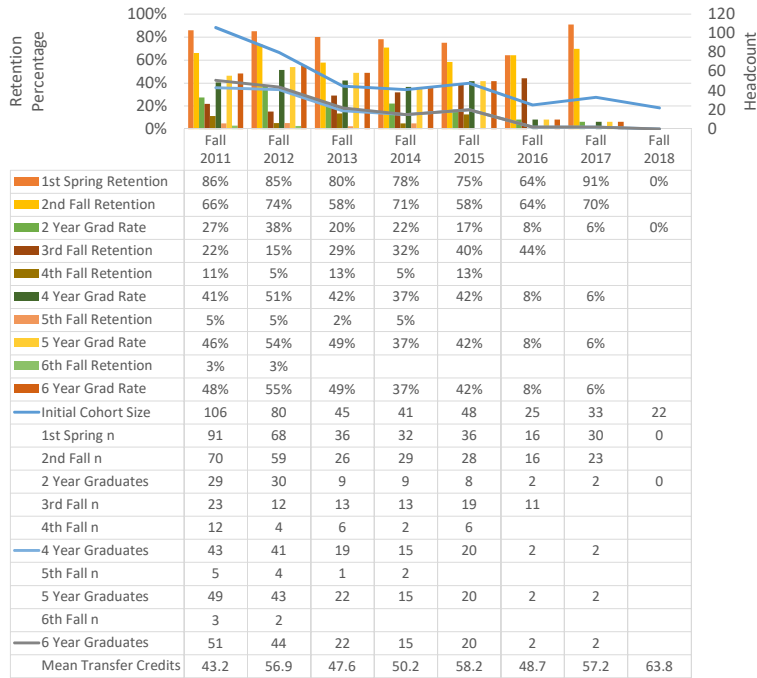
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

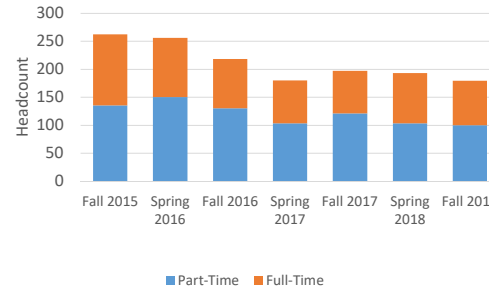


# Academic Dashboard - CAPS, Female Students

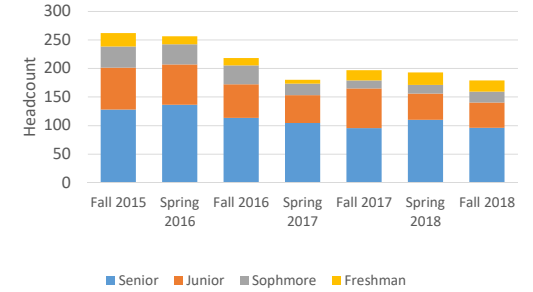
## Cohort Profile (New Full-Time Students)



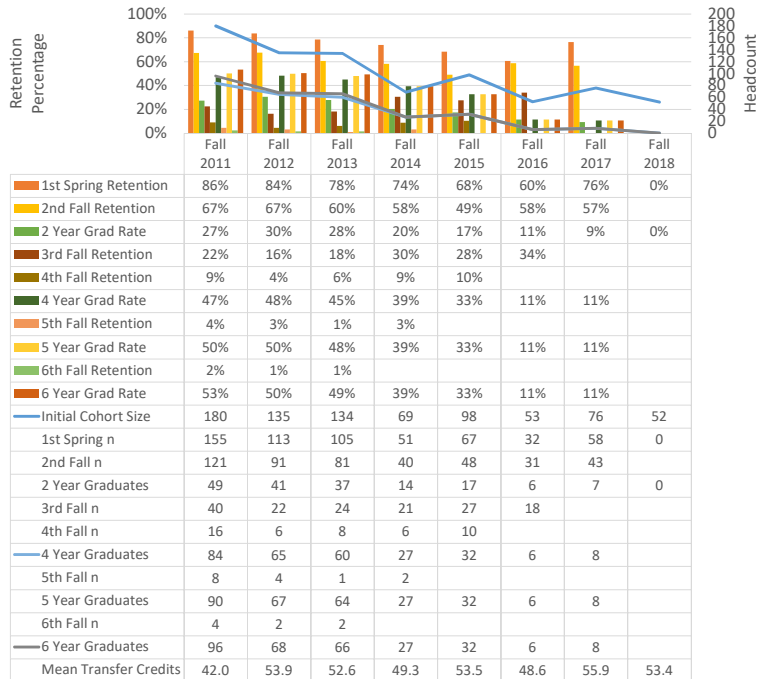
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	127	106	88	77	76	90	79
	Part-Time	135	150	130	103	121	103	100
	Total Degree-Seeking Headcount	262	256	218	180	197	193	179
	Full-Time Equivalent <sup>2</sup>	172	156	131	111	116	124	112
Enrollment Financials	Average FT Tuition	\$ 4,734	\$ 4,778	\$ 4,674	\$ 4,780	\$ 4,470	\$ 4,492	\$ 4,502
	Average PT Tuition	\$ 2,560	\$ 2,658	\$ 2,691	\$ 2,692	\$ 2,423	\$ 2,381	\$ 2,529
	Total Gross Tuition	\$946,770	\$891,860	\$761,235	\$645,335	\$632,890	\$649,610	\$608,570
Enrollment Detail	First Time	3	3			3	2	
	Transfer	66	33	38	13	52	20	32
	Continuing	164	205	164	153	121	156	127
	Reactive/Re-enroll	29	15	16	14	21	15	20
	Freshman	24	14	13	7	18	22	20
	Sophomore	37	35	33	20	14	15	19
	Junior	73	71	59	49	70	46	44
	Senior	128	136	113	104	95	110	96
	Credit Hour Total	1,587	1,331	1,081	969	939	1,112	969
Credit Hour Average	Full-Time	12.5	12.6	12.3	12.6	12.4	12.4	12.3
	Part-Time	6.6	6.9	7.1	7.0	6.6	6.5	6.9
Total Credit Hour Total		2,477	2,366	2,003	1,692	1,742	1,784	1,655
Total Credit Hour Average		9.5	9.2	9.2	9.4	8.8	9.2	9.2
Graduates	On-Ground	836	838	635	464	589	635	393
	On-Line	1,641	1,528	1,368	1,228	1,153	1,149	1,262
	Degrees Granted in Semester	28	72	14	49	20	37	0
	Graduates from Semester Enrollment	12	48	13	36	13	33	0
Returners	Fall to Fall Success Rate <sup>3</sup>	68%		69%		73%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	58%		60%		65%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	76%	72%	72%	76%	83%	74%	0%
	Fall to Fall Attrition	-84		-68		-53		

Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
		Headcount %	Headcount %	Headcount %	Headcount %
Gender	Female	262	100%	218	100%
	Male	100	100%	100	100%
	Total	362	362	318	318
Ethnicity	Minority	68	26%	66	30%
	White	177	68%	133	61%
	Unknown	17	6%	19	9%
Location	In-State	249	95%	207	95%
	Out-of-State	13	5%	11	5%
	International				
First-Gen Status	First-Gen	124	47%	101	46%
	Non First-Gen	138	53%	117	54%
Course Delivery	On-Ground Only	36	14%	26	12%
	On-Line Only	131	50%	110	51%
	On-Ground & On-Line	95	36%	81	37%
Cumulative GPA	Institutional GPA	3.3		3.3	
	Composite GPA	3.1	3.1	3.1	3.0

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

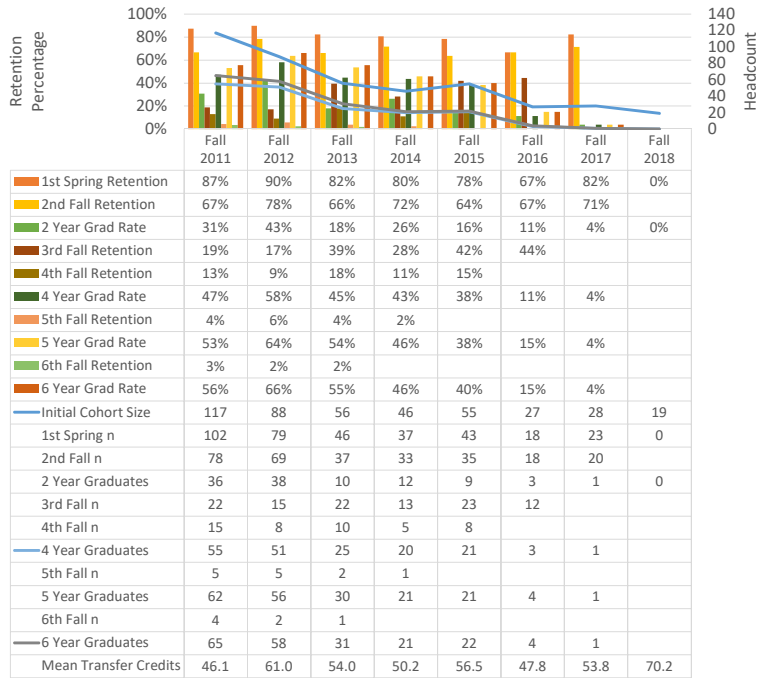
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

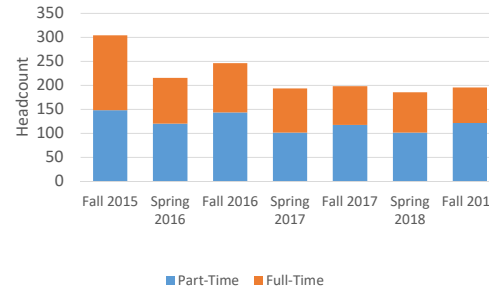
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, White Students

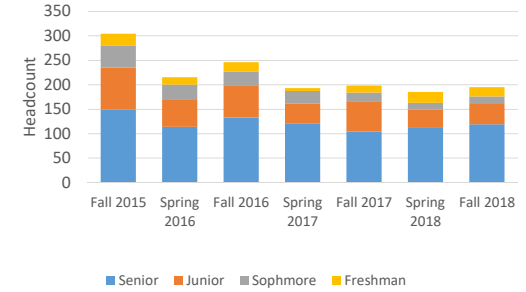
Cohort Profile (New Full-Time Students)



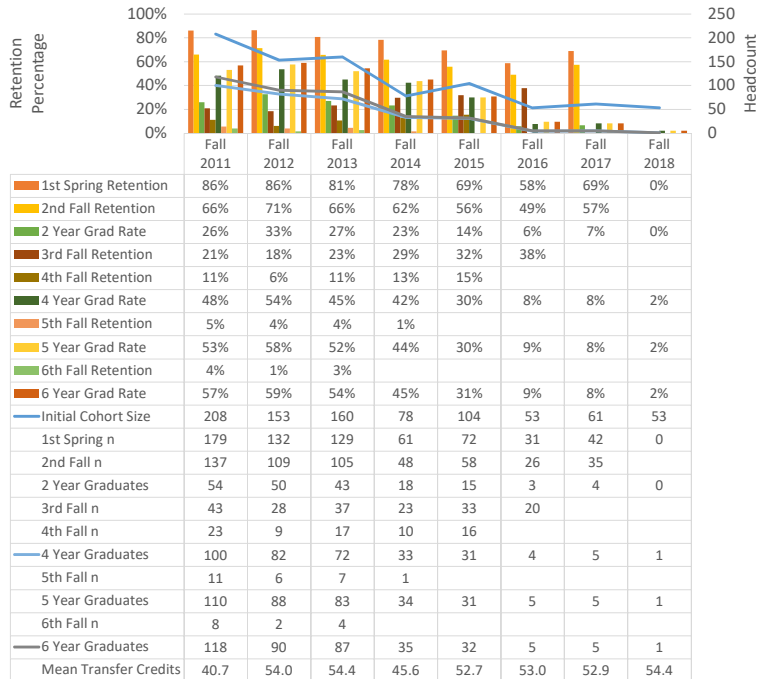
Enrollment by Status



Enrollment by Class



Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	156	95	103	92	81	84	74
	Part-Time	148	120	143	101	117	101	121
	Total Degree-Seeking Headcount	304	215	246	193	198	185	195
	Full-Time Equivalent <sup>2</sup>	205	135	151	126	120	118	114
Enrollment Financials	Average FT Tuition	\$ 4,690	\$ 4,792	\$ 4,649	\$ 4,837	\$ 4,677	\$ 4,709	\$ 4,570
	Average PT Tuition	\$ 2,589	\$ 2,790	\$ 2,637	\$ 2,466	\$ 2,599	\$ 2,534	\$ 2,644
	Total Gross Tuition	\$1,114,825	\$773,300	\$855,855	\$694,070	\$682,955	\$651,510	\$658,160
Enrollment Detail	First Time	5	3	2		2	3	
	Transfer	68	29	27	1	42	19	31
	Continuing	200	179	192	180	137	145	142
	Reactive/Re-enroll	31	4	25	12	17	18	22
	Freshman	25	15	19	6	14	22	19
	Sophomore	44	31	28	26	18	14	14
	Junior	86	55	66	40	62	36	43
	Senior	149	114	133	121	104	113	119
	Full-Time	1,930	1,198	1,259	1,171	1,015	1,056	905
	Part-Time	987	860	990	653	801	679	842
Credit Hour Total	Full-Time	12.4	12.6	12.2	12.7	12.5	12.6	12.2
	Part-Time	6.7	7.2	6.9	6.5	6.8	6.7	7.0
Credit Hour Average	Full-Time	2,917	2,058	2,249	1,824	1,816	1,735	1,747
	Part-Time	9.6	9.6	9.1	9.4	9.2	9.4	9.0
Graduates	On-Ground	909	744	690	485	595	586	423
	On-Line	2,008	1,314	1,559	1,339	1,221	1,149	1,324
	Degrees Granted in Semester	26	79	19	54	28	40	0
	Graduates from Semester Enrollment	25	46	16	41	20	32	0
Returners	Fall to Fall Success Rate <sup>3</sup>	69%		69%		77%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	60%		59%		68%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	78%	78%	75%	73%	79%	76%	0%
	Fall to Fall Attrition	-94		-77		-46		

Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Gender	Headcount	177	133	117	59%
	%	58%	44%	39%	117
		42%	54%	60%	
Ethnicity	Headcount	127	109	78	59%
	%	42%	44%	39%	117
		100%	100%	100%	195
Location	Headcount	292	231	182	92%
	%	96%	94%	92%	181
		4%	6%	8%	7%
First-Gen Status	Headcount	133	104	90	45%
	%	44%	42%	45%	84
		56%	58%	55%	111
Course Delivery	Headcount	29	25	29	15%
	%	10%	10%	15%	31
		51%	51%	48%	118
		39%	39%	37%	46
Cumulative GPA	Institutional GPA	3.3	3.3	3.4	3.4
	Composite GPA	3.1	3.1	3.1	3.1

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

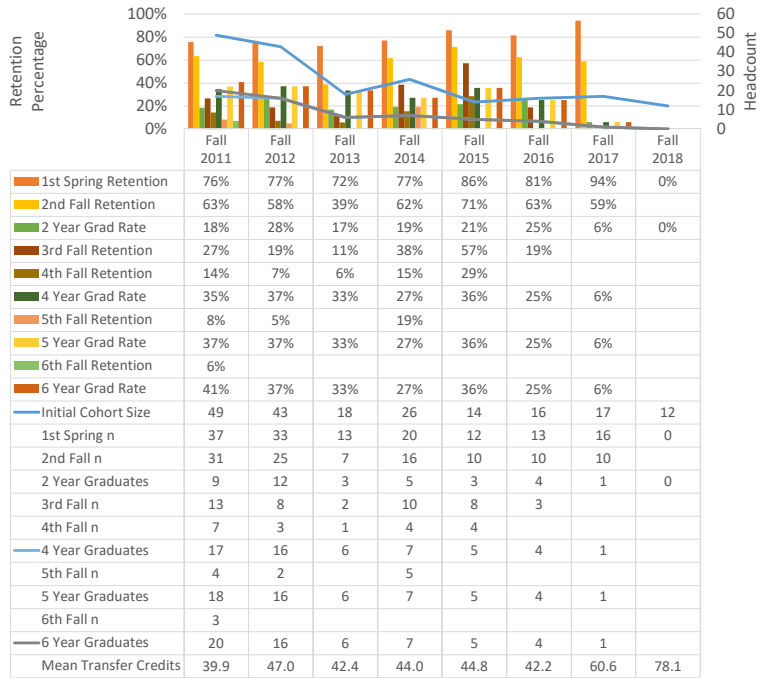
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

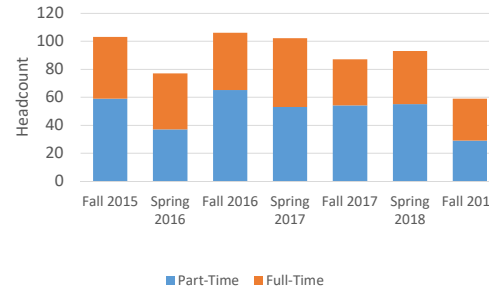
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, Minority Students

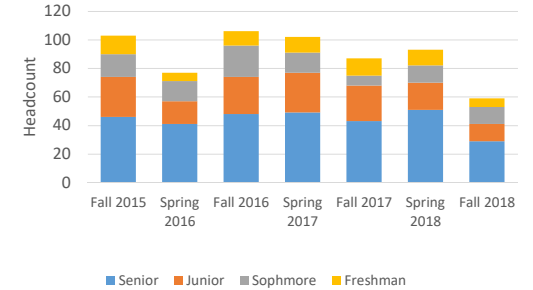
## Cohort Profile (New Full-Time Students)



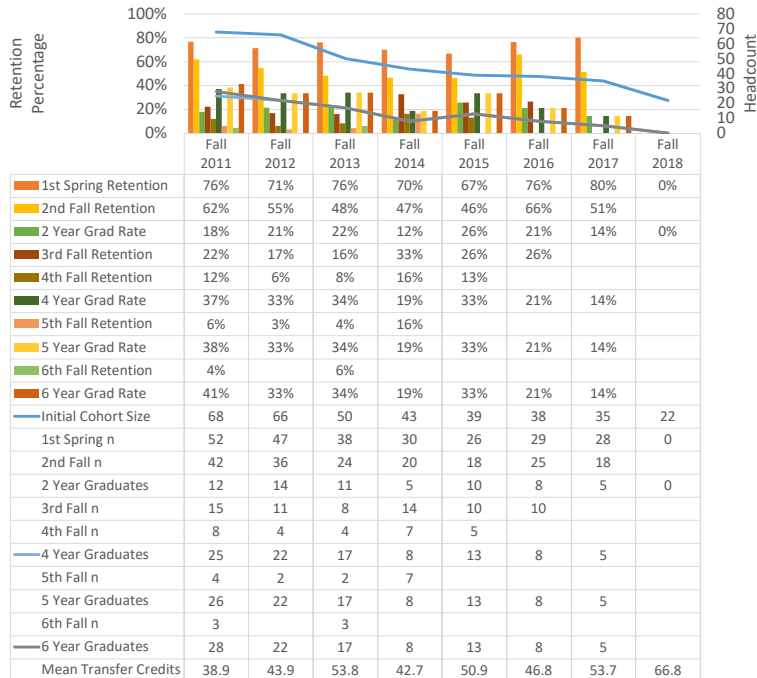
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	44	40	41	49	33	38	30
	Part-Time	59	37	65	53	54	55	29
	Total Degree-Seeking Headcount	103	77	106	102	87	93	59
	Full-Time Equivalent <sup>2</sup>	64	52	63	67	51	56	40
Enrollment Financials	Average FT Tuition	\$ 4,828	\$ 4,916	\$ 4,736	\$ 4,688	\$ 4,505	\$ 4,380	\$ 4,535
	Average PT Tuition	\$ 2,644	\$ 2,555	\$ 2,717	\$ 2,861	\$ 2,335	\$ 2,370	\$ 2,188
	Total Gross Tuition	\$368,410	\$291,175	\$370,785	\$381,330	\$274,740	\$296,780	\$199,500
Enrollment Detail	First Time	2		3	2			
	Transfer	19	10	30	14	20	8	14
	Continuing	64	58	68	77	52	73	37
	Reactive/Re-enroll	18	9	5	9	15	12	8
	Freshman	13	6	10	11	12	11	6
	Sophomore	16	14	22	14	7	12	12
	Junior	28	16	26	28	25	19	12
	Senior	46	41	48	49	43	51	29
	Full-Time	559	518	511	605	419	471	370
	Part-Time	402	245	467	386	355	349	182
Credit Hour Total	Full-Time	12.7	12.9	12.5	12.3	12.7	12.4	12.3
	Part-Time	6.8	6.6	7.2	7.3	6.6	6.3	6.3
Total Credit Hour Total		961	763	978	990	774	820	552
Total Credit Hour Average		9.3	9.9	9.2	9.7	8.9	8.8	9.4
Graduates	On-Ground	393	282	325	232	306	278	108
	On-Line	568	481	654	758	468	542	444
	Degrees Granted in Semester	13	21	4	19	5	22	0
	Graduates from Semester Enrollment	15	9	5	14	4	14	0
Returners	Fall to Fall Success Rate <sup>3</sup>	69%		73%		70%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	59%		67%		62%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	82%	75%	74%	75%	81%	61%	0%
	Fall to Fall Attrition	-32		-29		-26		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	68	66%	66	62%	55	63%	37	63%
	Male	35	34%	39	37%	31	36%	22	37%
Ethnicity	Minority	103	100%	106	100%	87	100%	59	100%
Location	In-State	95	92%	99	93%	81	93%	55	93%
	Out-of-State	8	8%	7	7%	6	7%	4	7%
	International								
First-Gen Status	First-Gen	49	48%	49	46%	40	46%	23	39%
	Non First-Gen	54	52%	57	54%	47	54%	36	61%
Course Delivery	On-Ground Only	25	24%	11	10%	12	14%	3	5%
	On-Line Only	46	45%	48	45%	37	43%	39	66%
	On-Ground & On-Line	32	31%	47	44%	37	43%	17	29%
Cummulative GPA	Institutional GPA	3.1		3.2		3.1		3.4	
	Composite GPA	2.8		3.0		2.9		3.0	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

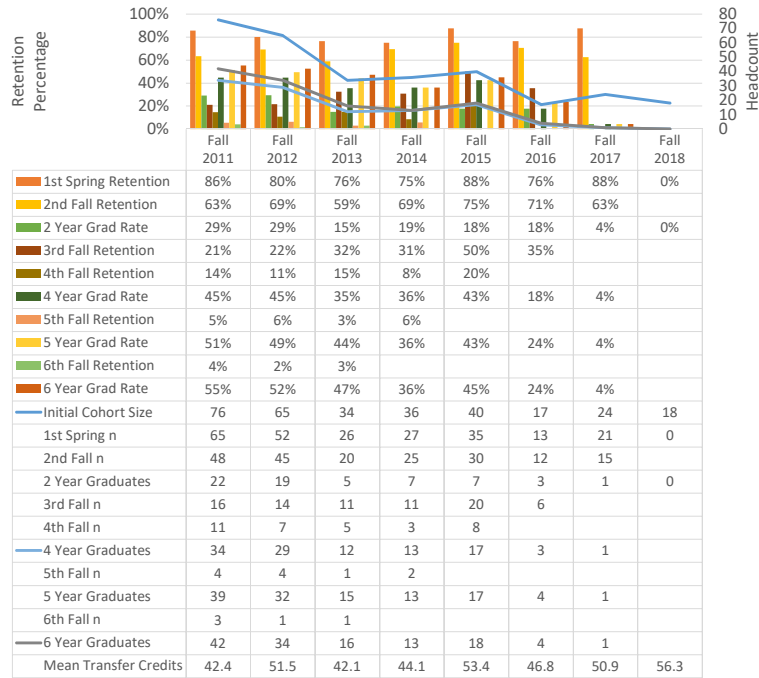
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

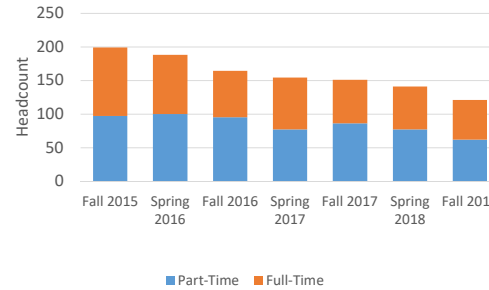
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, First Generation Students

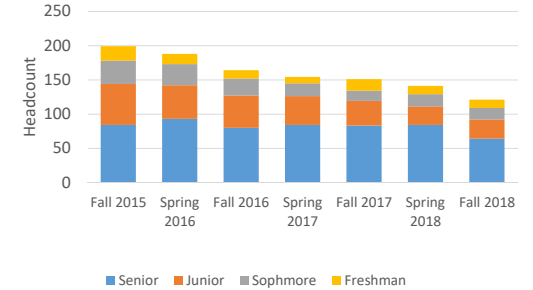
## Cohort Profile (New Full-Time Students)



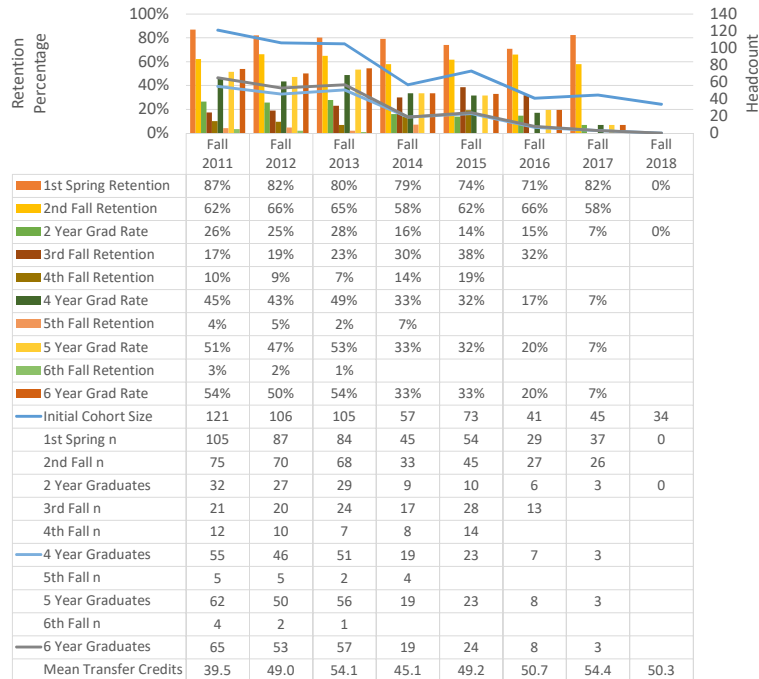
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	102	88	69	77	65	64	59
	Part-Time	97	100	95	77	86	77	62
	Total Degree-Seeking Headcount	199	188	164	154	151	141	121
	Full-Time Equivalent <sup>2</sup>	134	121	101	103	94	90	80
Enrollment Financials	Average FT Tuition	\$ 4,677	\$ 4,800	\$ 4,632	\$ 4,735	\$ 4,528	\$ 4,447	\$ 4,547
	Average PT Tuition	\$ 2,704	\$ 2,702	\$ 2,856	\$ 2,675	\$ 2,643	\$ 2,606	\$ 2,540
	Total Gross Tuition	\$739,385	\$689,890	\$590,900	\$570,570	\$521,645	\$485,260	\$425,790
Enrollment Detail	First Time	3		3	1	2		
	Transfer	54	22	27	12	27	11	23
	Continuing	126	156	123	131	106	115	87
	Reactive/Re-enroll	16	10	11	10	16	15	11
	Freshman	21	15	12	9	17	12	12
	Sophomore	34	31	25	19	15	18	17
	Junior	60	49	47	42	36	27	28
	Senior	84	93	80	84	83	84	64
	Credit Hour Total	1,256	1,112	840	960	809	785	727
Credit Hour Average	Part-Time	673	708	716	530	605	528	416
	Full-Time	12.3	12.6	12.2	12.5	12.4	12.3	12.3
Total Credit Hour Total	Part-Time	6.9	7.1	7.5	6.9	7.0	6.9	6.7
	Full-Time	12.3	12.6	12.2	12.5	12.4	12.3	12.3
Total Credit Hour Average	Part-Time	9.7	9.7	9.5	9.7	9.4	9.3	9.4
	Full-Time	12.3	12.6	12.2	12.5	12.4	12.3	12.3
Graduates	On-Ground	674	644	471	391	485	416	241
	On-Line	1,255	1,175	1,085	1,099	929	897	902
	Degrees Granted in Semester	23	55	14	42	14	30	0
	Graduates from Semester Enrollment	3	33	5	28	11	23	0
Returners	Fall to Fall Success Rate <sup>3</sup>	71%		77%		74%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	65%		71%		66%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	76%	81%	79%	78%	81%	74%	0%
	Fall to Fall Attrition	-57		-38		-40		

Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Gender	Headcount	124	101	93	78
	%	62%	62%	62%	64%
Ethnicity	Headcount	75	62	57	43
	%	38%	38%	38%	36%
Location	Headcount	49	49	40	23
	%	25%	30%	26%	19%
First-Gen Status	Headcount	133	104	90	84
	%	67%	63%	60%	69%
Course Delivery	Headcount	17	11	21	14
	%	9%	7%	14%	12%
Cummulative GPA	Headcount	189	156	141	115
	%	95%	95%	93%	95%
First-Gen Status	Headcount	10	8	10	6
	%	5%	5%	7%	5%
Course Delivery	Headcount	199	164	151	121
	%	100%	100%	100%	100%
Course Delivery	Headcount	26	17	21	12
	%	13%	10%	14%	10%
Cummulative GPA	Headcount	92	81	70	72
	%	46%	49%	47%	60%
Cummulative GPA	Headcount	81	66	59	37
	%	41%	40%	39%	31%
Cummulative GPA	Headcount	3.2	3.3	3.2	3.4
	%	3.0	3.1	3.1	3.1

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

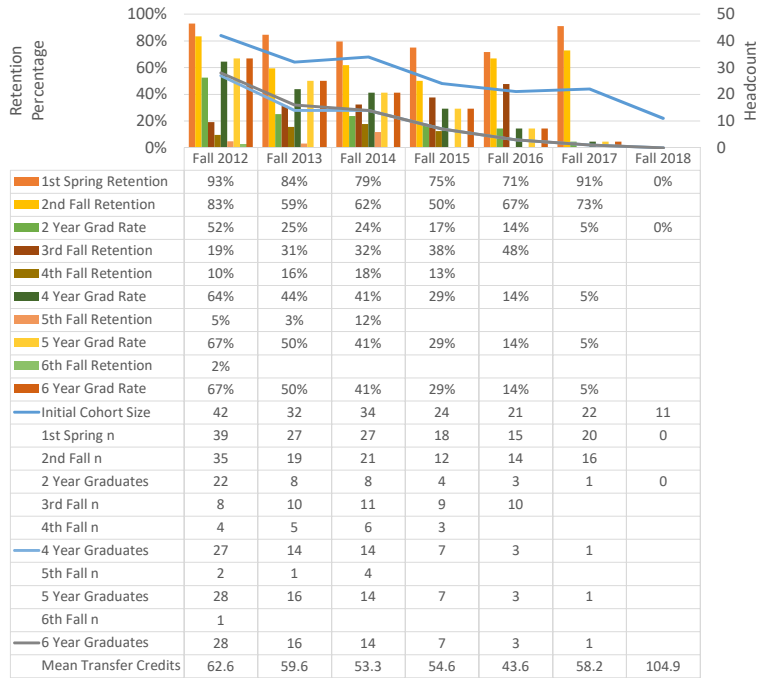
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

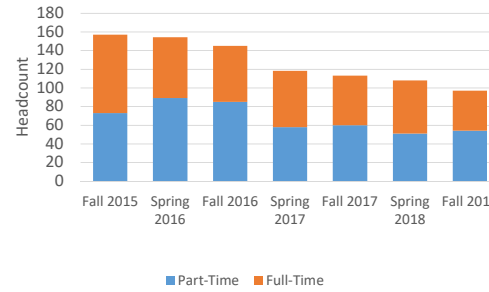
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, Non-First Generation Students

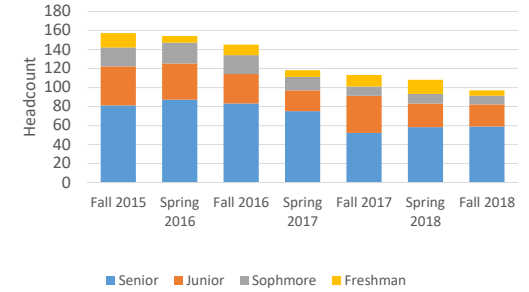
## Cohort Profile (New Full-Time Students)



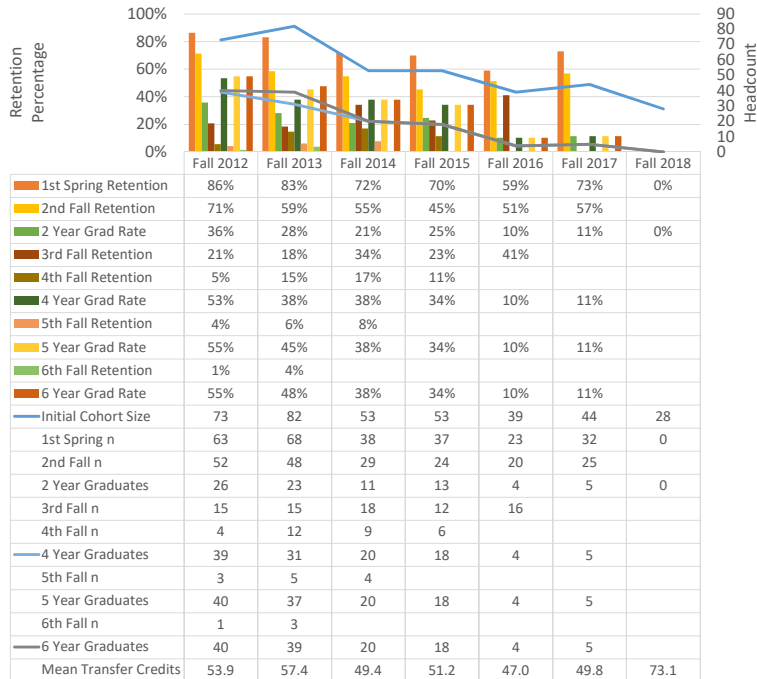
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	84	65	60	60	53	57	43
	Part-Time	73	89	85	58	60	51	54
	Total Degree-Seeking Headcount	157	154	145	118	113	108	97
	Full-Time Equivalent <sup>2</sup>	108	95	88	79	73	74	61
Enrollment Financials	Average FT Tuition	\$ 4,755	\$ 4,772	\$ 4,731	\$ 4,845	\$ 4,490	\$ 4,600	\$ 4,569
	Average PT Tuition	\$ 2,771	\$ 2,768	\$ 2,764	\$ 2,834	\$ 2,508	\$ 2,395	\$ 2,660
	Total Gross Tuition	\$601,635	\$548,245	\$518,795	\$455,050	\$388,455	\$384,370	\$340,100
Enrollment Detail	First Time	3	2	1		2	1	
	Transfer	26	19	27	9	33	11	17
	Continuing	104	123	106	106	69	88	69
	Reactive/Re-enroll	24	10	11	3	9	8	11
	Freshman	15	7	11	7	12	15	6
	Sophomore	20	22	20	14	10	10	9
	Junior	41	38	31	22	39	25	23
	Senior	81	87	83	75	52	58	59
Credit Hour Total	Full-Time	1,056	814	747	765	657	717	526
	Part-Time	524	633	612	427	411	341	394
Credit Hour Average	Full-Time	12.6	12.5	12.5	12.8	12.4	12.6	12.2
	Part-Time	7.2	7.1	7.2	7.4	6.9	6.7	7.3
Total Credit Hour Total		1,580	1,447	1,359	1,192	1,068	1,058	920
Total Credit Hour Average		10.1	9.4	9.4	10.1	9.5	9.8	9.5
Graduates	On-Ground	498	456	447	278	369	385	230
	On-Line	1,082	991	912	914	699	673	690
	Degrees Granted in Semester	13	44	12	33	17	19	0
Returners	Graduates from Semester Enrollment	11	28	11	23	11	18	0
	Fall to Fall Success Rate <sup>3</sup>	70%		69%		79%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	60%		59%		71%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	81%	75%	76%	76%	82%	78%	0%
Fall to Fall Attrition		-47		-45		-24		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	94	60%	83	57%	68	60%	65	67%
	Male	63	40%	58	40%	42	37%	32	33%
Ethnicity	Minority	44	28%	38	26%	30	27%	22	23%
	White	107	68%	91	63%	67	59%	62	64%
	Unknown	6	4%	16	11%	16	14%	13	13%
Location	In-State	150	96%	138	95%	107	95%	92	95%
	Out-of-State	7	4%	7	5%	6	5%	5	5%
	International								
First-Gen Status	Non First-Gen	157	100%	145	100%	113	100%	97	100%
Course Delivery	On-Ground Only	21	13%	14	10%	16	14%	13	13%
	On-Line Only	80	51%	67	46%	48	42%	55	57%
	On-Ground & On-Line	56	36%	64	44%	49	43%	29	30%
Cummulative GPA	Institutional GPA	3.3		3.3		3.3		3.3	
	Composite GPA	3.0		3.0		3.0		3.0	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

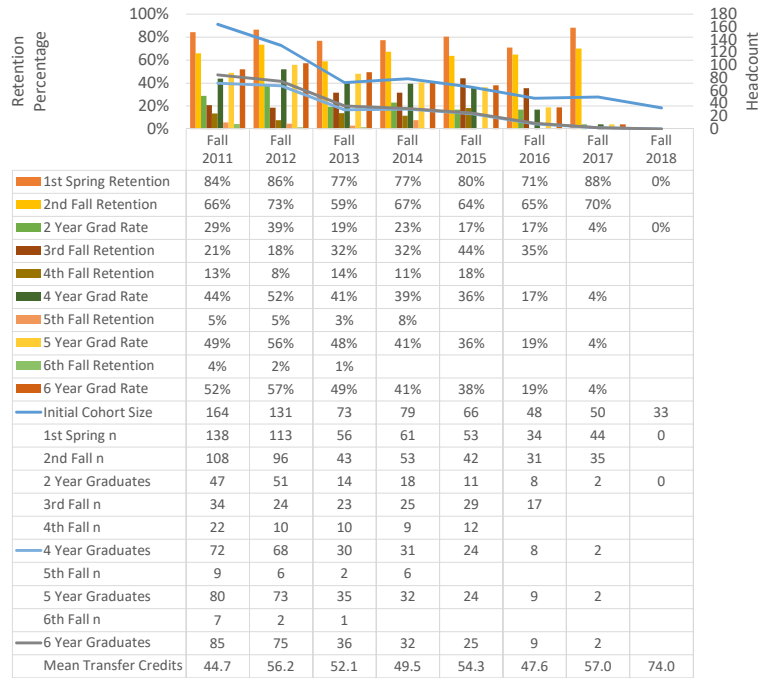
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

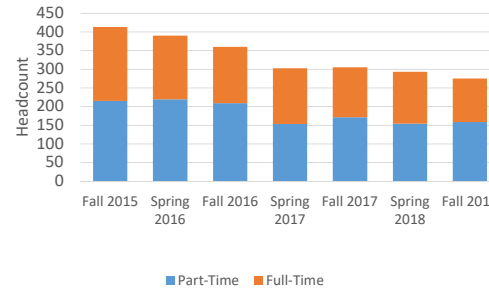
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, In-State Students

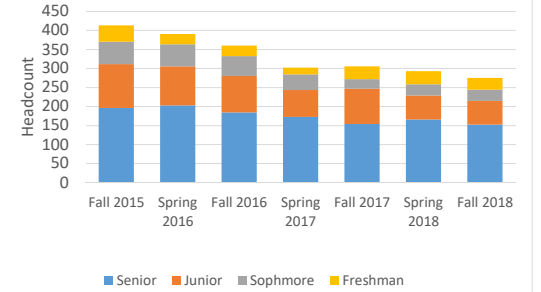
## Cohort Profile (New Full-Time Students)



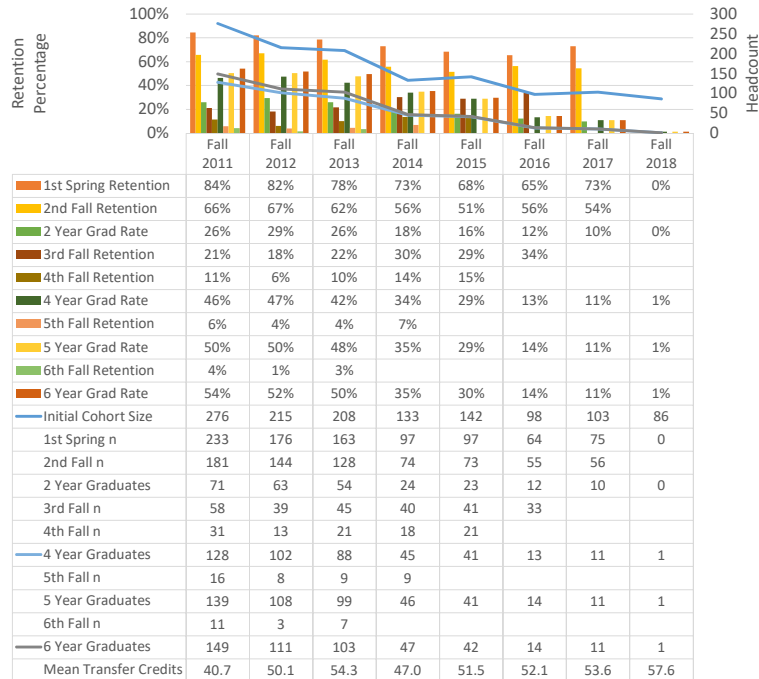
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	198	171	151	149	134	139	117
	Part-Time	215	219	209	153	171	154	158
	Total Degree-Seeking Headcount	413	390	360	302	305	293	275
	Full-Time Equivalent <sup>2</sup>	270	244	221	200	191	190	170
Enrollment Financials	Average FT Tuition	\$ 4,724	\$ 4,788	\$ 4,668	\$ 4,765	\$ 4,575	\$ 4,535	\$ 4,560
	Average PT Tuition	\$ 2,617	\$ 2,699	\$ 2,695	\$ 2,671	\$ 2,531	\$ 2,464	\$ 2,546
	Total Gross Tuition	\$1,498,055	\$1,390,990	\$1,268,250	\$1,118,720	\$1,045,855	\$1,009,850	\$935,750
Enrollment Detail	First Time	7	5	5	2	4	3	
	Transfer	91	49	63	26	71	28	53
	Continuing	271	311	261	256	202	232	189
	Reactive/Re-enroll	44	25	31	18	28	30	33
	Freshman	43	27	28	18	33	35	31
	Sophomore	59	58	52	41	26	29	30
	Junior	115	102	96	71	92	63	62
	Senior	196	203	184	172	154	166	152
	Full-Time	2,468	2,153	1,854	1,869	1,680	1,731	1,440
	Part-Time	1,452	1,531	1,480	1,058	1,175	1,022	1,082
Credit Hour Total	Full-Time	12.5	12.6	12.3	12.5	12.5	12.5	12.3
	Part-Time	6.8	7.0	7.1	6.9	6.9	6.6	6.8
Credit Hour Average	Full-Time	3,919	3,684	3,333	2,926	2,855	2,753	2,522
	Part-Time	9.5	9.4	9.3	9.7	9.4	9.4	9.2
Graduates	On-Ground	1,388	1,333	1,086	777	1,035	968	598
	On-Line	2,532	2,351	2,248	2,149	1,820	1,785	1,924
	Degrees Granted in Semester	40	104	26	73	33	60	0
	Graduates from Semester Enrollment	25	70	24	52	27	49	0
Returners	Fall to Fall Success Rate <sup>3</sup>	70%		69%		75%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	61%		61%		66%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	76%	75%	75%	75%	81%	73%	0%
	Fall to Fall Attrition	-125		-110		-77		

Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Gender	Headcount	249	207	185	168
	%	60%	58%	61%	61%
Ethnicity	Headcount	164	148	116	107
	%	40%	41%	38%	39%
Location	Headcount	95	99	81	55
	%	23%	28%	27%	20%
First-Gen Status	Headcount	292	231	182	181
	%	71%	64%	60%	66%
Course Delivery	Headcount	26	30	42	39
	%	6%	8%	14%	14%
Cumulative GPA	Headcount	413	360	305	275
	%	100%	100%	100%	100%
First-Gen Status	Headcount	189	156	141	115
	%	46%	43%	46%	42%
Course Delivery	Headcount	224	204	164	160
	%	54%	57%	54%	58%
Cumulative GPA	Headcount	62	41	46	35
	%	15%	11%	15%	13%
Cumulative GPA	Headcount	193	168	130	165
	%	47%	47%	43%	60%
Cumulative GPA	Headcount	158	150	128	75
	%	38%	42%	42%	27%
Cumulative GPA	Headcount	3.3	3.3	3.3	3.4
	%	3.0	3.1	3.1	3.1

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

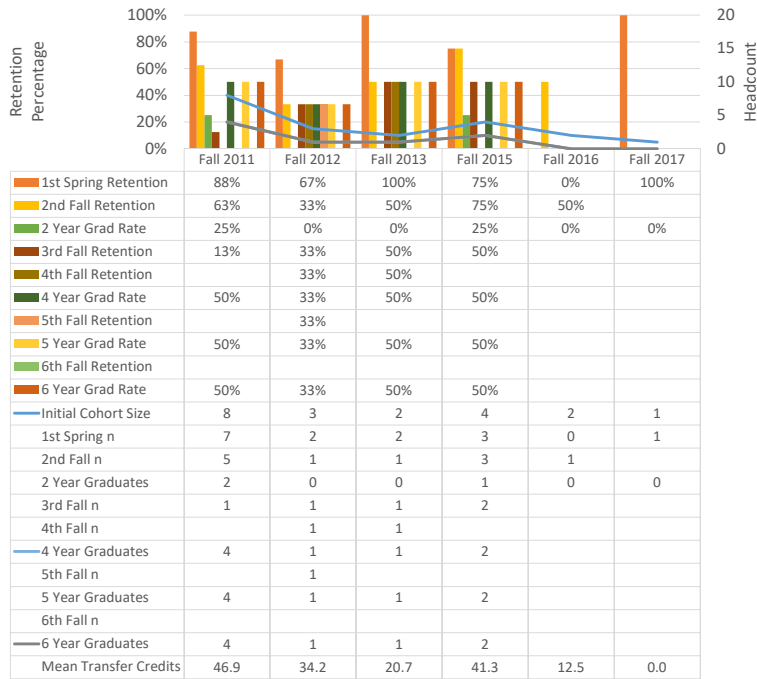
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

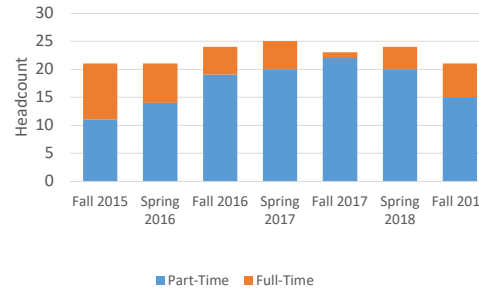


# Academic Dashboard - CAPS, Out-of-State Students

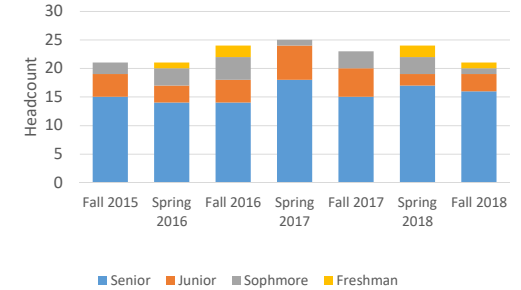
## Cohort Profile (New Full-Time Students)



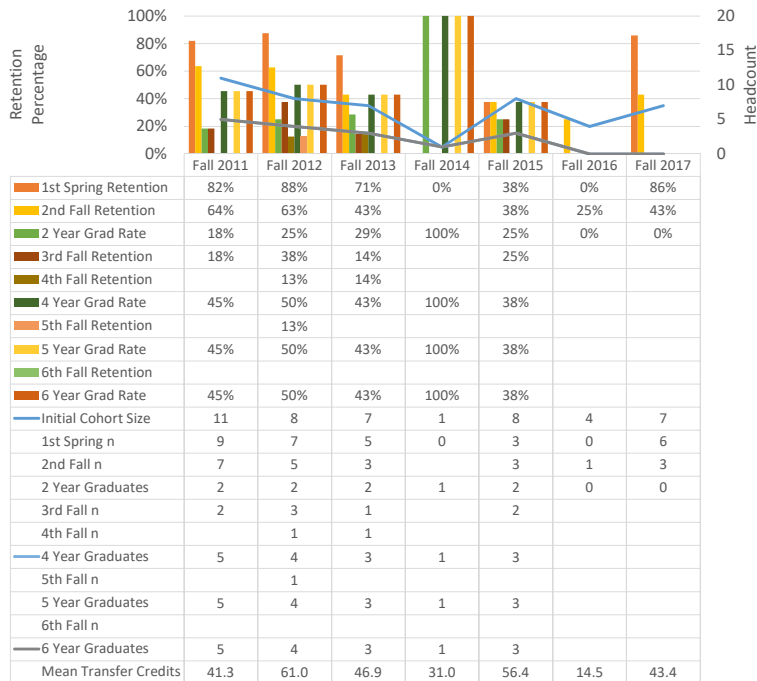
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	10	7	5	5	1	4	6
	Part-Time	11	14	19	20	22	20	15
	Total Degree-Seeking Headcount	21	21	24	25	23	24	21
	Full-Time Equivalent <sup>2</sup>	14	12	11	12	8	11	11
Enrollment Financials	Average FT Tuition	\$ 4,750	\$ 4,777	\$ 4,560	\$ 4,788	\$ 4,560	\$ 4,560	\$ 4,623
	Average PT Tuition	\$ 2,435	\$ 2,239	\$ 2,205	\$ 2,309	\$ 2,474	\$ 2,223	\$ 2,369
	Total Gross Tuition	\$74,290	\$64,790	\$64,695	\$70,110	\$58,995	\$62,700	\$63,270
Enrollment Detail	First Time							
	Transfer	3	2	2	1	1	2	
	Continuing	13	17	20	21	16	20	21
	Reactive/Re-enroll	5	2	2	3	6	2	
	Freshman	0	1	2	0	0	2	1
	Sophomore	2	3	4	1	3	3	1
	Junior	4	3	4	6	5	2	3
	Senior	15	14	14	18	15	17	16
	Full-Time	124	88	60	63	12	48	73
	Part-Time	69	83	111	122	141	120	89
Credit Hour Total	Full-Time	12.4	12.6	12.0	12.6	12.0	12.0	12.2
	Part-Time	6.3	5.9	5.8	6.1	6.4	6.0	5.9
Total Credit Hour Total		193	171	171	185	153	168	162
Total Credit Hour Average		9.2	8.1	7.1	7.4	6.7	7.0	7.7
Graduates	On-Ground	19	9	9	3	6	27	8
	On-Line	174	162	162	182	147	141	154
	Degrees Granted in Semester	3	11	1	6	1	5	0
	Graduates from Semester Enrollment	1	6	-1	4	1	3	0
Returners	Fall to Fall Success Rate <sup>3</sup>	62%		63%		70%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	43%		57%		63%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	65%	73%	60%	57%	77%	62%	0%
	Fall to Fall Attrition	-8		-9		-7		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	13	62%	11	46%	12	52%	11	52%
	Male	8	38%	13	54%	11	48%	10	48%
Ethnicity	Minority	8	38%	7	29%	6	26%	4	19%
	White	12	57%	15	63%	16	70%	14	67%
	Unknown	1	5%	2	8%	1	4%	3	14%
Location	In-State								
	Out-of-State	21	100%	24	100%	23	100%	21	100%
	International								
First-Gen Status	First-Gen	10	48%	8	33%	10	43%	6	29%
	Non First-Gen	11	52%	16	67%	13	57%	15	71%
Course Delivery	On-Ground Only	1	5%					1	5%
	On-Line Only	18	86%	22	92%	21	91%	19	90%
	On-Ground & On-Line	2	10%	2	8%	2	9%	1	5%
Cummulative GPA	Institutional GPA	3.1		3.2		3.1		3.1	
	Composite GPA	2.9		2.9		3.0		2.9	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

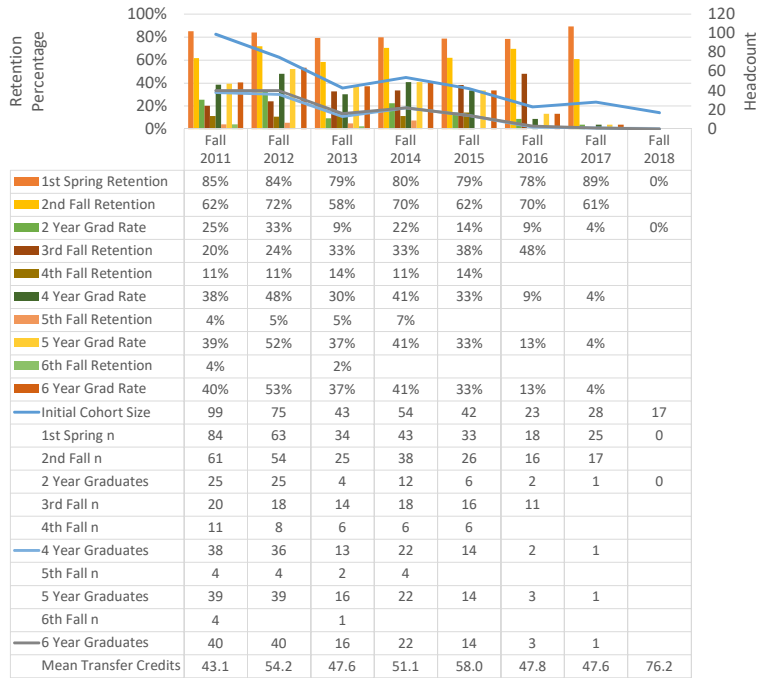
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

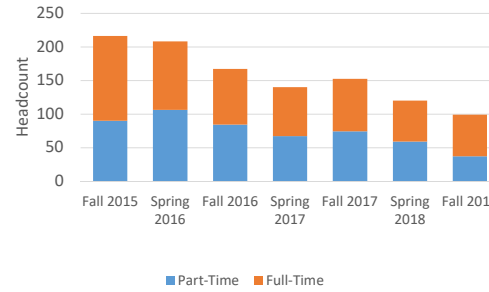


# Academic Dashboard - CAPS, Pell Grant Students

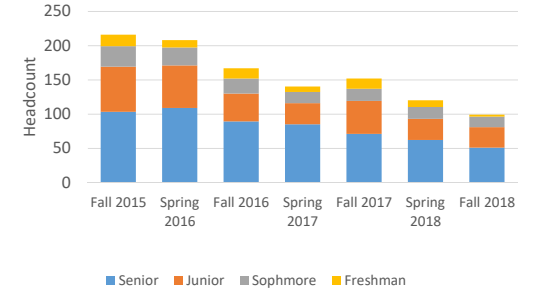
## Cohort Profile (New Full-Time Students)



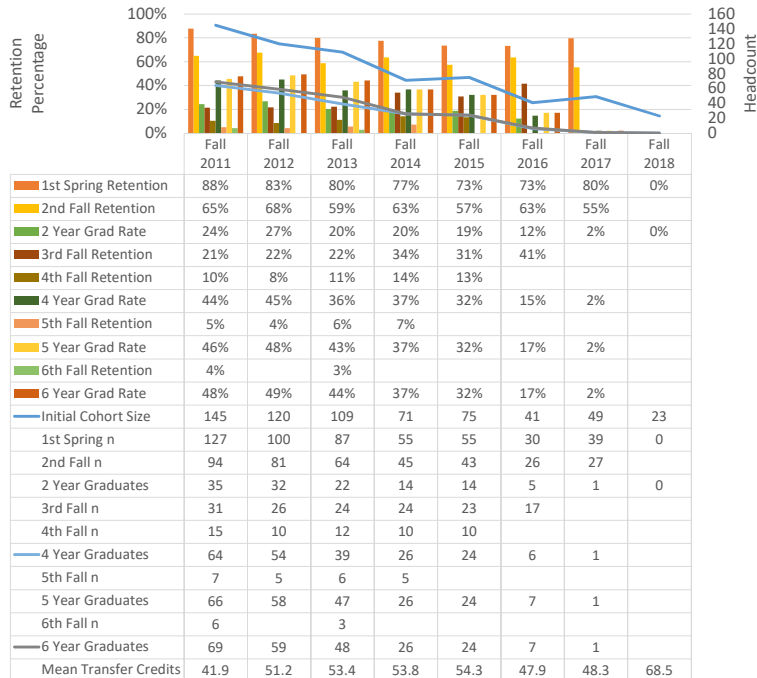
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	126	102	83	73	78	61	62
	Part-Time	90	106	84	67	74	59	37
	Total Degree-Seeking Headcount	216	208	167	140	152	120	99
	Full-Time Equivalent <sup>2</sup>	156	137	111	95	103	81	74
Enrollment Financials	Average FT Tuition	\$ 4,732	\$ 4,811	\$ 4,697	\$ 4,768	\$ 4,549	\$ 4,485	\$ 4,523
	Average PT Tuition	\$ 2,799	\$ 2,766	\$ 3,006	\$ 2,833	\$ 2,637	\$ 2,599	\$ 2,639
	Total Gross Tuition	\$848,160	\$764,560	\$642,390	\$537,890	\$549,955	\$426,930	\$378,100
Enrollment Detail	First Time	4	1	4	1	3	1	
	Transfer	48	32	27	8	31	9	16
	Continuing	141	167	126	128	103	102	76
	Reactive/Re-enroll	23	8	10	3	15	8	7
	Freshman	17	11	15	8	15	10	3
	Sophomore	30	26	22	16	18	17	15
	Junior	66	62	41	31	48	31	30
	Senior	103	109	89	85	71	62	51
	Credit Hour Total	1,568	1,292	1,026	916	972	759	768
Credit Hour Average	Part-Time	651	757	662	492	536	429	261
	Full-Time	12.4	12.7	12.4	12.5	12.5	12.4	12.4
Total Credit Hour Total	Part-Time	7.2	7.1	7.9	7.3	7.2	7.3	7.1
	Full-Time	2,219	2,049	1,688	1,408	1,508	1,188	1,029
Total Credit Hour Average	Part-Time	10.3	9.8	10.1	10.1	9.9	9.9	10.4
	On-Ground	693	708	545	399	501	337	203
Graduates	On-Line	1,526	1,341	1,143	1,009	1,007	851	826
	Degrees Granted in Semester	25	70	13	49	21	27	0
Returners	Graduates from Semester Enrollment	12	36	14	24	17	15	0
	Fall to Fall Success Rate <sup>3</sup>	72%		77%		73%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	64%		70%		66%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	80%	78%	88%	81%	87%	74%	0%
Fall to Fall Attrition		-61		-39		-41		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	146	68%	107	64%	96	63%	70	71%
	Male	70	32%	57	34%	53	35%	29	29%
Ethnicity	Minority	65	30%	50	30%	39	26%	23	23%
	White	138	64%	109	65%	92	61%	58	59%
	Unknown	13	6%	8	5%	21	14%	18	18%
Location	In-State	202	94%	160	96%	144	95%	96	97%
	Out-of-State	14	6%	7	4%	8	5%	3	3%
	International								
First-Gen Status	First-Gen	119	55%	96	57%	93	61%	59	60%
	Non First-Gen	97	45%	71	43%	59	39%	40	40%
Course Delivery	On-Ground Only	21	10%	16	10%	22	15%	6	6%
	On-Line Only	111	51%	73	44%	66	44%	58	59%
	On-Ground & On-Line	84	39%	78	47%	63	42%	35	35%
Cummulative GPA	Institutional GPA	3.1		3.3		3.2		3.3	
	Composite GPA	2.9		3.0		3.0		2.9	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

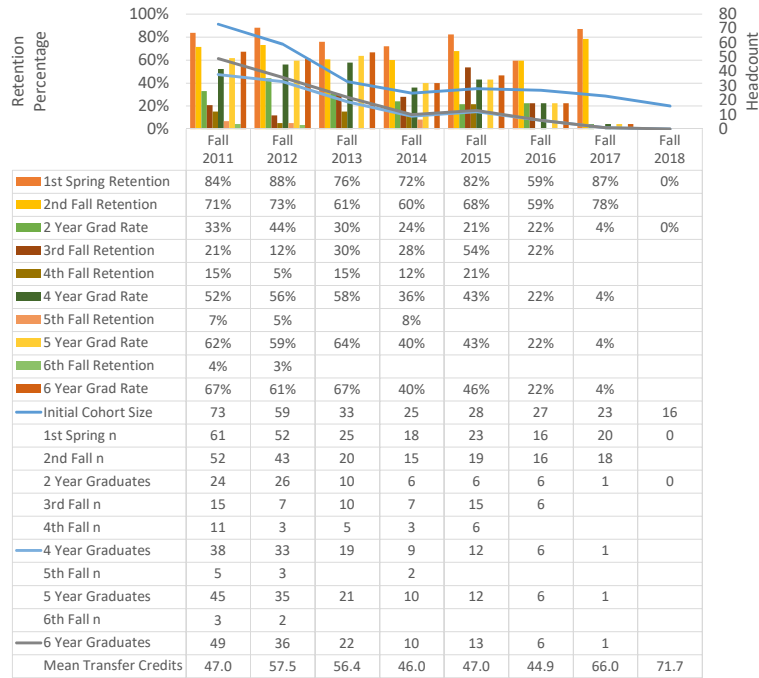
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

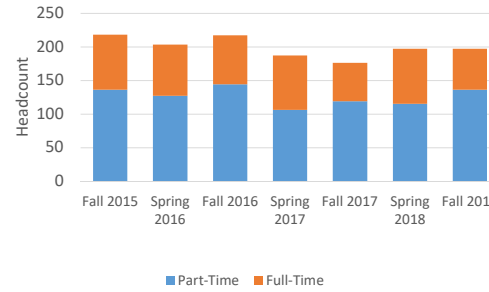
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, Non-Pell Grant Students

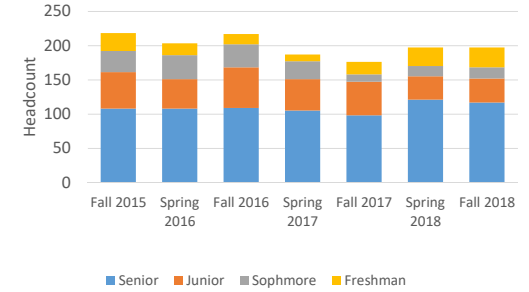
## Cohort Profile (New Full-Time Students)



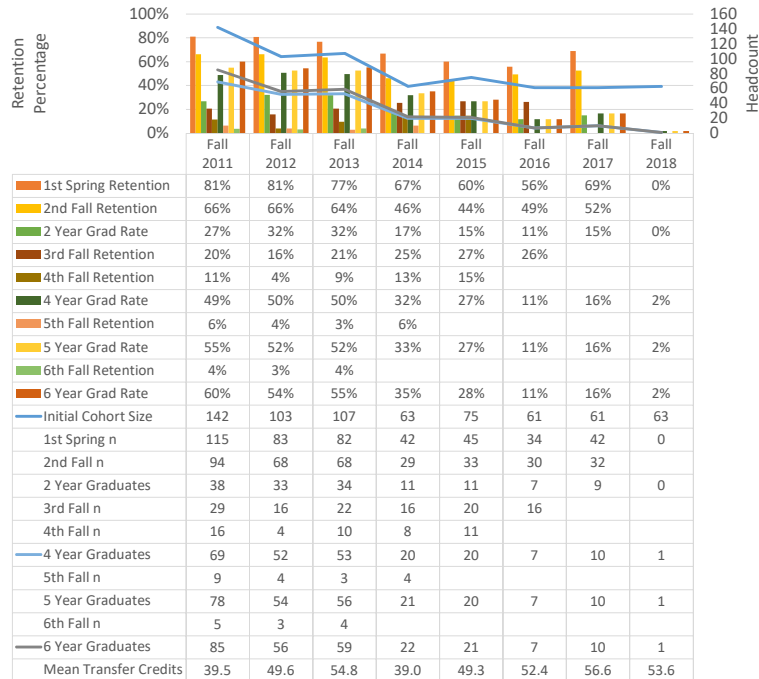
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	82	76	73	81	57	82	61
	Part-Time	136	127	144	106	119	115	136
	Total Degree-Seeking Headcount	218	203	217	187	176	197	197
	Full-Time Equivalent <sup>2</sup>	127	118	121	116	97	120	106
Enrollment Financials	Average FT Tuition	\$ 4,715	\$ 4,756	\$ 4,628	\$ 4,764	\$ 4,610	\$ 4,574	\$ 4,604
	Average PT Tuition	\$ 2,482	\$ 2,596	\$ 2,450	\$ 2,500	\$ 2,455	\$ 2,353	\$ 2,501
	Total Gross Tuition	\$724,185	\$691,220	\$690,555	\$650,940	\$554,895	\$645,620	\$620,920
Enrollment Detail	First Time	3	4	1	1	1	2	
	Transfer	46	19	38	19	41	21	37
	Continuing	143	161	155	149	115	150	134
	Reactive/Re-enroll	26	19	23	18	19	24	26
	Freshman	26	17	15	10	18	27	29
	Sophomore	31	35	34	26	11	15	16
	Junior	53	43	59	46	49	34	35
	Senior	108	108	109	105	98	121	117
	Full-Time	1,024	949	888	1,016	720	1,020	745
	Part-Time	870	857	929	687	780	713	910
Credit Hour Total	Full-Time	12.5	12.5	12.2	12.5	12.6	12.4	12.2
	Part-Time	6.4	6.7	6.5	6.5	6.6	6.2	6.7
Total Credit Hour Total		1,893	1,806	1,817	1,703	1,500	1,733	1,655
Total Credit Hour Average		8.7	8.9	8.4	9.1	8.5	8.8	8.4
Graduates	On-Ground	714	634	550	381	540	658	403
	On-Line	1,179	1,172	1,267	1,322	960	1,075	1,252
	Degrees Granted in Semester	32	67	21	49	23	49	0
	Graduates from Semester Enrollment	14	40	9	32	11	37	0
Returners	Fall to Fall Success Rate <sup>3</sup>	67%		63%		76%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	56%		55%		66%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	71%	72%	63%	68%	76%	71%	0%
	Fall to Fall Attrition	-72		-80		-43		

Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
		Headcount %	Headcount %	Headcount %	Headcount %
Gender	Female	116	53%	111	51%
	Male	102	47%	104	48%
Ethnicity	Minority	38	17%	56	26%
	White	166	76%	137	63%
	Unknown	14	6%	24	11%
Location	In-State	211	97%	200	92%
	Out-of-State	7	3%	17	8%
	International			15	9%
First-Gen Status	First-Gen	80	37%	68	31%
	Non First-Gen	138	63%	149	69%
Course Delivery	On-Ground Only	42	19%	25	12%
	On-Line Only	100	46%	117	54%
	On-Ground & On-Line	76	35%	74	34%
	Institutional GPA	3.4		3.3	
Cummulative GPA		3.2	3.1	3.1	3.1

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

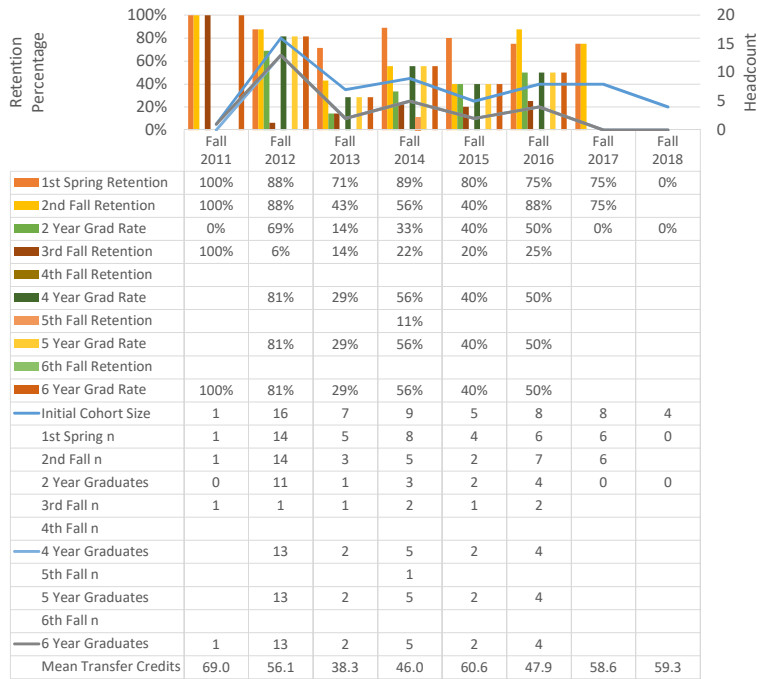
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

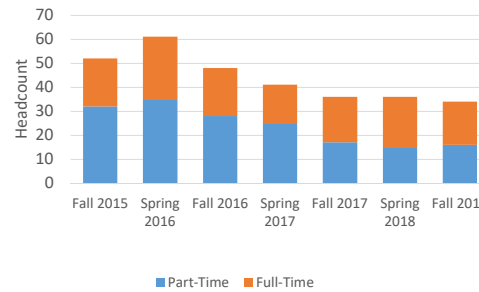
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, Accounting Majors

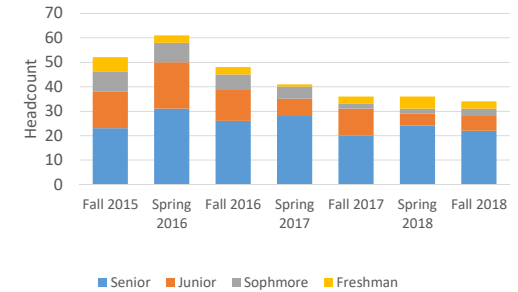
## Cohort Profile (New Full-Time Students)



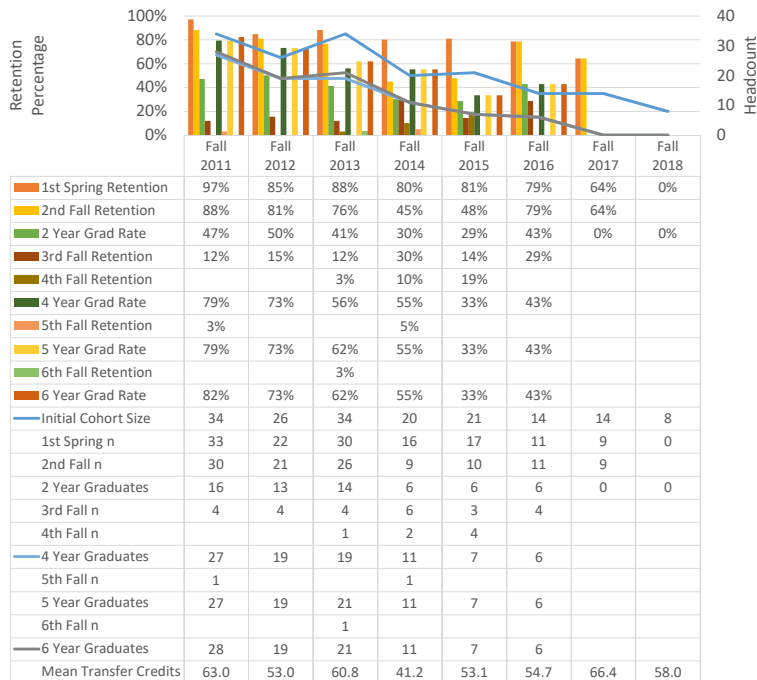
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	20	26	20	16	19	21	18
	Part-Time	32	35	28	25	17	15	16
	Total Degree-Seeking Headcount	52	61	48	41	36	36	34
	Full-Time Equivalent <sup>2</sup>	31	38	29	24	25	26	23
Enrollment Financials	Average FT Tuition	\$ 4,845	\$ 4,618	\$ 4,589	\$ 4,738	\$ 4,680	\$ 4,578	\$ 4,433
	Average PT Tuition	\$ 2,728	\$ 2,765	\$ 3,094	\$ 2,576	\$ 2,800	\$ 2,812	\$ 2,423
	Total Gross Tuition	\$184,205	\$203,015	\$178,410	\$140,220	\$136,515	\$138,320	\$118,560
Enrollment Detail	First Time		1					
	Transfer	18	12	12	3	13	7	5
	Continuing	31	45	34	35	22	25	26
	Reactive/Re-enroll	3	3	2	3	1	4	3
	Freshman	6	3	3	1	3	5	3
	Sophomore	8	8	6	5	2	2	3
	Junior	15	19	13	7	11	5	6
	Senior	23	31	26	28	20	24	22
	Full-Time	255	316	240	200	234	256	216
	Part-Time	223	242	231	170	123	111	102
Credit Hour Total	Full-Time	12.8	12.2	12.0	12.5	12.3	12.2	12.0
	Part-Time	7.0	6.9	8.3	6.8	7.2	7.4	6.4
Credit Hour Average	Full-Time	478	558	471	369	357	367	318
	Part-Time	9.2	9.1	9.8	9.0	9.9	10.2	9.4
Graduates	On-Ground	295	408	354	228	207	201	144
	On-Line	183	150	117	141	150	166	174
	Degrees Granted in Semester	2	17	6	16	7	10	0
	Graduates from Semester Enrollment	1	11	7	10	5	6	0
Returners	Fall to Fall Success Rate <sup>3</sup>	71%		81%		78%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	63%		71%		68%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	82%	66%	83%	77%	81%	80%	0%
	Fall to Fall Attrition	-15		-9		-8		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	44	85%	38	79%	31	86%	26	76%
	Male	8	15%	10	21%	5	14%	8	24%
Ethnicity	Minority	10	19%	13	27%	9	25%	6	18%
	White	41	79%	32	67%	21	58%	22	65%
	Unknown	1	2%	3	6%	6	17%	6	18%
Location	In-State	52	100%	48	100%	36	100%	34	100%
	Out-of-State								
	International								
First-Gen Status	First-Gen	26	50%	24	50%	18	50%	14	41%
	Non First-Gen	26	50%	24	50%	18	50%	20	59%
Course Delivery	On-Ground Only	15	29%	22	46%	8	22%	6	18%
	On-Line Only	6	12%	3	6%	1	3%	6	18%
	On-Ground & On-Line	31	60%	23	48%	27	75%	22	65%
Cummulative GPA	Institutional GPA	3.5		3.4		3.5		3.4	
	Composite GPA	3.3		3.3		3.3		3.2	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

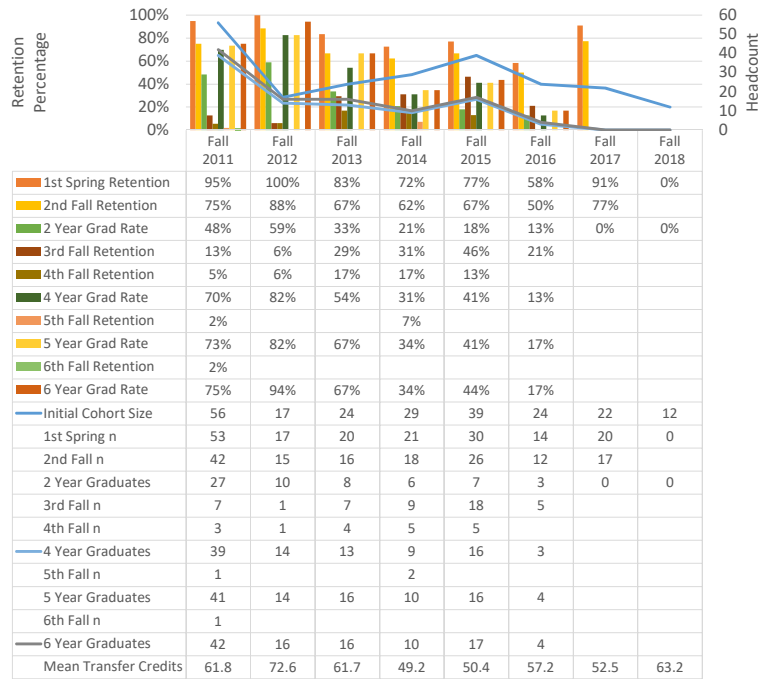
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

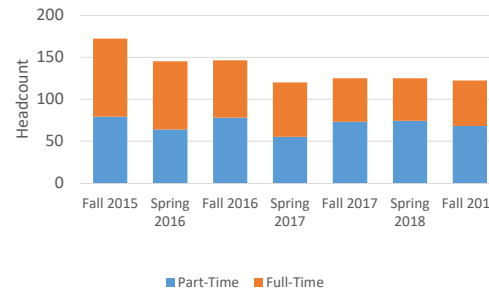
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, Business Management Majors

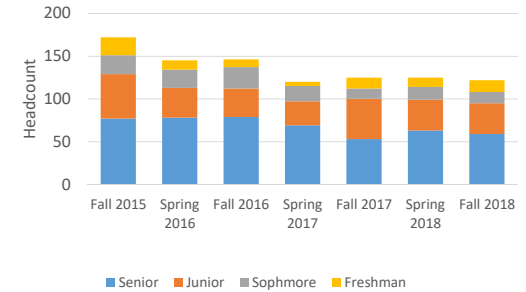
Cohort Profile (New Full-Time Students)



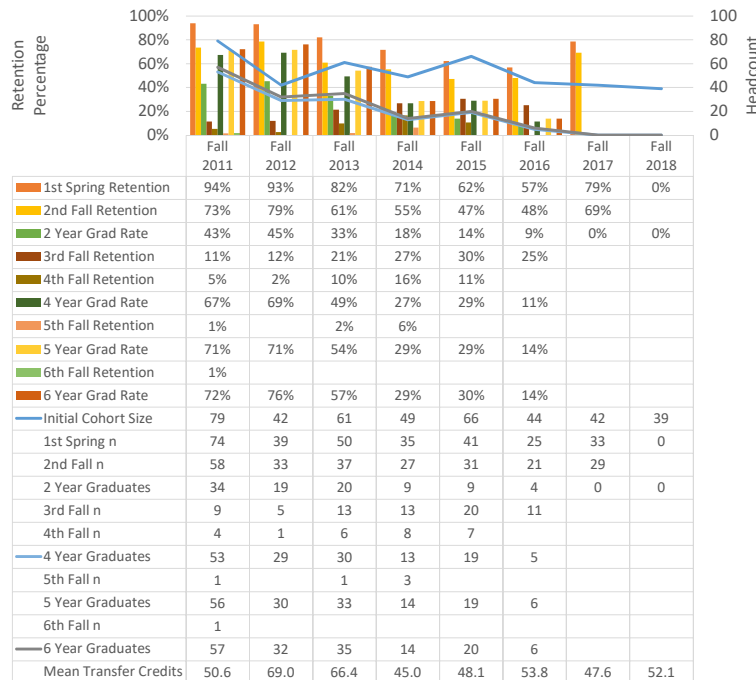
Enrollment by Status



Enrollment by Class



Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	93	81	68	65	52	51	54
	Part-Time	79	64	78	55	73	74	68
	Total Degree-Seeking Headcount	172	145	146	120	125	125	122
	Full-Time Equivalent <sup>2</sup>	119	102	94	83	76	76	77
Enrollment Financials	Average FT Tuition	\$ 4,711	\$ 4,768	\$ 4,677	\$ 4,753	\$ 4,412	\$ 4,232	\$ 4,433
	Average PT Tuition	\$ 2,482	\$ 2,579	\$ 2,588	\$ 2,518	\$ 2,241	\$ 2,344	\$ 2,378
	Total Gross Tuition	\$634,220	\$548,625	\$519,935	\$447,450	\$393,015	\$389,310	\$401,090
Enrollment Detail	First Time	6	2	4	1	3	1	
	Transfer	37	13	26	10	26	12	24
	Continuing	106	121	102	102	83	101	83
	Reactive/Re-enroll	23	9	14	7	13	11	15
	Freshman	21	11	9	5	13	11	14
	Sophomore	22	21	25	18	12	15	13
	Junior	52	35	33	28	47	36	36
	Senior	77	78	79	69	53	63	59
	Credit Hour Total	1,152	1,014	837	813	654	637	663
Credit Hour Average	Part-Time	510	428	529	357	477	471	439
	Full-Time	12.4	12.5	12.3	12.5	12.6	12.5	12.3
Total Credit Hour Total	Part-Time	6.5	6.7	6.8	6.5	6.5	6.4	6.5
	Full-Time	1,662	1,442	1,366	1,170	1,131	1,108	1,102
Total Credit Hour Average	On-Ground	9.7	9.9	9.4	9.8	9.0	8.9	9.0
	On-Line	524	476	372	240	279	225	75
Graduates	Degrees Granted in Semester	1,138	966	994	930	852	883	1,027
	Graduates from Semester Enrollment	12	43	8	30	12	22	0
	Fall to Fall Success Rate <sup>3</sup>	13	27	6	22	12	17	0
Returners	Fall to Fall Success Rate <sup>3</sup>	67%		64%		76%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	57%		55%		69%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	73%	75%	70%	74%	86%	69%	0%
	Fall to Fall Attrition	-57		-53		-30		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	94	55%	72	49%	74	59%	78	64%
	Male	78	45%	71	49%	49	39%	44	36%
Ethnicity	Minority	45	26%	40	27%	33	26%	25	20%
	White	114	66%	95	65%	76	61%	77	63%
	Unknown	13	8%	11	8%	16	13%	20	16%
Location	In-State	165	96%	138	95%	114	91%	112	92%
	Out-of-State	7	4%	8	5%	11	9%	10	8%
	International								
First-Gen Status	First-Gen	76	44%	59	40%	55	44%	58	48%
	Non First-Gen	96	56%	87	60%	70	56%	64	52%
Course Delivery	On-Ground Only	20	12%	10	7%	12	10%	3	2%
	On-Line Only	90	52%	81	55%	70	56%	105	86%
	On-Ground & On-Line	62	36%	55	38%	42	34%	14	11%
Cummulative GPA	Institutional GPA	3.2		3.2		3.3		3.2	
	Composite GPA	2.9		3.0		3.0		3.0	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

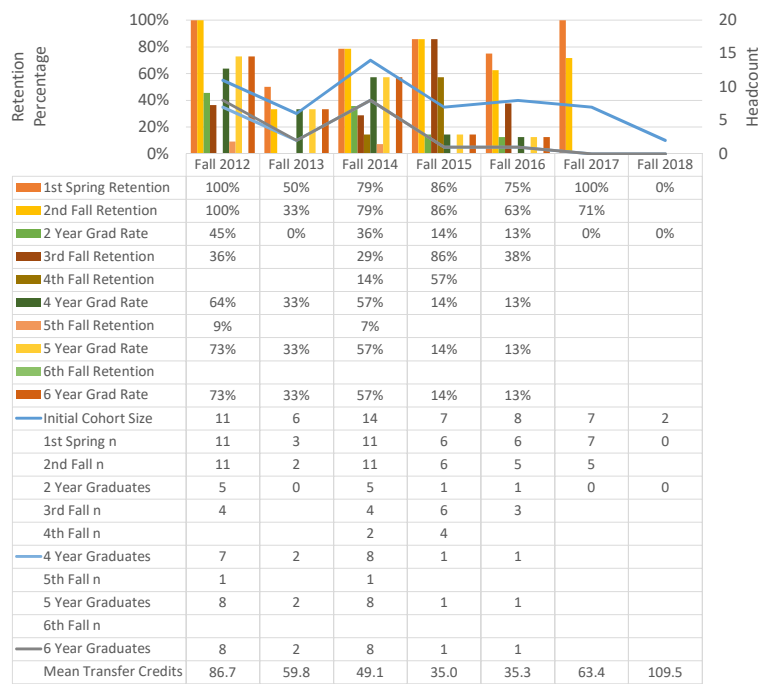
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

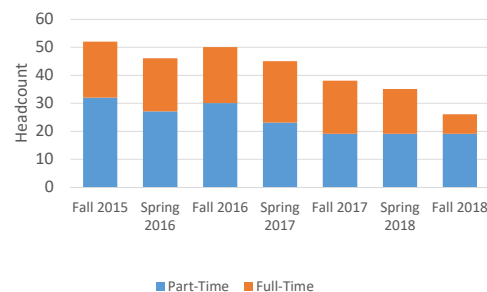
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, Computer Information Systems Majors

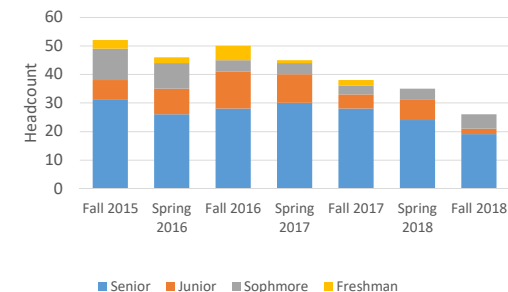
## Cohort Profile (New Full-Time Students)



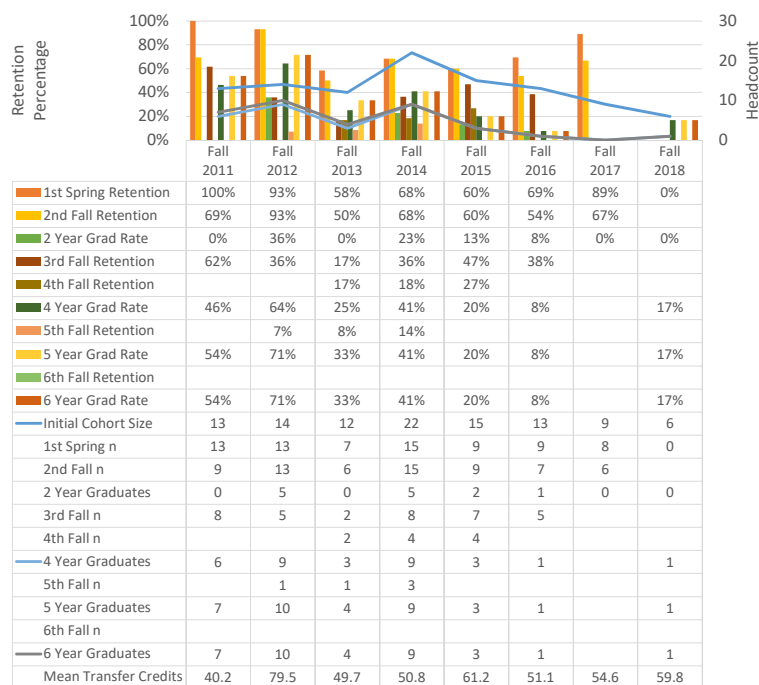
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	20	19	20	22	19	16	7
	Part-Time	32	27	30	23	19	19	19
	Total Degree-Seeking Headcount	52	46	50	45	38	35	26
	Full-Time Equivalent <sup>2</sup>	31	28	30	30	25	22	13
Enrollment Financials	Average FT Tuition	\$ 4,779	\$ 4,920	\$ 4,608	\$ 4,612	\$ 4,640	\$ 4,655	\$ 4,614
	Average PT Tuition	\$ 2,903	\$ 2,681	\$ 2,378	\$ 2,478	\$ 2,845	\$ 2,580	\$ 2,720
	Total Gross Tuition	\$188,480	\$165,870	\$163,495	\$158,460	\$142,215	\$123,500	\$83,980
Enrollment Detail	First Time	1		1	1			
	Transfer	10	6	6	4	5	1	4
	Continuing	37	37	37	38	29	29	20
	Reactive/Re-enroll	4	3	6	2	4	5	2
	Freshman	3	2	5	1	2	0	0
	Sophomore	11	9	4	4	3	4	5
	Junior	7	9	13	10	5	7	2
	Senior	31	26	28	30	28	24	19
	Credit Hour Total							
	Full-Time	252	246	243	267	235	196	85
	Part-Time	242	191	184	147	137	126	133
Credit Hour Average	Full-Time	12.6	12.9	12.1	12.1	12.4	12.3	12.1
	Part-Time	7.5	7.1	6.1	6.4	7.2	6.6	7.0
Total Credit Hour Total		493	437	427	414	372	322	218
Total Credit Hour Average		9.5	9.5	8.5	9.2	9.8	9.2	8.4
Graduates	On-Ground	176	105	122	99	165	144	87
	On-Line	318	332	305	315	207	178	131
	Degrees Granted in Semester	10	16	5	11	2	7	0
	Graduates from Semester Enrollment	9	7	3	8	3	4	0
Returners	Fall to Fall Success Rate <sup>3</sup>	77%		76%		76%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	67%		69%		71%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	79%	79%	79%	65%	80%	68%	0%
	Fall to Fall Attrition	-12		-12		-9		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	5	10%	5	10%	1	3%	3	12%
	Male	47	90%	44	88%	36	95%	23	88%
Ethnicity	Minority	12	23%	13	26%	9	24%	7	27%
	White	36	69%	29	58%	20	53%	18	69%
	Unknown	4	8%	8	16%	9	24%	1	4%
Location	In-State	50	96%	46	92%	36	95%	25	96%
	Out-of-State	2	4%	4	8%	2	5%	1	4%
	International								
First-Gen Status	First-Gen	25	48%	24	48%	26	68%	12	46%
	Non First-Gen	27	52%	26	52%	12	32%	14	54%
Course Delivery	On-Ground Only	8	15%	3	6%	7	18%	7	27%
	On-Line Only	24	46%	26	52%	11	29%	7	27%
	On-Ground & On-Line	20	38%	21	42%	20	53%	12	46%
Cummulative GPA	Institutional GPA	3.4		3.2		3.4		3.5	
	Composite GPA	3.2		3.0		3.1		3.2	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

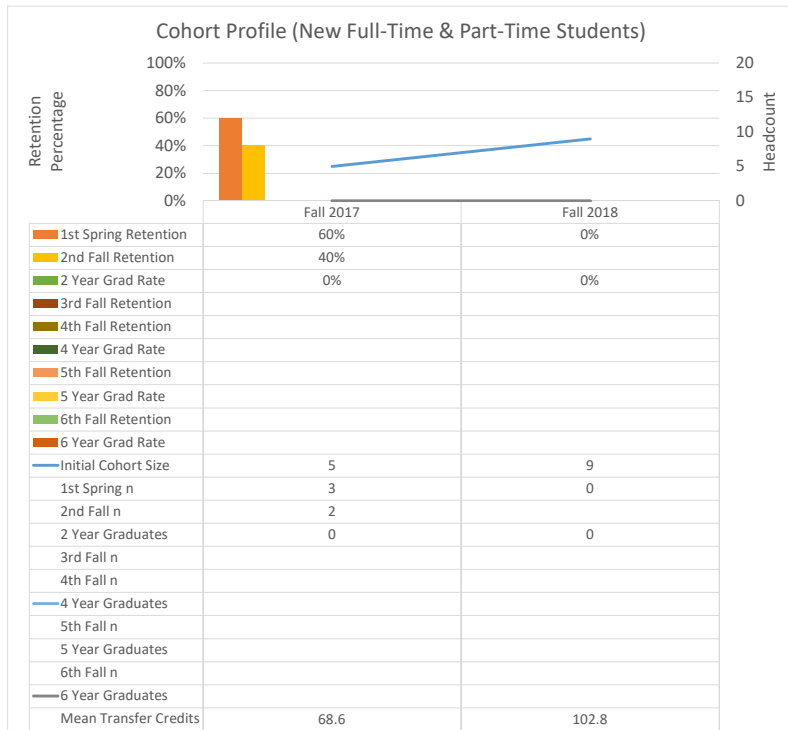
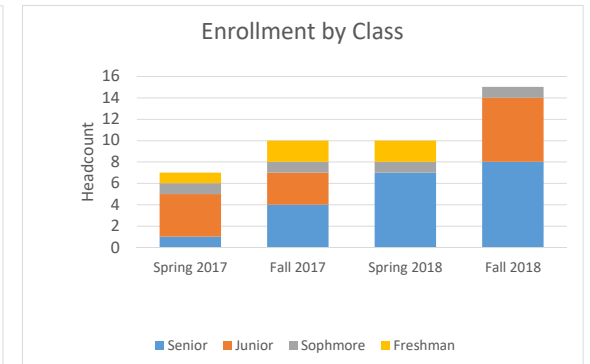
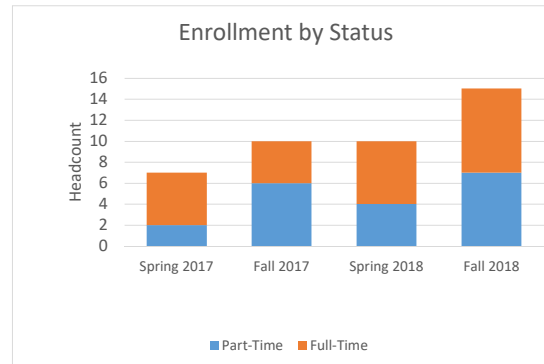
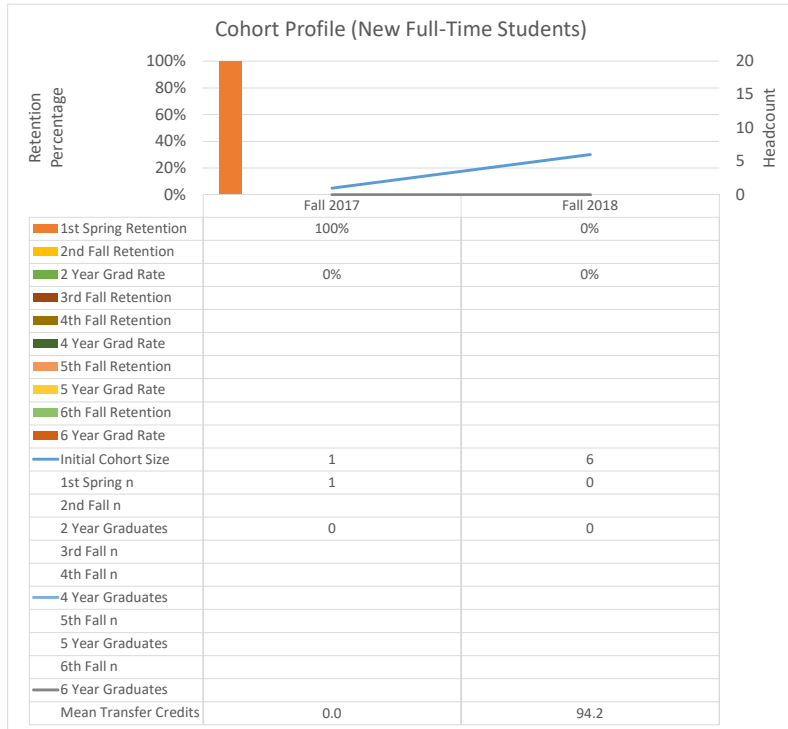
<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, Cyber Security Students



Enrollment Statistics <sup>1</sup>		Spring 2017	Fall 2017	Spring 2018	Fall 2018			
Enrollment	Full-Time	5	4	6	8			
	Part-Time	2	6	4	7			
	Total Degree-Seeking Headcount	7	10	10	15			
	Full-Time Equivalent <sup>2</sup>	6	6	7	10	0	0	0
Enrollment Financials	Average FT Tuition	\$ 4,674	\$ 4,275	\$ 5,320	\$ 4,940			
	Average PT Tuition	\$ 2,850	\$ 1,916	\$ 1,710	\$ 2,714			
	Total Gross Tuition	\$29,070	\$28,595	\$38,760	\$58,520			
Enrollment Detail	First Time			1				
	Transfer	5	5		7			
	Continuing	2	5	7	6			
	Reactivate/Re-enroll			2	2			
	Freshman	1	2	2	0			
	Sophomore	1	1	1	1			
	Junior	4	3	0	6			
	Senior	1	4	7	8			
	Credit Hour Total	Full-Time	62	51	84	101		
Part-Time		15	31	18	53			
Credit Hour Average	Full-Time	12.3	12.8	14.0	12.6			
	Part-Time	7.5	5.2	4.5	7.6			
Total Credit Hour Total		77	82	102	154			
Total Credit Hour Average		10.9	8.2	10.2	10.3			
Graduates	On-Ground	15	62	66	70			
	On-Line	62	20	36	84			
	Degrees Granted in Semester	0	1	0	0	0	0	0
	Graduates from Semester Enrollment	0	1	0	0	0	0	0
Returners	Fall to Fall Success Rate <sup>3</sup>	71%		0%				
	Fall to Fall Eligible Returner Retention <sup>4</sup>	67%		0%				
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	71%	78%	30%	0%			
	Fall to Fall Attrition	-2		-10				

Enrollment Demographics		Fall 2017	Fall 2018			
Gender	Female	Headcount	%	Headcount	%	
		3	30%	3	20%	
Ethnicity	Male	Headcount	%	Headcount	%	
		7	70%	12	80%	
Location	Minority	Headcount	%	Headcount	%	
		2	20%	2	13%	
First-Gen Status	White	Headcount	%	Headcount	%	
		8	80%	12	80%	
Course Delivery	Unknown	Headcount	%	Headcount	%	
			0%	1	7%	
Cumulative GPA	In-State	Headcount	%	Headcount	%	
		10	100%	15	100%	
	Out-of-State	Headcount	%	Headcount	%	
	International	Headcount	%	Headcount	%	
	First-Gen	Headcount	%	Headcount	%	
		4	40%	4	27%	
	Non First-Gen	Headcount	%	Headcount	%	
		6	60%	11	73%	
	On-Ground Only	Headcount	%	Headcount	%	
		5	50%			
	On-Line Only	Headcount	%	Headcount	%	
				2	13%	
	On-Ground & On-Line	Headcount	%	Headcount	%	
		5	50%	13	87%	
	Institutional GPA	Headcount	%	Headcount	%	
				3.1	3.3	
	Composite GPA	Headcount	%	Headcount	%	
				3.6	2.9	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

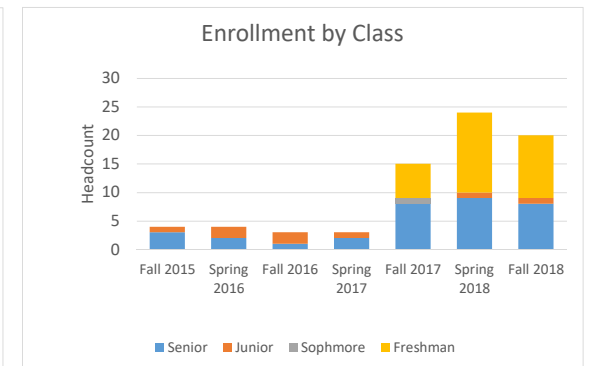
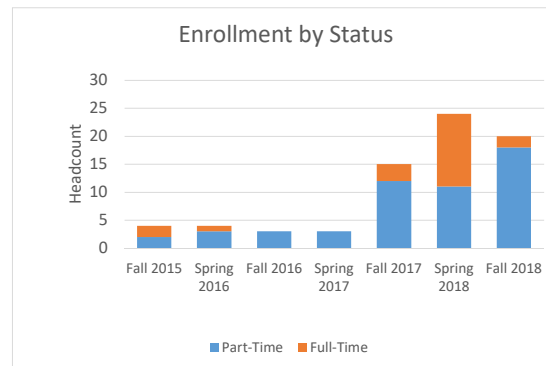
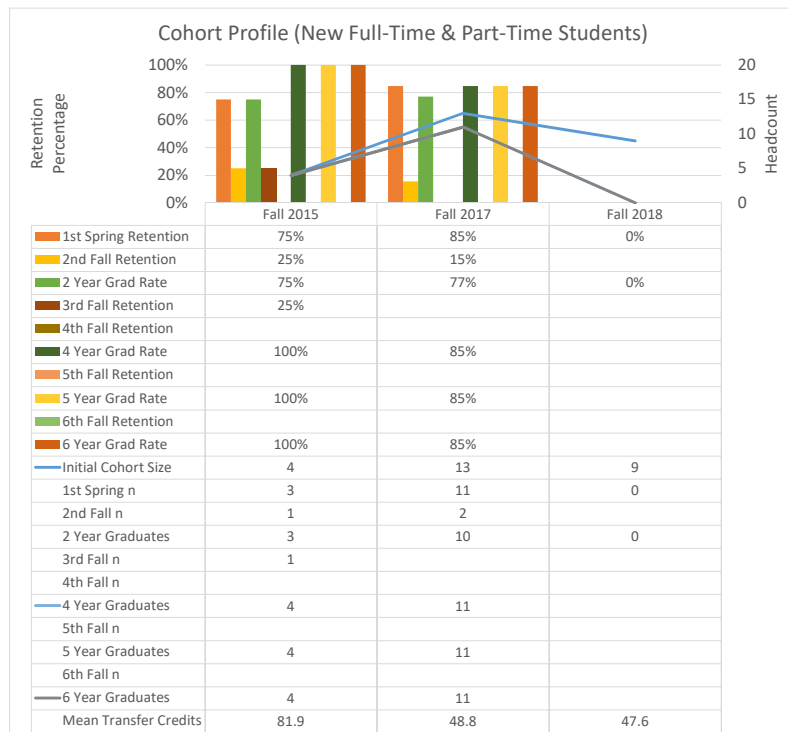
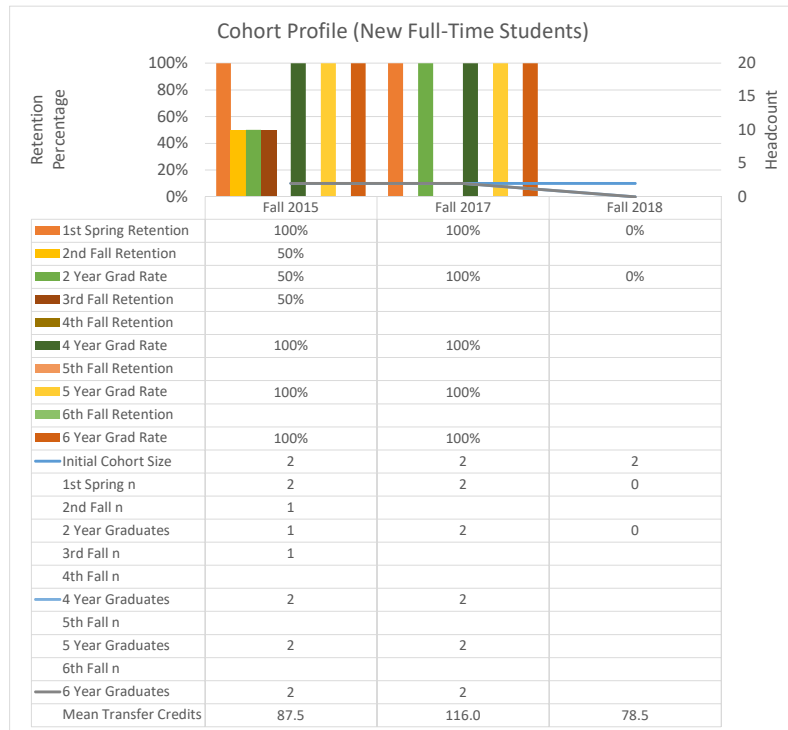
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)



# Academic Dashboard - CAPS, Elementary Education Majors



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	2	1			3	13	2
	Part-Time	2	3	3	3	12	11	18
	Total Degree-Seeking Headcount	4	4	3	3	15	24	20
	Full-Time Equivalent <sup>2</sup>	3	2	1	1	7	17	8
Enrollment Financials	Average FT Tuition	\$ 3,420	\$ 4,560			\$ 5,953	\$ 4,560	\$ 5,890
	Average PT Tuition	\$ 2,328	\$ 3,673	\$ 3,673	\$ 3,040	\$ 3,958	\$ 2,349	\$ 3,251
	Total Gross Tuition	\$11,495	\$15,580	\$11,020	\$9,120	\$65,360	\$85,120	\$70,300
	Enrollment Detail							
Credit Hour Total	First Time						1	
	Transfer	1	2			9	6	4
	Continuing		2	3	3	2	13	11
	Reactive/Re-enroll	3				4	4	5
Credit Hour Average	Freshman	0	0	0	0	6	14	11
	Sophomore	0	0	0	0	1	0	0
	Junior	1	2	2	1	0	1	1
	Senior	3	2	1	2	8	9	8
Total Credit Hour Total	Full-Time	24	12			47	156	31
	Part-Time	10	29	29	24	125	68	154
	Full-Time	12.0	12.0			15.7	12.0	15.5
	Part-Time	5.0	9.7	9.7	8.0	10.4	6.2	8.6
Total Credit Hour Average	Full-Time	34	41	29	24	172	224	185
	Part-Time	8.5	10.3	9.7	8.0	11.5	9.3	9.3
	On-Ground	15	28	26	24	160	218	176
	On-Line	19	13	3	0	12	6	9
Graduates	Degrees Granted in Semester	1	0	1	0	0	11	0
	Graduates from Semester Enrollment	0	0	0	0	0	11	0
	Fall to Fall Success Rate <sup>3</sup>	25%		67%		87%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	25%		67%		50%		
Returners	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	75%	75%	100%	67%	87%	85%	0%
	Fall to Fall Attrition	-3		-1		-2		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	3	75%	3	100%	12	80%	17	85%
	Male	1	25%		0%	3	20%	3	15%
Ethnicity	Minority	1	25%		0%	5	33%	3	15%
	White	3	75%	2	67%	9	60%	16	80%
	Unknown		0%	1	33%	1	7%	1	5%
Location	In-State	4	100%	3	100%	15	100%	19	95%
	Out-of-State	0	0%	0	0%	0	0%	1	5%
	International								
First-Gen Status	First-Gen	1	25%	2	67%	5	33%	5	25%
	Non First-Gen	3	75%	1	33%	10	67%	15	75%
Course Delivery	On-Ground Only	1	25%	2	67%	13	87%	18	90%
	On-Line Only	1	25%						
	On-Ground & On-Line	2	50%	1	33%	2	13%	2	10%
Cummulative GPA	Institutional GPA	3.4		3.8		3.7		3.7	
	Composite GPA	2.9		3.4		3.4		3.5	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

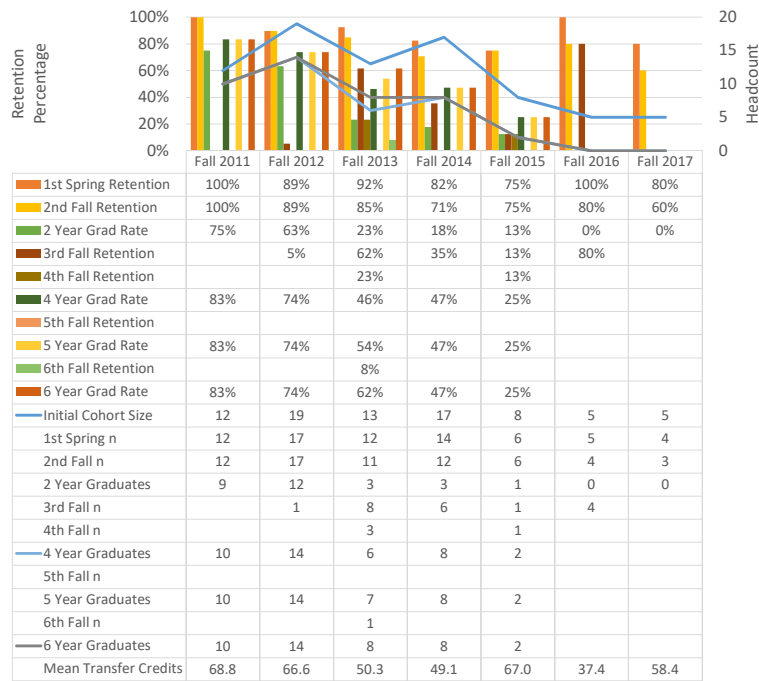
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

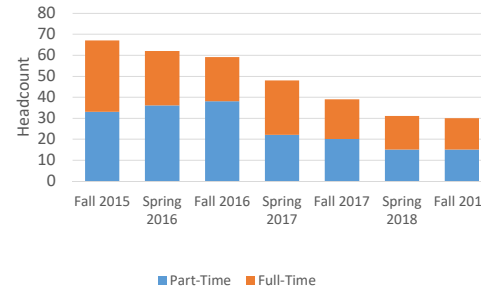


# Academic Dashboard - CAPS, Human Resource Management Majors

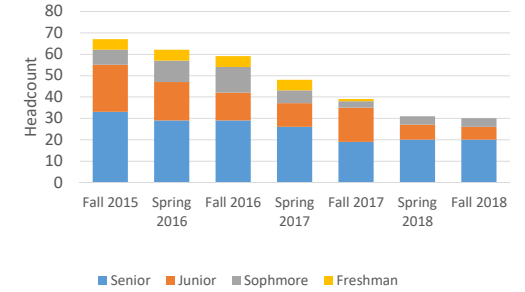
## Cohort Profile (New Full-Time Students)



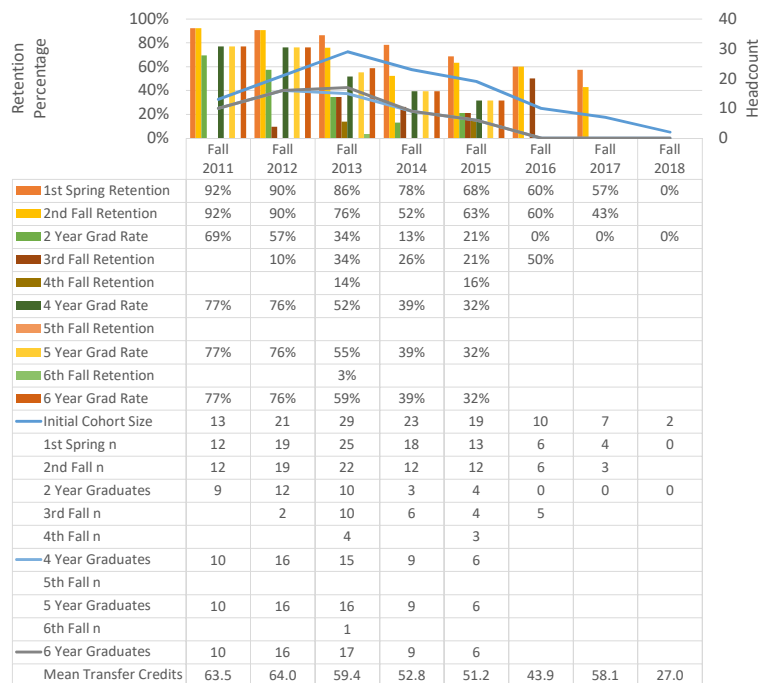
## Enrollment by Status



## Enrollment by Class



## Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	34	26	21	26	19	16	15
	Part-Time	33	36	38	22	20	15	15
	Total Degree-Seeking Headcount	67	62	59	48	39	31	30
	Full-Time Equivalent <sup>2</sup>	45	38	34	33	26	21	20
Enrollment Financials	Average FT Tuition	\$ 4,823	\$ 4,947	\$ 4,795	\$ 4,867	\$ 4,760	\$ 4,703	\$ 4,636
	Average PT Tuition	\$ 2,683	\$ 2,755	\$ 2,688	\$ 2,617	\$ 2,423	\$ 2,432	\$ 2,812
	Total Gross Tuition	\$252,510	\$227,810	\$202,825	\$184,110	\$138,890	\$111,720	\$111,720
Enrollment Detail	First Time		1					
	Transfer	11	6	6	1	3	1	
	Continuing	48	51	49	43	32	28	28
	Reactive/Re-enroll	8	4	4	4	4	2	2
	Freshman	5	5	5	5	1	0	0
	Sophomore	7	10	12	6	3	4	4
	Junior	22	18	13	11	16	7	6
	Senior	33	29	29	26	19	20	20
	Credit Hour Total							
	Full-Time	432	339	265	333	238	198	183
	Part-Time	230	252	267	150	126	105	111
Credit Hour Average	Full-Time	12.7	13.0	12.6	12.8	12.5	12.4	12.2
	Part-Time	7.0	7.0	7.0	6.8	6.3	7.0	7.4
Total Credit Hour Total		662	591	532	483	364	303	294
Total Credit Hour Average		9.9	9.5	9.0	10.1	9.3	9.8	9.8
Graduates	On-Ground	229	184	140	111	51	42	9
	On-Line	433	407	392	372	313	261	285
	Degrees Granted in Semester	6	14	4	13	5	3	0
	Graduates from Semester Enrollment	4	10	5	9	3	3	0
Returners	Fall to Fall Success Rate <sup>3</sup>	78%		66%		74%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	72%		56%		70%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	78%	85%	76%	74%	75%	89%	0%
	Fall to Fall Attrition	-15		-20		-10		

Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
		Headcount %	Headcount %	Headcount %	Headcount %
Gender	Female	54	81%	50	85%
	Male	13	19%	9	15%
Ethnicity	Minority	16	24%	19	32%
	White	44	66%	33	56%
	Unknown	7	10%	7	12%
Location	In-State	62	93%	58	98%
	Out-of-State	5	7%	1	2%
	International				
First-Gen Status	First-Gen	30	45%	23	39%
	Non First-Gen	37	55%	36	61%
Course Delivery	On-Ground Only	9	13%	4	7%
	On-Line Only	31	46%	30	51%
	On-Ground & On-Line	27	40%	25	42%
	Institutional GPA	3.3		3.3	
Cummulative GPA	Composite GPA	3.0	3.1	3.0	3.1

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

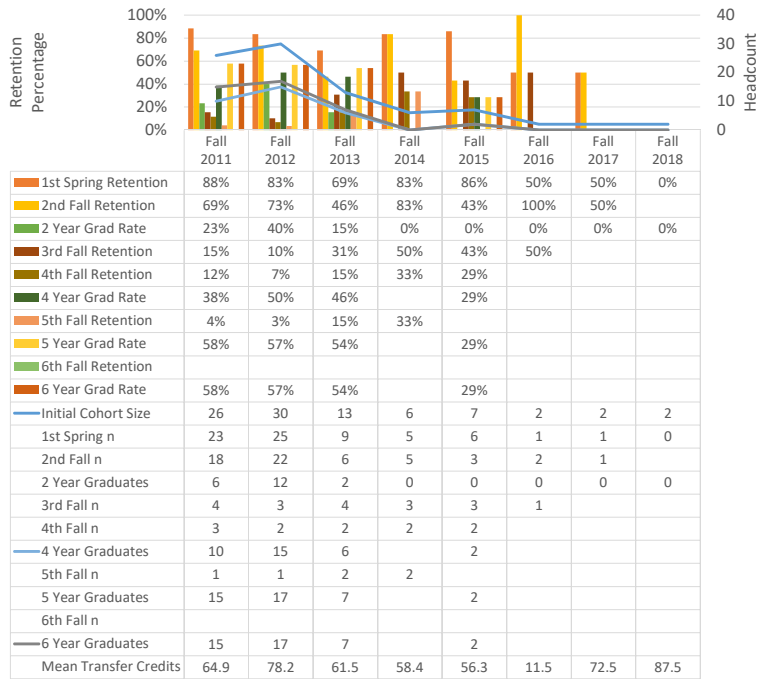
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

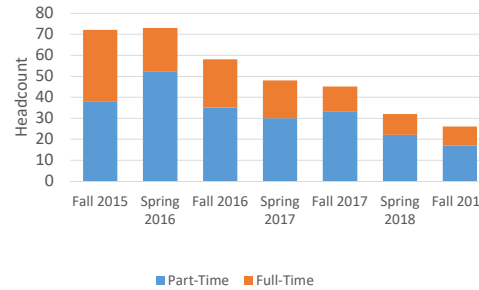
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, Organizational Leadership Transformational Change Majors

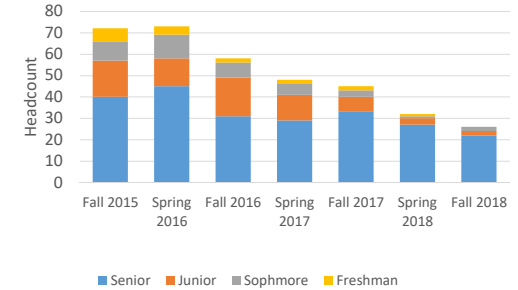
Cohort Profile (New Full-Time Students)



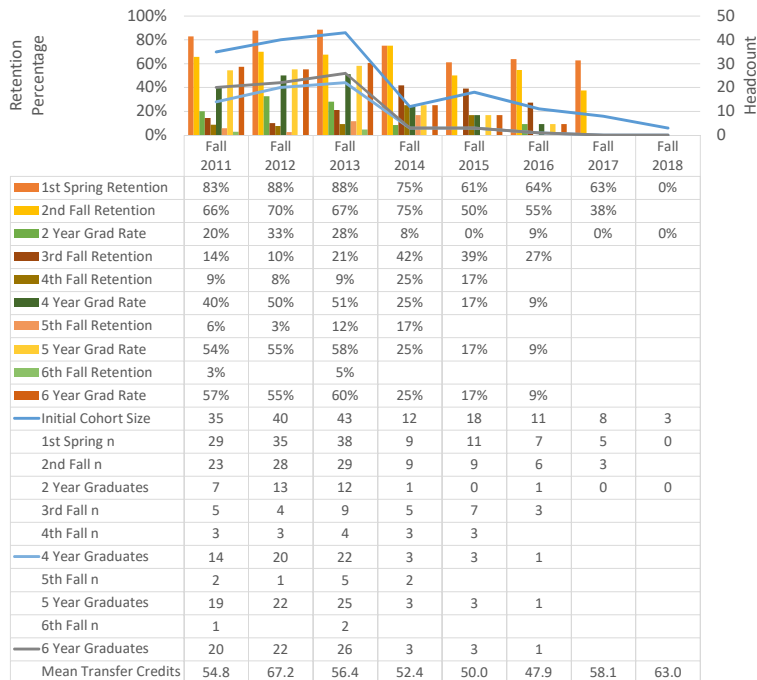
Enrollment by Status



Enrollment by Class



Cohort Profile (New Full-Time & Part-Time Students)



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	34	21	23	18	12	10	9
	Part-Time	38	52	35	30	33	22	17
	Total Degree-Seeking Headcount	72	73	58	48	45	32	26
	Full-Time Equivalent <sup>2</sup>	47	38	35	28	23	17	15
Enrollment Financials	Average FT Tuition	\$ 4,644	\$ 4,813	\$ 4,626	\$ 4,908	\$ 4,623	\$ 4,788	\$ 4,560
	Average PT Tuition	\$ 2,563	\$ 2,554	\$ 2,535	\$ 2,628	\$ 2,372	\$ 2,435	\$ 2,246
	Total Gross Tuition	\$255,265	\$233,890	\$195,130	\$167,200	\$133,760	\$101,460	\$79,230
Enrollment Detail	First Time		1					
	Transfer	14	5	8	1	3		
	Continuing	54	59	47	43	37	32	23
	Reactive/Re-enroll	4	8	3	4	5		3
	Freshman	6	4	2	2	2	1	0
	Sophomore	9	11	7	5	3	1	2
	Junior	17	13	18	12	7	3	2
	Senior	40	45	31	29	33	27	22
	Credit Hour Total							
	Full-Time	416	266	280	233	149	126	108
	Part-Time	247	350	234	205	206	141	99
Credit Hour Average	Full-Time	12.2	12.7	12.2	12.9	12.4	12.6	12.0
	Part-Time	6.5	6.7	6.7	6.8	6.2	6.4	5.8
Total Credit Hour Total		662	616	514	437	355	267	207
Total Credit Hour Average		9.2	8.4	8.9	9.1	7.9	8.3	8.0
Graduates	On-Ground	147	81	60	27	78	33	0
	On-Line	516	535	454	410	277	234	207
	Degrees Granted in Semester	14	28	4	12	8	9	0
	Graduates from Semester Enrollment	-2	21	1	7	5	7	0
Returners	Fall to Fall Success Rate <sup>3</sup>	65%		76%		73%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	53%		72%		64%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	69%	79%	74%	78%	73%	76%	0%
	Fall to Fall Attrition	-25		-14		-12		

Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
		Headcount %	Headcount %	Headcount %	Headcount %
Gender	Female	54	75%	35	60%
	Male	18	25%	23	40%
	Minority	18	25%	17	29%
Ethnicity	White	52	72%	40	69%
	Unknown	2	3%	1	2%
	In-State	67	93%	50	86%
Location	Out-of-State	5	7%	8	14%
	International				
	First-Gen	36	50%	25	43%
First-Gen Status	Non First-Gen	36	50%	33	57%
	On-Ground Only	8	11%		
	On-Line Only	49	68%	38	66%
Course Delivery	On-Ground & On-Line	15	21%	20	34%
	Institutional GPA	3.3		3.3	
	Composite GPA	3.0	2.9	2.9	3.0

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

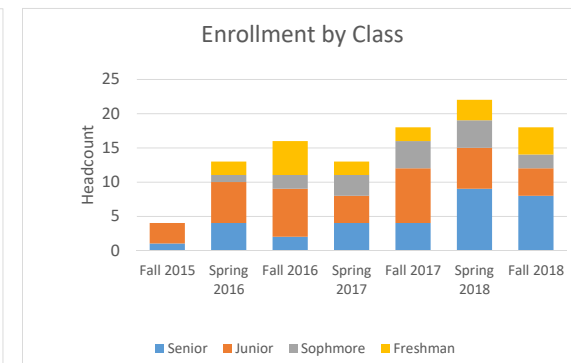
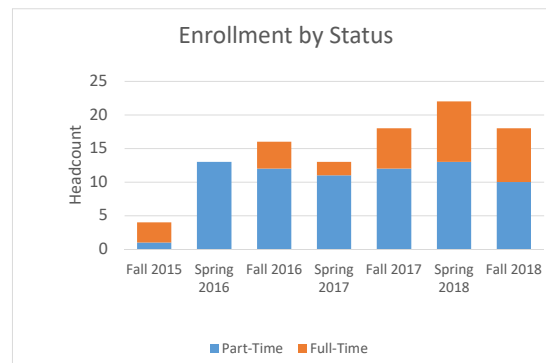
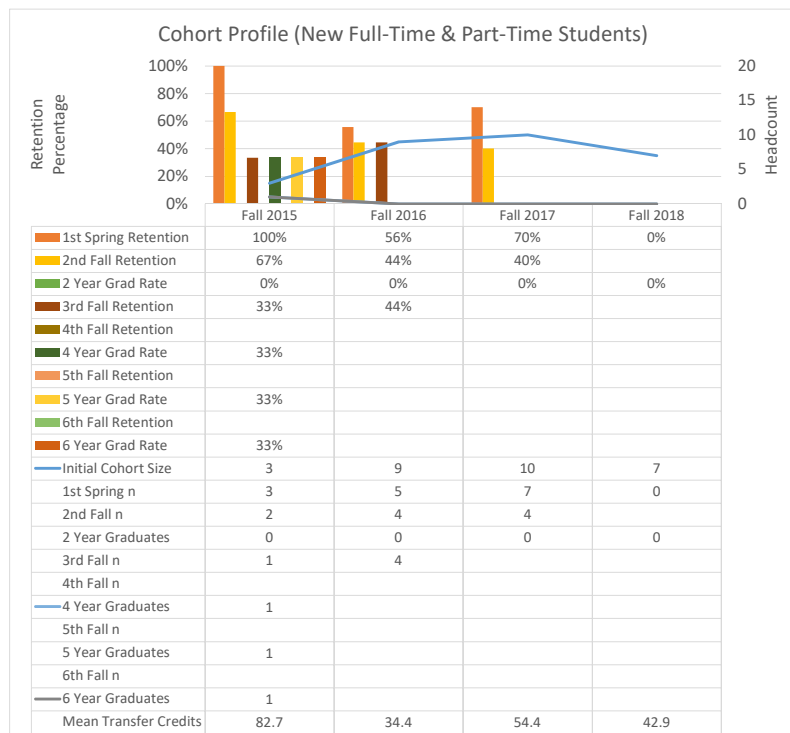
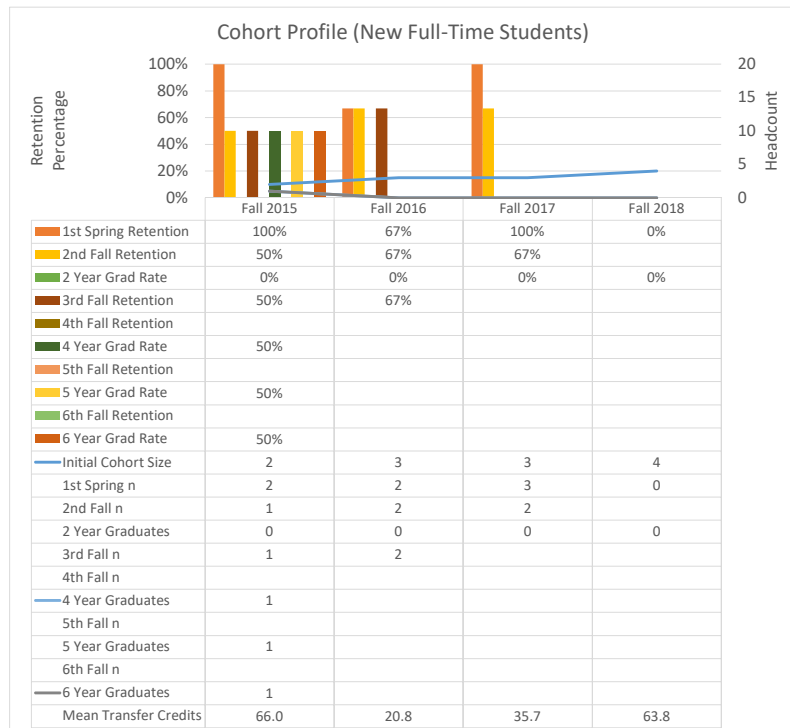
<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - CAPS, Psychology Majors



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	3		4	2	6	9	8
	Part-Time	1	13	12	11	12	13	10
	Total Degree-Seeking Headcount	4	13	16	13	18	22	18
	Full-Time Equivalent <sup>2</sup>	3	4	8	6	10	13	11
Enrollment Financials	Average FT Tuition	\$ 4,687		\$ 4,655	\$ 4,750	\$ 4,655	\$ 4,813	\$ 4,845
	Average PT Tuition	\$ 2,850	\$ 3,088	\$ 3,056	\$ 3,558	\$ 2,763	\$ 2,806	\$ 2,432
	Total Gross Tuition	\$16,910	\$37,050	\$55,290	\$48,640	\$61,085	\$79,800	\$63,080
Enrollment Detail	First Time							
	Transfer	3	7	6	3	7	3	7
	Continuing	1	6	7	10	8	16	11
	Reactive/Re-enroll			3		3	3	
	Freshman	0	2	5	2	2	3	4
	Sophomore	0	1	2	3	4	4	2
	Junior	3	6	7	4	8	6	4
	Senior	1	4	2	4	4	9	8
	Full-Time	37		49	25	72	114	102
	Part-Time	8	109	100	100	85	96	65
Credit Hour Average	Full-Time	12.3		12.3	12.5	12.0	12.7	12.8
	Part-Time	7.5	8.3	8.3	9.1	7.1	7.4	6.5
Total Credit Hour Total		45	109	149	125	157	210	167
Total Credit Hour Average		11.1	8.3	9.3	9.6	8.7	9.5	9.3
Graduates	On-Ground	14	51	21	36	30	48	39
	On-Line	31	58	128	89	127	162	128
	Degrees Granted in Semester	0	0	0	0	0	3	0
	Graduates from Semester Enrollment	0	0	0	0	0	3	0
Returners	Fall to Fall Success Rate <sup>3</sup>	50%		44%		61%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	50%		44%		53%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	100%	54%	56%	69%	83%	58%	0%
	Fall to Fall Attrition	-2		-9		-7		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	3	75%	13	81%	16	89%	16	89%
	Male	1	25%	3	19%	2	11%	2	11%
Ethnicity	Minority		0%	3	19%	2	11%	4	22%
	White	4	100%	12	75%	13	72%	9	50%
	Unknown		0%	1	6%	3	17%	5	28%
Location	In-State	4	100%	15	94%	17	94%	17	94%
	Out-of-State	0	0%	1	6%	1	6%	1	6%
	International								
First-Gen Status	First-Gen	2	50%	7	44%	10	56%	9	50%
	Non First-Gen	2	50%	9	56%	8	44%	9	50%
Course Delivery	On-Ground Only							1	6%
	On-Line Only	1	25%	9	56%	11	61%	7	39%
	On-Ground & On-Line	3	75%	7	44%	7	39%	10	56%
Cummulative GPA	Institutional GPA	1.6		2.9		3.3		3.6	
	Composite GPA	1.9		2.9		2.9		3.1	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

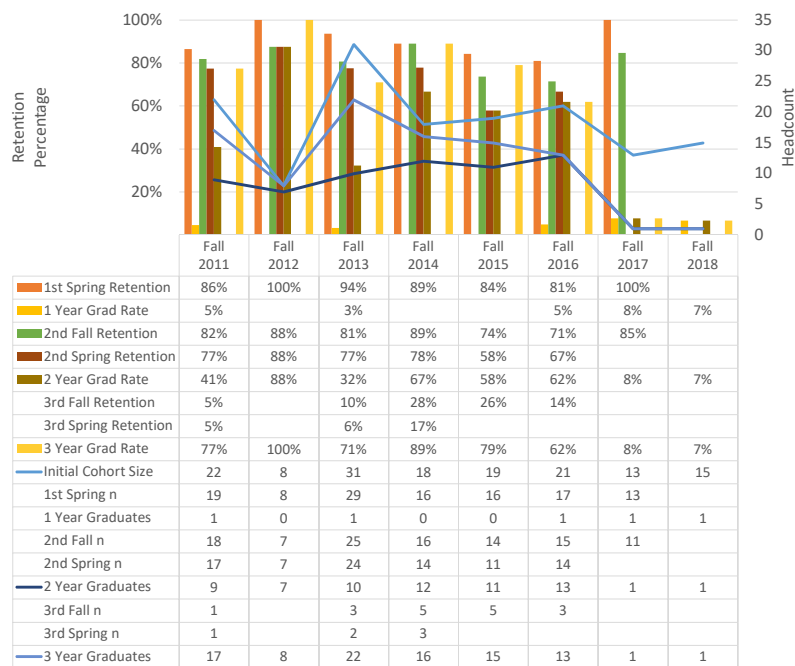
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# College Segmentation Summaries

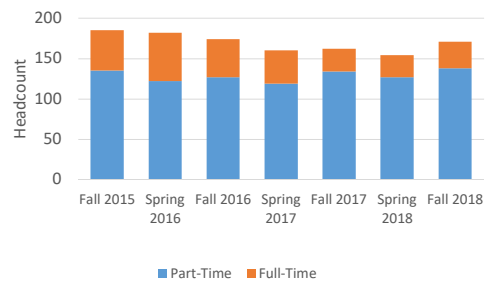
## College of Graduate and Professional Studies (GRAD)

# Academic Dashboard - GRAD, Male Students

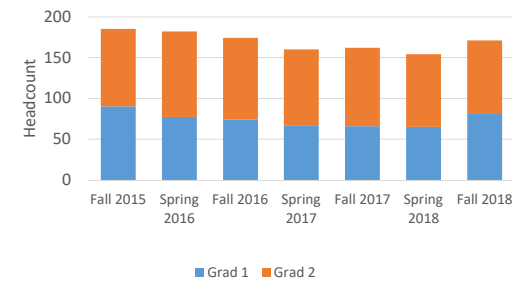
**Cohort Profile (New Full-Time Students):**  
Retention and Graduation Characteristics



**Enrollment by Status**

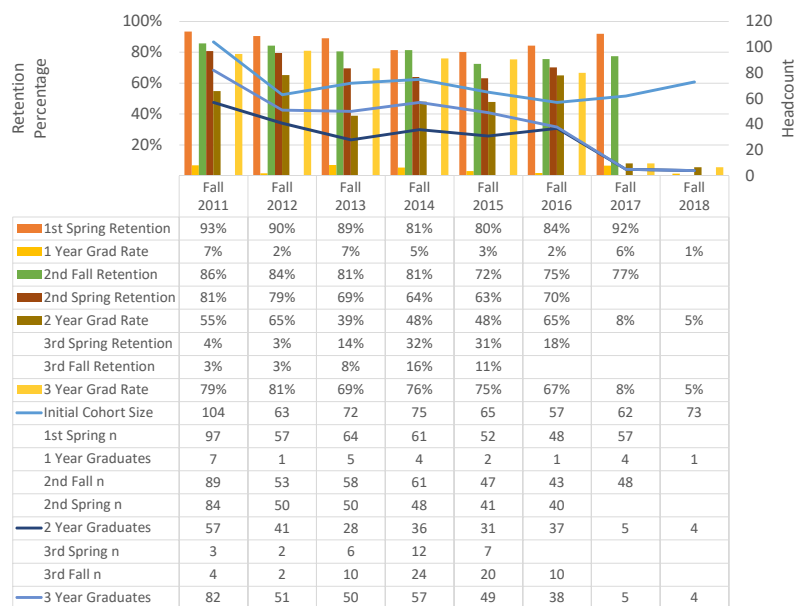


**Enrollment by Class**



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	50	60	47	41	28	27	33
	Part-Time	135	122	127	119	134	127	138
	Total Degree-Seeking Headcount	185	182	174	160	162	154	171
	Full-Time Equivalent <sup>2</sup>	95	101	89	81	73	69	79
Enrollment Financials	Workshop	6	25	15	38	13	39	17
	Average FT Tuition	\$ 6,368	\$ 6,202	\$ 6,664	\$ 6,600	\$ 6,662	\$ 6,548	\$ 6,513
	Average PT Tuition	\$ 3,075	\$ 3,237	\$ 3,355	\$ 3,490	\$ 3,239	\$ 3,079	\$ 3,097
	Total Gross Tuition	\$733,519	\$767,000	\$739,253	\$685,850	\$620,590	\$567,774	\$642,262
Enrollment Detail	New	65	26	57	29	62	20	73
	Continuing	120	154	116	130	100	134	98
	Reactivate/Re-enroll		1	1				
	Grad 1	90	77	74	67	66	65	82
Credit Hour Total	Grad 2	95	105	100	93	96	89	89
	Full-Time	522	609	518	449	317	296	378
Credit Hour Average	Part-Time	722	661	678	664	727	687	759
	Full-Time	10.4	10.2	11.0	11.0	11.3	11.0	11.5
	Part-Time	5.3	5.4	5.3	5.6	5.4	5.4	5.5
	Total Credit Hour Total	1,244	1,270	1,196	1,113	1,044	983	1,137
Total Credit Hour Average		6.7	7.0	6.9	7.0	6.4	6.4	6.6
	On-Ground	671	646	731	531	605	630	614
Graduates	On-line	573	624	465	582	439	353	523
	Degrees Granted in Semester	25	57	28	55	26	53	0
Returners	Graduates from Semester Enrollment	15	46	31	45	21	48	0
	Fall to Fall Success Rate <sup>3</sup>	82%		86%		92%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	73%		74%		86%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	85%	79%	86%	85%	89%	88%	0%
Fall to Fall Attrition		-34		-25		-13		

**Cohort Profile (New Full-Time and Part-Time Students):**  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
		Headcount %	Headcount %	Headcount %	Headcount %
Gender	Male	185	100%	174	100%
	Female			162	100%
Ethnicity	Minority	60	32%	56	32%
	White	113	61%	100	57%
	Unknown	12	6%	18	10%
Location	In-State	162	88%	155	89%
	Out-of-State	13	7%	10	6%
	International	10	5%	9	5%
First-Gen Status	First-Gen	55	30%	51	29%
	Non First-Gen	130	70%	123	71%
Course Delivery	On-Ground Only	70	38%	73	42%
	On-Line Only	72	39%	56	33%
	On-Ground & On-Line	41	22%	43	25%
	Workshop	8		8	
Cumulative GPA	Institutional GPA	3.7		3.7	
	Composite GPA	3.6		3.6	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

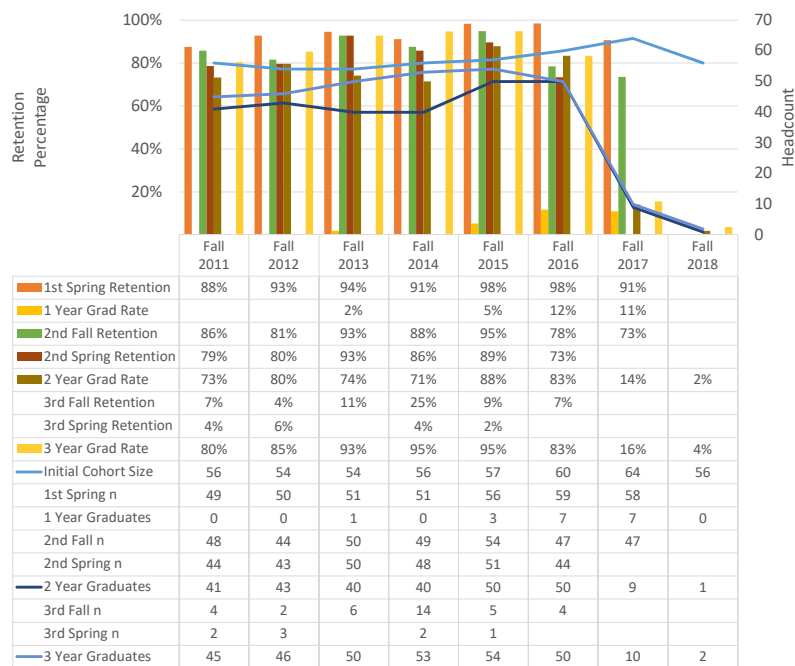
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

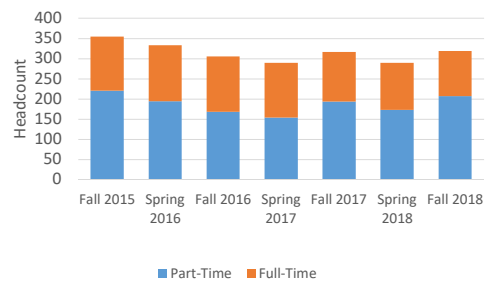
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, Female Students

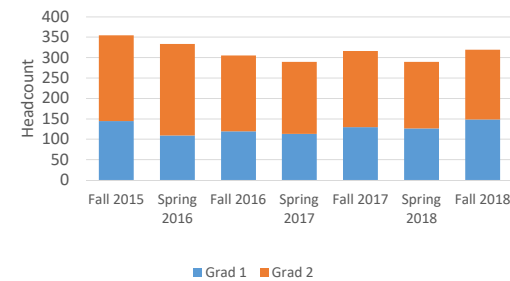
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



Enrollment by Status

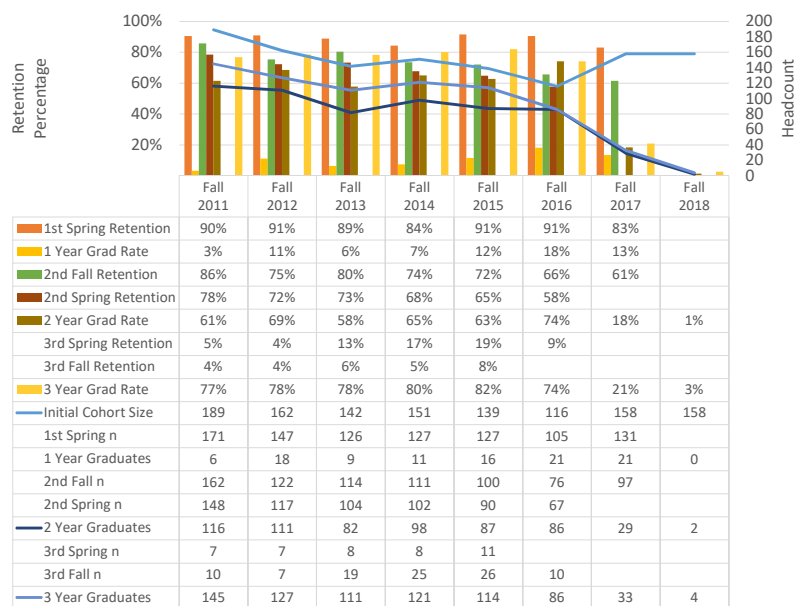


Enrollment by Class



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	134	139	137	135	123	116	112
	Part-Time	220	194	168	154	193	173	207
	Total Degree-Seeking Headcount	354	333	305	289	316	289	319
	Full-Time Equivalent <sup>2</sup>	207	204	193	186	187	174	181
Enrollment Financials	Workshop	63	169	71	163	52	135	63
	Average FT Tuition	\$ 6,759	\$ 6,411	\$ 6,772	\$ 6,484	\$ 6,837	\$ 6,541	\$ 6,949
	Average PT Tuition	\$ 2,889	\$ 3,321	\$ 3,142	\$ 3,249	\$ 3,138	\$ 3,149	\$ 3,145
	Total Gross Tuition	\$1,541,157	\$1,535,421	\$1,455,630	\$1,375,724	\$1,446,526	\$1,303,580	\$1,429,400
Enrollment Detail	New	139	26	116	36	158	49	158
	Continuing	215	307	188	253	158	240	161
	Reactivate/Re-enroll			1				
	Grad 1	144	109	119	113	129	126	148
Credit Hour Total	Grad 2	210	224	186	176	187	163	171
	Full-Time	1,561	1,533	1,582	1,491	1,447	1,282	1,338
Credit Hour Average	Part-Time	1,216	1,107	845	818	1,017	954	1,119
	Full-Time	11.6	11.0	11.5	11.0	11.8	11.1	11.9
	Part-Time	5.5	5.7	5.0	5.3	5.3	5.5	5.4
	Total Credit Hour Total	2,777	2,640	2,427	2,309	2,464	2,236	2,457
Total Credit Hour Average		7.8	7.9	8.0	8.0	7.8	7.7	7.7
	On-Ground	1,778	1,647	1,689	1,463	1,804	1,749	1,692
Graduates	On-line	999	993	738	846	660	487	765
	Degrees Granted in Semester	39	155	42	119	46	118	0
Returners	Graduates from Semester Enrollment	40	133	45	111	42	111	0
	Fall to Fall Success Rate <sup>3</sup>	92%		89%		86%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	85%		78%		73%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	93%	91%	91%	85%	87%	85%	0%
Fall to Fall Attrition		-27		-33		-44		

Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Gender	Female	Headcount	%	Headcount	%	Headcount	%	Headcount	%
		354	100%	305	100%	316	100%	319	100%
Ethnicity	Minority	89	25%	75	25%	79	25%	78	24%
	White	234	66%	203	67%	205	65%	203	64%
	Unknown	31	9%	27	9%	32	10%	38	12%
Location	In-State	315	89%	261	86%	269	85%	265	83%
	Out-of-State	27	8%	34	11%	37	12%	49	15%
	International	12	3%	10	3%	10	3%	5	2%
First-Gen Status	First-Gen	113	32%	88	29%	83	26%	85	27%
	Non First-Gen	241	68%	217	71%	233	74%	234	73%
Course Delivery	On-Ground Only	171	48%	157	52%	165	53%	145	46%
	On-Line Only	133	38%	102	34%	84	27%	96	30%
	On-Ground & On-Line	49	14%	43	14%	65	21%	76	24%
	Workshop	64		64		64		74	
Cumulative GPA	Institutional GPA	3.8		3.8		3.7		3.8	
	Composite GPA	3.7		3.7		3.7		3.7	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

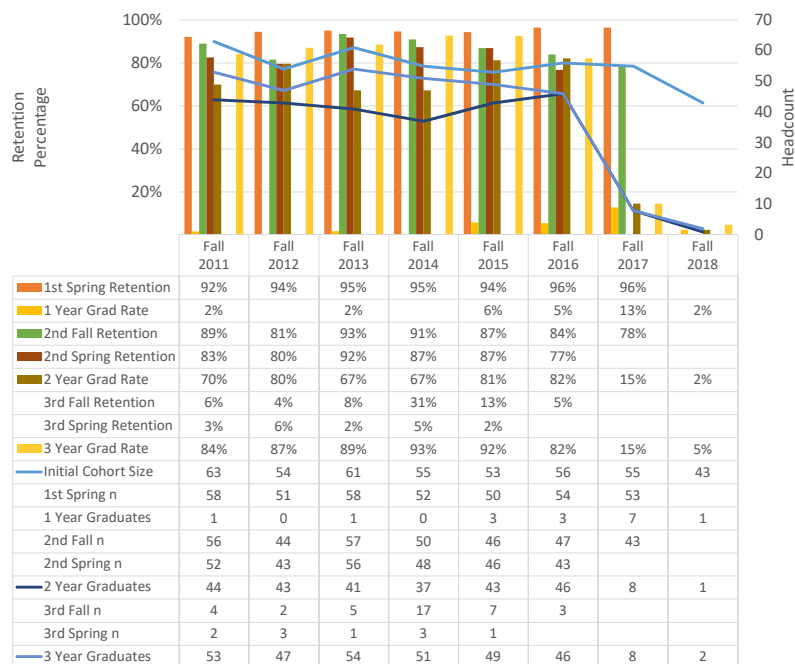
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

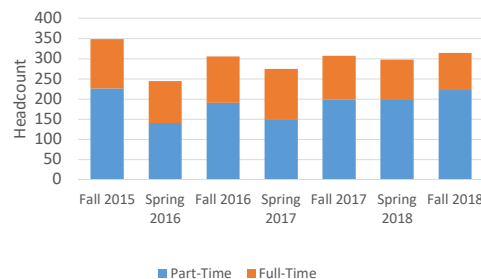
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, White Students

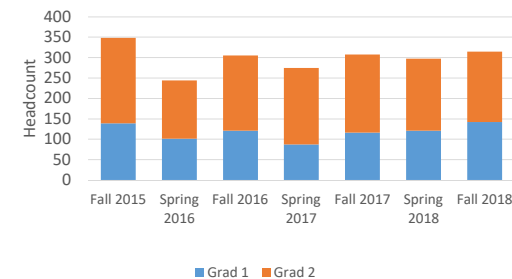
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



Enrollment by Status

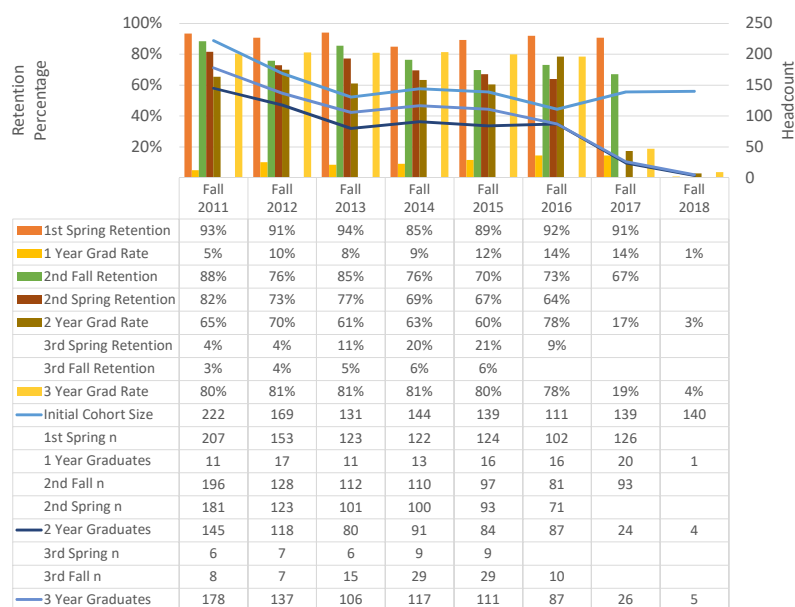


Enrollment by Class



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	122	104	115	124	109	100	92
	Part-Time	226	140	190	150	198	197	222
	Total Degree-Seeking Headcount	348	244	305	274	307	297	314
	Full-Time Equivalent <sup>2</sup>	197	151	178	174	175	166	166
Enrollment Financials	Workshop	35	45	34	98	57	123	45
	Average FT Tuition	\$ 6,837	\$ 6,412	\$ 6,941	\$ 6,503	\$ 6,828	\$ 6,570	\$ 6,879
	Average PT Tuition	\$ 2,917	\$ 3,274	\$ 3,110	\$ 3,289	\$ 3,118	\$ 3,057	\$ 3,076
	Total Gross Tuition	\$1,493,291	\$1,125,290	\$1,389,052	\$1,299,788	\$1,361,570	\$1,259,193	\$1,315,673
Enrollment Detail	New	139	25	111	22	139	50	140
	Continuing	209	218	193	252	168	247	174
	Reactive/Re-enroll			1				
	Grad 1	139	101	121	87	116	121	142
Credit Hour Total	Grad 2	209	143	184	187	191	176	172
	Full-Time	1,424	1,143	1,369	1,369	1,283	1,115	1,093
	Part-Time	1,236	791	944	790	1,045	1,063	1,204
	Full-Time	11.7	11.0	11.9	11.0	11.8	11.2	11.9
Credit Hour Average	Part-Time	5.5	5.7	5.0	5.3	5.3	5.4	5.4
	Total Credit Hour Total	2,660	1,934	2,313	2,159	2,328	2,178	2,297
	Total Credit Hour Average	7.6	7.9	7.6	7.9	7.6	7.3	7.3
	On-Ground	1,655	1,241	1,623	1,331	1,668	1,665	1,491
Graduates	On-line	1,005	693	690	828	660	513	806
	Degrees Granted in Semester	39	140	36	119	48	125	0
	Graduates from Semester Enrollment	69	87	34	110	42	116	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	89%		88%		92%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	80%		78%		83%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	103%	87%	89%	85%	91%	87%	0%
	Fall to Fall Attrition	-39		-36		-26		

Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Gender		Headcount	%	Headcount	%	Headcount	%	Headcount	%
	Female	234	67%	203	67%	205	67%	203	65%
	Male	113	32%	100	33%	101	33%	111	35%
	Ethnicity	348	100%	305	100%	307	100%	314	100%
Location									
	In-State	328	94%	281	92%	272	89%	244	78%
	Out-of-State	19	5%	24	8%	34	11%	63	20%
	International	1	0%	0	0%	1	0%	7	2%
First-Gen Status									
	First-Gen	101	29%	79	26%	88	29%	76	24%
	Non First-Gen	247	71%	226	74%	219	71%	238	76%
	Course Delivery	162	47%	165	55%	153	50%	126	40%
Cumulative GPA									
	On-Ground Only	139	40%	99	33%	82	27%	97	31%
	On-Line Only	45	13%	37	12%	70	23%	89	29%
	Workshop	37		37		37		38	
Cumulative GPA									
	Institutional GPA	3.8		3.8		3.8		3.7	
	Composite GPA	3.7		3.7		3.7		3.6	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

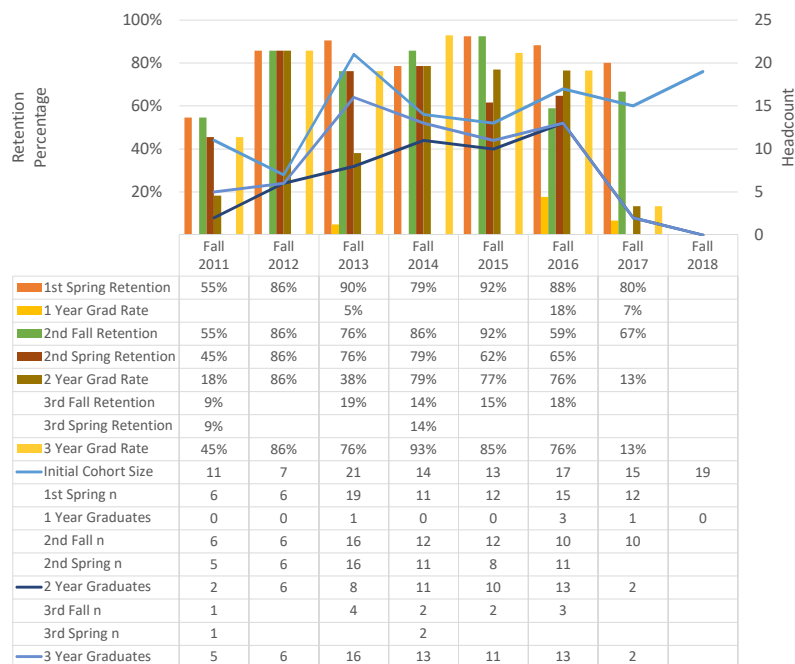
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

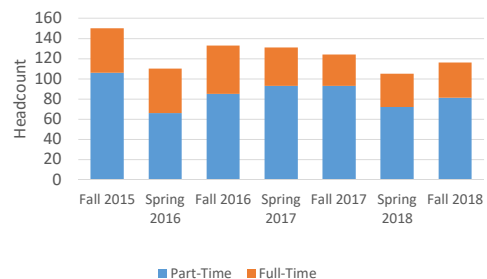


# Academic Dashboard - GRAD, Minority Students

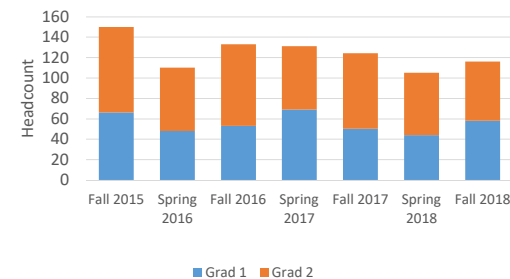
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



Enrollment by Status

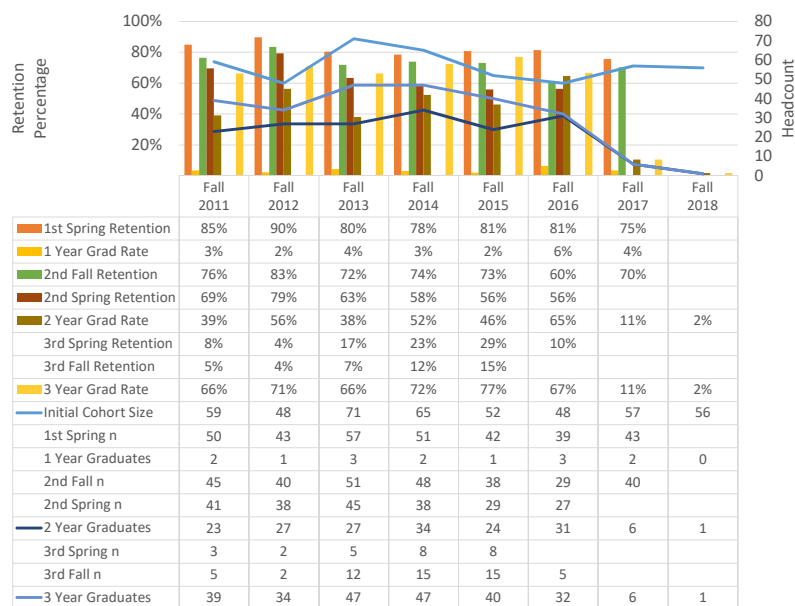


Enrollment by Class



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	44	44	48	38	31	33	35
	Part-Time	106	66	85	93	93	72	81
	Total Degree-Seeking Headcount	150	110	133	131	124	105	116
	Full-Time Equivalent <sup>2</sup>	79	66	76	69	62	57	62
Enrollment Financials	Workshop	1	1	13	45	8	16	
	Average FT Tuition	\$ 6,197	\$ 6,066	\$ 6,337	\$ 6,491	\$ 6,793	\$ 6,397	\$ 6,948
	Average PT Tuition	\$ 2,951	\$ 3,465	\$ 3,530	\$ 3,379	\$ 3,451	\$ 3,450	\$ 3,220
	Total Gross Tuition	\$585,437	\$495,596	\$604,196	\$560,926	\$531,493	\$459,500	\$503,989
Enrollment Detail	New	52	8	48	31	57	15	56
	Continuing	98	101	84	99	67	90	60
	Reactivate/Re-enroll		1	1				
	Grad 1	66	48	53	69	50	44	58
Credit Hour Total	Grad 2	84	62	80	62	74	61	58
	Full-Time	456	441	500	415	356	351	419
	Part-Time	576	379	476	518	513	413	443
	Full-Time	10.4	10.0	10.4	10.9	11.5	10.6	12.0
Credit Hour Average	Part-Time	5.4	5.7	5.6	5.6	5.5	5.7	5.5
	Total Credit Hour Total	1,032	820	976	933	869	764	862
	Total Credit Hour Average	6.9	7.5	7.3	7.1	7.0	7.3	7.4
	On-Ground	603	433	565	459	553	528	553
Graduates	On-line	429	387	411	474	316	236	309
	Degrees Granted in Semester	18	58	30	36	23	44	0
	Graduates from Semester Enrollment	28	35	35	30	15	30	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	87%		87%		83%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	78%		75%		73%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	93%	93%	90%	83%	80%	87%	0%
	Fall to Fall Attrition	-19		-17		-21		

Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Gender		Headcount	%	Headcount	%
	Female	89	59%	75	56%
	Male	60	40%	56	42%
	Minority	150	100%	133	100%
Location		Headcount	%	Headcount	%
	In-State	116	77%	100	75%
	Out-of-State	16	11%	17	13%
	International	18	12%	16	12%
First-Gen Status		Headcount	%	Headcount	%
	First-Gen	56	37%	47	35%
	Non First-Gen	94	63%	86	65%
	On-Ground Only	66	44%	47	35%
Course Delivery	On-Line Only	48	32%	47	35%
	On-Ground & On-Line	35	23%	39	29%
	Workshop	2		2	
	Institutional GPA	3.6		3.6	
Cumulative GPA	Composite GPA	3.6		3.5	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

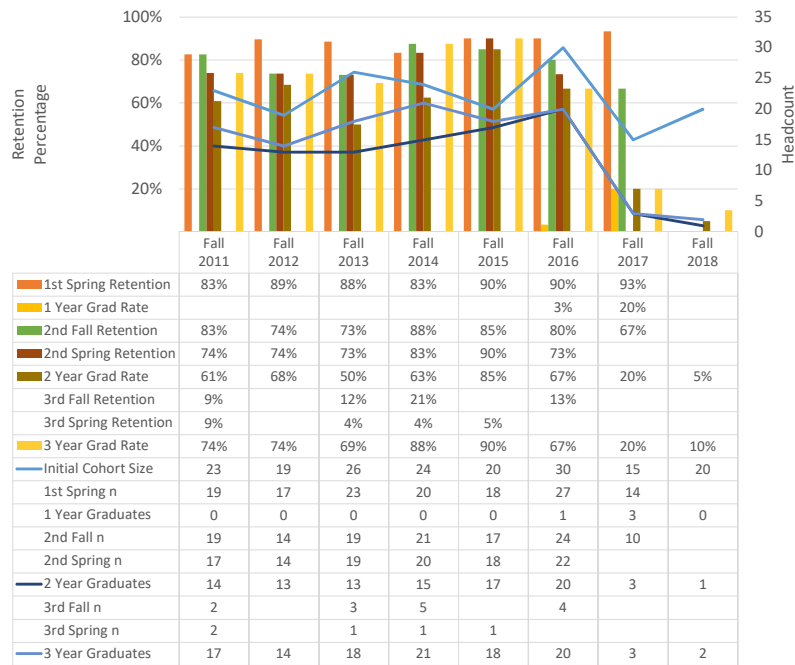
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

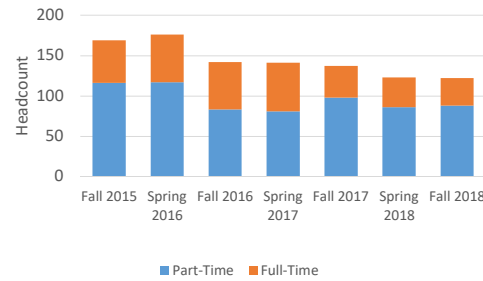
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, First-Generation Students

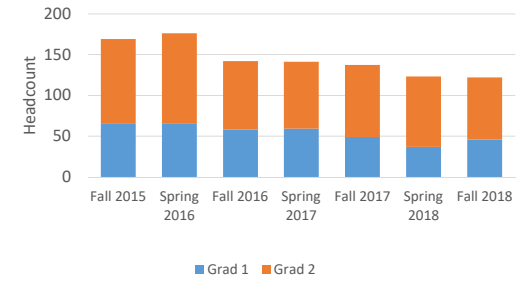
**Cohort Profile (New Full-Time Students):**  
Retention and Graduation Characteristics



**Enrollment by Status**

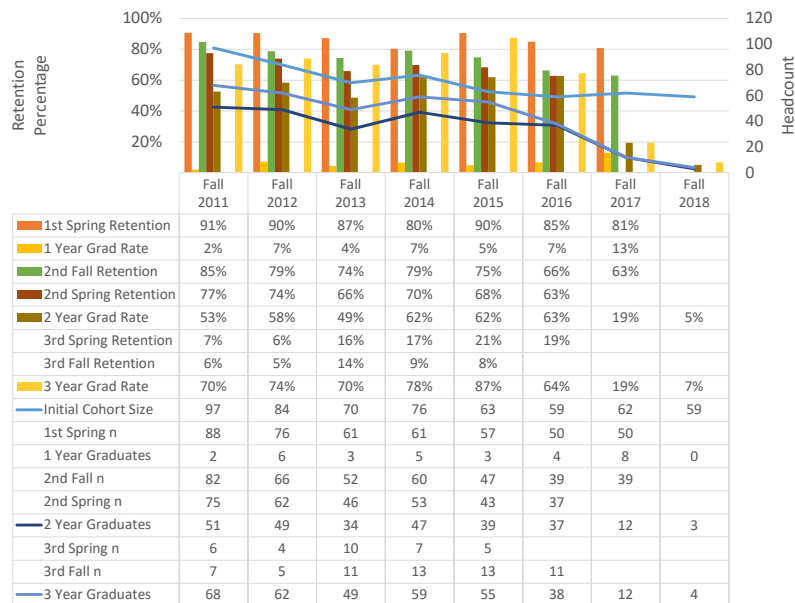


**Enrollment by Class**



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	53	59	59	60	39	37	34
	Part-Time	116	117	83	81	98	86	88
	Total Degree-Seeking Headcount	169	176	142	141	137	123	122
	Full-Time Equivalent <sup>2</sup>	92	98	87	87	72	66	63
Enrollment Financials	Workshop	3	1	1				
	Average FT Tuition	\$ 6,574	\$ 6,342	\$ 6,819	\$ 6,560	\$ 6,677	\$ 6,511	\$ 6,896
	Average PT Tuition	\$ 2,964	\$ 3,390	\$ 3,473	\$ 3,620	\$ 3,339	\$ 3,139	\$ 3,344
	Total Gross Tuition	\$692,241	\$770,740	\$690,572	\$686,794	\$587,690	\$510,873	\$528,701
Enrollment Detail	New	63	17	59	18	62	9	59
	Continuing	106	158	82	122	75	114	63
	Reactivate/Re-enroll			1				
	Grad 1	66	65	58	59	49	37	46
Credit Hour Total	Grad 2	103	111	84	82	88	86	76
	Full-Time	609	637	684	663	457	407	400
	Part-Time	641	666	461	473	542	477	500
	Full-Time	11.5	10.8	11.6	11.1	11.7	11.0	11.8
Credit Hour Average	Part-Time	5.5	5.7	5.6	5.8	5.5	5.5	5.7
	Total Credit Hour Total	1,250	1,303	1,145	1,136	999	884	900
	Total Credit Hour Average	7.4	7.4	8.1	8.1	7.3	7.2	7.4
	On-Ground	698	694	788	668	672	626	524
Graduates	On-line	552	609	357	468	327	258	376
	Degrees Granted in Semester	19	81	26	59	25	58	0
	Graduates from Semester Enrollment	16	64	16	47	8	54	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	90%		85%		90%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	81%		73%		81%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	93%	82%	88%	83%	85%	96%	0%
	Fall to Fall Attrition	-17		-21		-14		

**Cohort Profile (New Full-Time and Part-Time Students):**  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Gender	Female	113		88		62		83	
	Male	55	33%	51	36%	53	39%	37	30%
Ethnicity	Minority	56	33%	47	33%	38	28%	28	23%
	White	101	60%	79	56%	88	64%	76	62%
Location	Unknown	12	7%	16	11%	11	8%	18	15%
	In-State	156	92%	128	90%	122	89%	102	84%
First-Gen Status	Out-of-State	13	8%	14	10%	15	11%	20	16%
	International								
Course Delivery	First-Gen	169	100%	142	100%	137	100%	122	100%
	On-Ground Only	72	43%	68	49%	64	47%	44	36%
Cumulative GPA	On-Line Only	76	46%	44	31%	41	30%	44	36%
	On-Ground & On-Line	19	11%	28	20%	31	23%	34	28%
Workshop	Workshop	2		2		2		5	
	Institutional GPA	3.7		3.6		3.6		3.6	
Composite GPA	Composite GPA	3.6		3.6		3.5		3.5	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

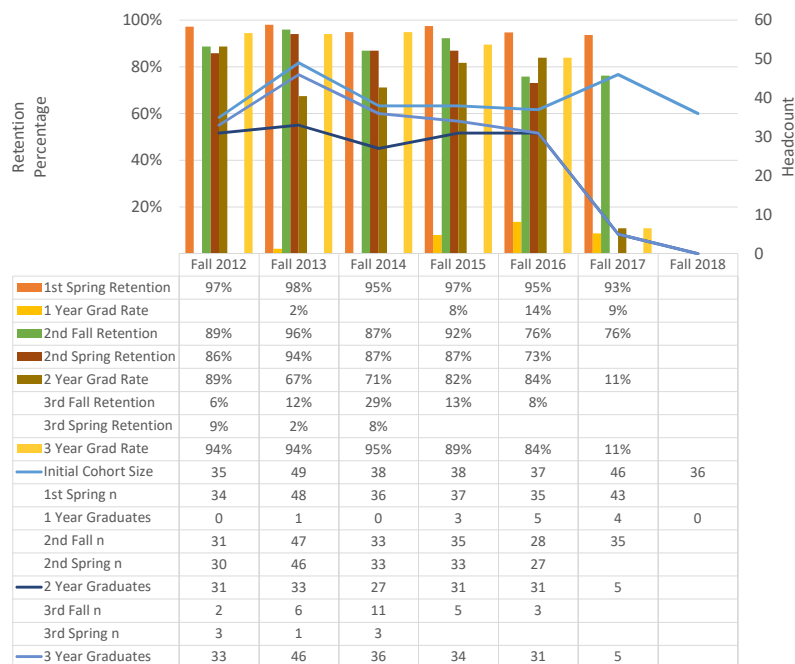
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

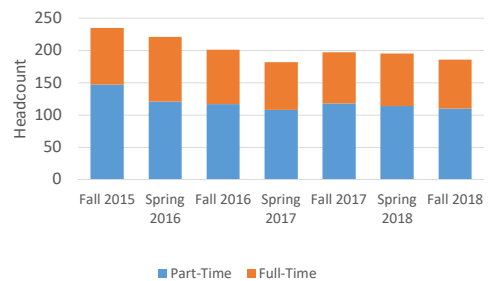
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, Non-First-Generation Students

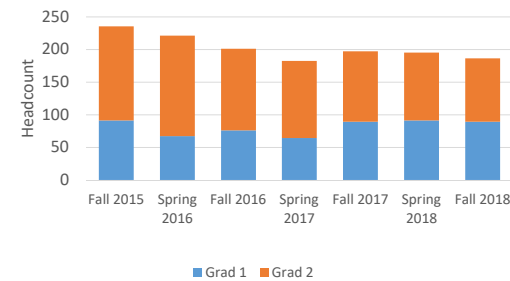
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



Enrollment by Status

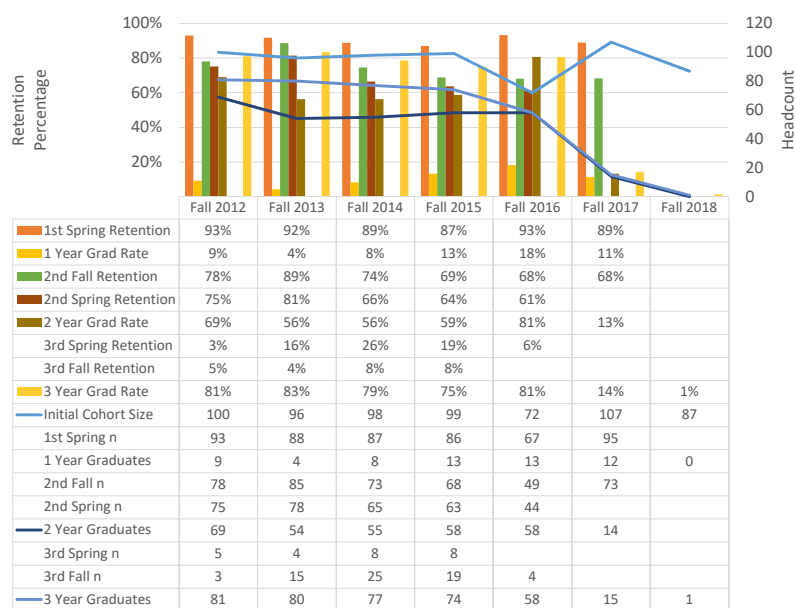


Enrollment by Class



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	88	100	84	74	79	81	76
	Part-Time	147	121	117	108	118	114	110
	Total Degree-Seeking Headcount	235	221	201	182	197	195	186
	Full-Time Equivalent <sup>2</sup>	137	140	123	110	118	119	113
Enrollment Financials	Workshop	1	1					
	Average FT Tuition	\$ 6,868	\$ 6,369	\$ 6,756	\$ 6,516	\$ 6,980	\$ 6,608	\$ 7,031
	Average PT Tuition	\$ 3,046	\$ 3,351	\$ 3,262	\$ 3,345	\$ 3,154	\$ 3,081	\$ 3,141
	Total Gross Tuition	\$1,052,239	\$1,042,409	\$949,087	\$843,521	\$923,529	\$886,474	\$879,793
Enrollment Detail	New	99	20	72	18	107	33	87
	Continuing	136	201	128	164	90	162	99
	Reactive/Re-enroll			1				
	Grad 1	91	67	76	64	89	91	89
Credit Hour Total	Grad 2	144	154	125	118	108	104	97
	Full-Time	1,028	1,090	966	828	941	903	915
	Part-Time	809	694	608	587	652	628	599
	Full-Time	11.7	10.9	11.5	11.2	11.9	11.1	12.0
Credit Hour Average	Part-Time	5.5	5.7	5.2	5.4	5.5	5.5	5.4
	Total Credit Hour Total	1,837	1,784	1,574	1,415	1,593	1,531	1,514
	Total Credit Hour Average	7.8	8.1	7.8	7.8	8.1	7.9	8.1
	On-Ground	1,228	1,145	1,082	869	1,173	1,201	1,088
Graduates	On-line	609	639	492	546	420	330	426
	Degrees Granted in Semester	32	97	34	93	30	78	0
	Graduates from Semester Enrollment	20	76	32	74	21	66	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	87%		90%		87%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	78%		79%		77%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	89%	91%	91%	84%	89%	88%	0%
	Fall to Fall Attrition	-30		-20		-25		

Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Gender		Headcount	%	Headcount	%	Headcount	%	Headcount	%
	Female	169		143		143		126	
	Male	66	28%	57	28%	52	26%	60	32%
	Minority	52	22%	49	24%	48	24%	52	28%
Ethnicity	White	169	72%	137	68%	134	68%	116	62%
	Unknown	14	6%	15	7%	15	8%	18	10%
	In-State	216	92%	179	89%	171	87%	147	79%
	Out-of-State	18	8%	22	11%	26	13%	39	21%
Location	International	1	0%	0	0%	0	0%	0	0%
	Non First-Gen	235	100%	201	100%	197	100%	186	100%
First-Gen Status	On-Ground Only	120	51%	105	53%	108	55%	88	48%
	On-Line Only	82	35%	64	32%	51	26%	49	27%
	On-Ground & On-Line	33	14%	30	15%	38	19%	47	26%
	Workshop							2	
Course Delivery	Institutional GPA	3.7		3.7		3.7		3.7	
	Composite GPA	3.6		3.7		3.6		3.6	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

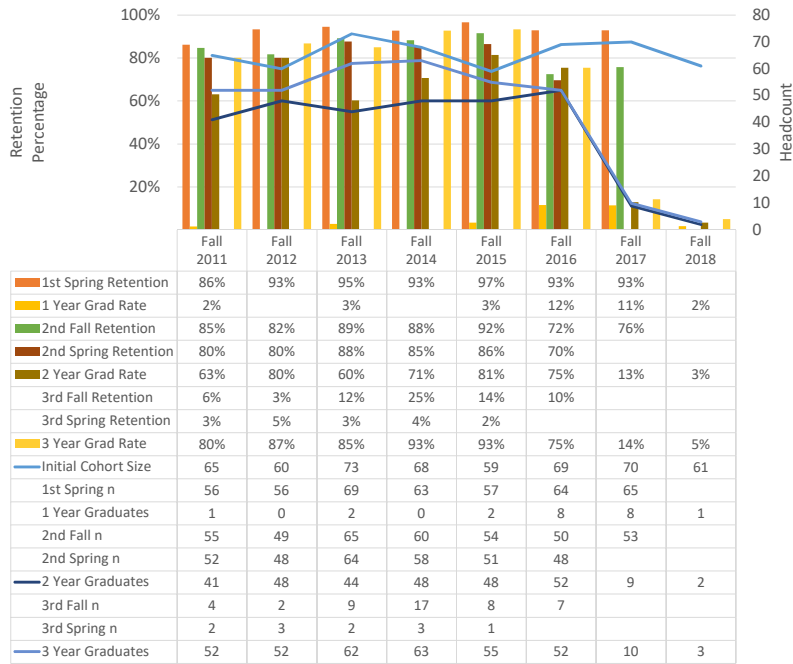
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

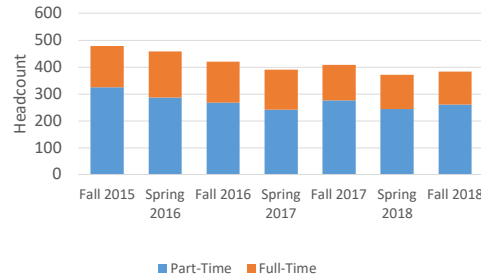
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, In-State Students

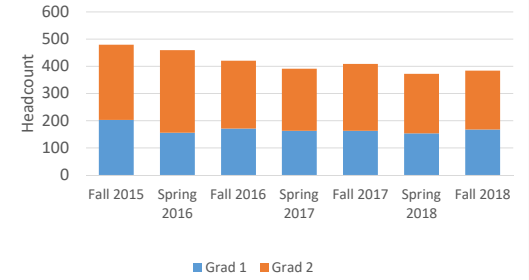
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



Enrollment by Status

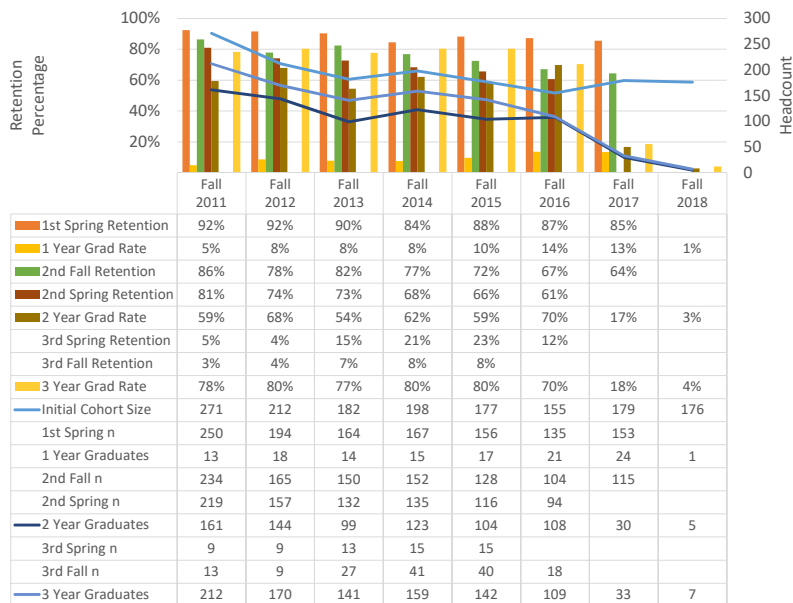


Enrollment by Class



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	154	172	153	149	132	127	123
	Part-Time	324	286	267	241	276	244	260
	Total Degree-Seeking Headcount	478	458	420	390	408	371	383
	Full-Time Equivalent <sup>2</sup>	262	267	242	229	224	208	210
Enrollment Financials	Workshop	66	190	80	191	67	175	77
	Average FT Tuition	\$ 6,721	\$ 6,370	\$ 6,765	\$ 6,547	\$ 6,869	\$ 6,550	\$ 6,933
	Average PT Tuition	\$ 2,956	\$ 3,297	\$ 3,222	\$ 3,421	\$ 3,168	\$ 3,116	\$ 3,145
	Total Gross Tuition	\$1,992,692	\$2,038,625	\$1,895,390	\$1,799,868	\$1,781,160	\$1,592,204	\$1,670,397
Enrollment Detail	New	177	45	155	60	179	53	176
	Continuing	301	412	263	329	229	318	207
	Reactivate/Re-enroll			2				
	Grad 1	202	155	171	162	162	153	167
Credit Hour Total	Grad 2	276	303	249	228	246	218	216
	Full-Time	1,756	1,862	1,753	1,652	1,556	1,404	1,461
	Part-Time	1,767	1,602	1,371	1,329	1,461	1,317	1,357
	Full-Time	11.4	10.8	11.5	11.1	11.8	11.1	11.9
Credit Hour Average	Part-Time	5.5	5.6	5.1	5.5	5.3	5.4	5.2
	Total Credit Hour Total	3,523	3,464	3,124	2,981	3,017	2,721	2,818
	Total Credit Hour Average	7.4	7.6	7.4	7.6	7.4	7.3	7.4
	On-Ground	2,176	2,066	2,077	1,721	2,126	2,033	1,907
Graduates	On-line	1,347	1,398	1,047	1,260	891	688	911
	Degrees Granted in Semester	52	201	65	154	67	155	0
	Graduates from Semester Enrollment	43	167	71	133	56	142	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	89%		87%		89%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	80%		75%		79%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	90%	86%	89%	85%	88%	87%	0%
	Fall to Fall Attrition	-53		-53		-44		

Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	315	66%	261	62%	269	66%	265	69%
	Male	162	34%	155	37%	136	33%	118	31%
Ethnicity	Minority	116	24%	100	24%	93	23%	88	23%
	White	328	69%	281	67%	272	67%	244	64%
	Unknown	34	7%	39	9%	43	11%	51	13%
Location	In-State	478	100%	420	100%	408	100%	383	100%
	Out-of-State International								
First-Gen Status	First-Gen	156	33%	128	30%	122	30%	102	27%
	Non First-Gen	322	67%	292	70%	286	70%	281	73%
Course Delivery	On-Ground Only	222	47%	204	49%	204	50%	176	46%
	On-Line Only	178	37%	142	34%	115	28%	121	32%
	On-Ground & On-Line	75	16%	69	17%	86	21%	83	22%
	Workshop	69		69		69		85	
Cumulative GPA	Institutional GPA	3.8		3.8		3.7		3.7	
	Composite GPA	3.7		3.7		3.7		3.7	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

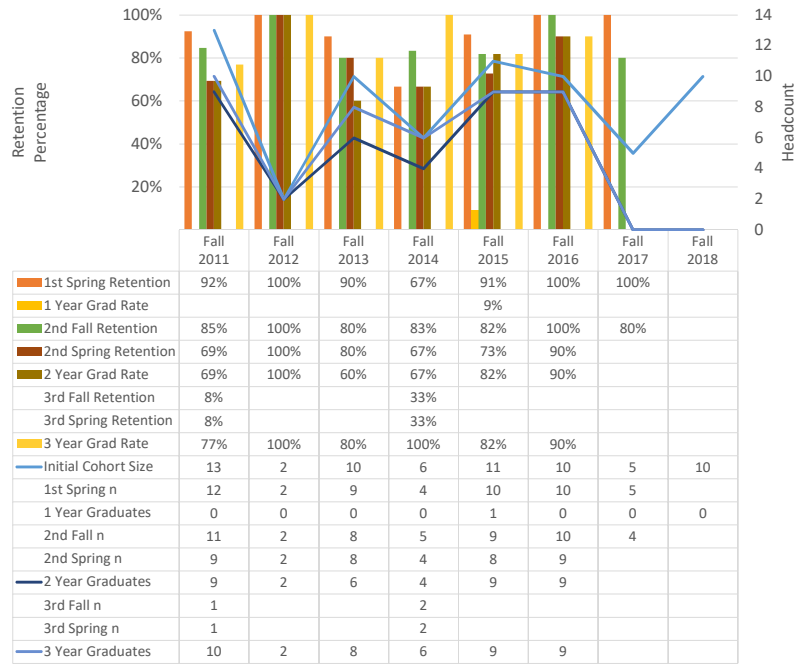
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

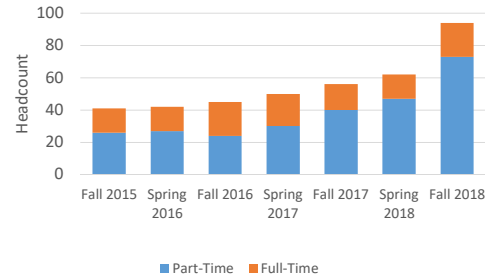
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, Out-of-State Students

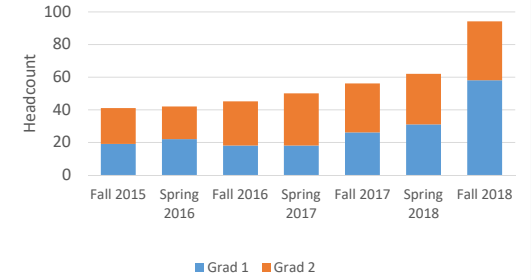
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



Enrollment by Status

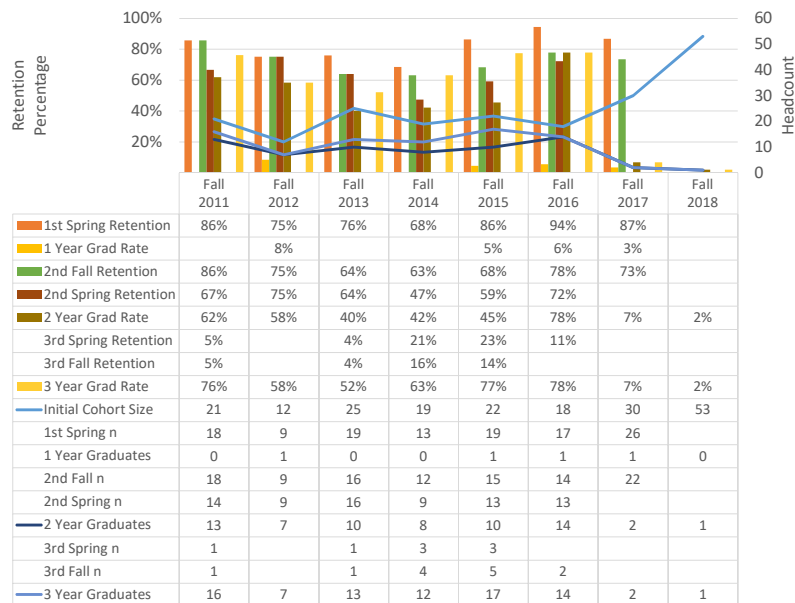


Enrollment by Class



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	15	15	21	20	16	15	21
	Part-Time	26	27	24	30	40	47	73
	Total Degree-Seeking Headcount	41	42	45	50	56	62	94
	Full-Time Equivalent <sup>2</sup>	24	24	29	30	29	31	45
	Workshop	3	6	6	19	3	2	3
Enrollment Financials	Average FT Tuition	\$ 6,715	\$ 6,671	\$ 7,069	\$ 6,501	\$ 6,480	\$ 6,535	\$ 6,356
	Average PT Tuition	\$ 3,270	\$ 3,388	\$ 3,585	\$ 3,044	\$ 2,935	\$ 3,048	\$ 2,932
	Total Gross Tuition	\$185,742	\$191,531	\$234,492	\$221,321	\$221,071	\$241,290	\$347,491
Enrollment Detail	New	22	5	18	5	30	14	53
	Continuing	19	36	27	45	26	48	41
	Reactivate/Re-enroll		1					
	Grad 1	19	22	18	18	26	31	58
Credit Hour Total	Grad 2	22	20	27	32	30	31	36
	Full-Time	184	170	256	224	181	165	243
Credit Hour Average	Part-Time	147	153	139	153	210	270	446
	Full-Time	12.3	11.3	12.2	11.2	11.3	11.0	11.6
Total Credit Hour Total	Part-Time	5.7	5.7	5.8	5.1	5.3	5.7	6.1
		331	323	395	377	391	435	689
Total Credit Hour Average		8.1	7.7	8.8	7.5	7.0	7.0	7.3
	On-Ground	148	137	269	227	217	291	344
	On-line	183	186	126	150	174	144	345
Graduates	Degrees Granted in Semester	7	15	5	22	7	23	0
	Graduates from Semester Enrollment	8	10	1	18	5	17	0
Returners	Fall to Fall Success Rate <sup>3</sup>	88%		87%		86%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	78%		77%		76%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	91%	84%	86%	78%	86%	80%	0%
	Fall to Fall Attrition	-5		-6		-8		

Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	27	66%	34	76%	37	66%	49	52%
	Male	13	32%	10	22%	18	32%	45	48%
Ethnicity	Minority	16	39%	17	38%	17	30%	22	23%
	White	19	46%	24	53%	34	61%	63	67%
	Unknown	6	15%	4	9%	5	9%	9	10%
Location	In-State								
	Out-of-State	41	100%	45	100%	56	100%	94	100%
	International								
First-Gen Status	First-Gen	13	32%	14	31%	15	27%	20	21%
	Non First-Gen	28	68%	31	69%	41	73%	74	79%
Course Delivery	On-Ground Only	12	29%	22	49%	19	34%	19	20%
	On-Line Only	28	68%	17	38%	22	39%	34	36%
	On-Ground & On-Line	1	2%	6	13%	15	27%	41	44%
	Workshop	3		3		3		6	
Cumulative GPA	Institutional GPA	3.5		3.6		3.6		3.7	
	Composite GPA	3.4		3.6		3.6		3.6	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

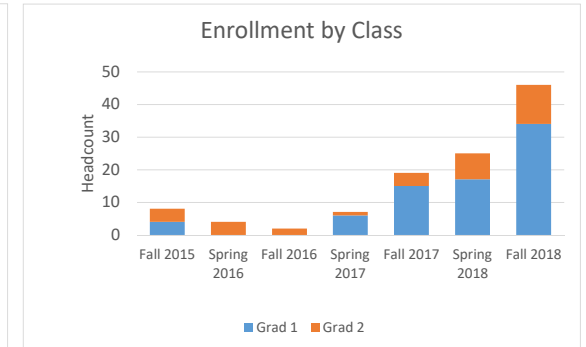
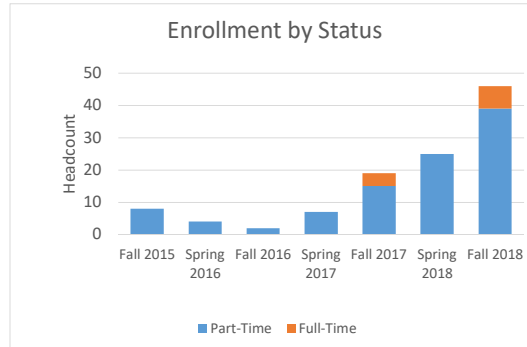
<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, Christian Spiritual Formation Students



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time					4		7
	Part-Time	8	4	2	7	15	25	39
	Total Degree-Seeking Headcount	8	4	2	7	19	25	46
	Full-Time Equivalent <sup>2</sup>	3	1	1	2	9	8	20
Enrollment Financials	Workshop							
	Average FT Tuition					\$ 3,790		\$ 3,167
	Average PT Tuition	\$ 2,808	\$ 2,592	\$ 864	\$ 1,996	\$ 2,274	\$ 1,978	\$ 2,234
Enrollment Detail	Total Gross Tuition	\$22,464	\$10,368	\$1,728	\$13,971	\$49,270	\$49,450	\$109,300
	New				2	13	3	26
	Continuing	8	4	2	5	6	22	20
	Reactive/Re-enroll							
Credit Hour Total	Grad 1	4	0	0	6	15	17	34
	Grad 2	4	4	2	1	4	8	12
Credit Hour Average	Full-Time					36		65
	Part-Time	39	18	3	41	90	154	265
Total Credit Hour Total	Full-Time					9.0		9.3
	Part-Time	4.9	4.5	1.5	5.9	6.0	6.2	6.8
Total Credit Hour Average	Full-Time	39	18	3	41	126	154	330
	Part-Time	4.9	4.5	1.5	5.9	6.6	6.2	7.2
Graduates	On-Ground	39	18	3	20	48	76	133
	On-line	0	0	0	21	78	78	197
	Degrees Granted in Semester	1	4	1	3	0	4	0
	Graduates from Semester Enrollment	2	1	1	0	0	4	0
Returners	Fall to Fall Success Rate <sup>3</sup>	63%		50%		84%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	40%		0%		80%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	50%	67%	0%	86%	95%	90%	0%
	Fall to Fall Attrition	-3		-1		-3		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	4	50%		0%	10	53%	23	50%
	Male	3	38%	1	50%	9	47%	23	50%
Ethnicity	Minority	3	38%		0%	3	16%	8	17%
	White	5	63%	2	100%	14	74%	32	70%
	Unknown		0%		0%	2	11%	6	13%
Location	In-State	8	100%	2	100%	8	42%	11	24%
	Out-of-State	0	0%	0	0%	11	58%	35	76%
	International								
First-Gen Status	First-Gen	3	38%	1	50%	2	11%	6	13%
	Non First-Gen	5	63%	1	50%	17	89%	40	87%
Course Delivery	On-Ground Only	7	100%	1	100%				
	On-Line Only					6	32%	9	20%
	On-Ground & On-Line Workshop					13	68%	37	80%
Cumulative GPA		1		1		1		1	
	Institutional GPA	3.1		3.7		3.5		3.9	
	Composite GPA	3.1		3.7		3.4		3.8	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

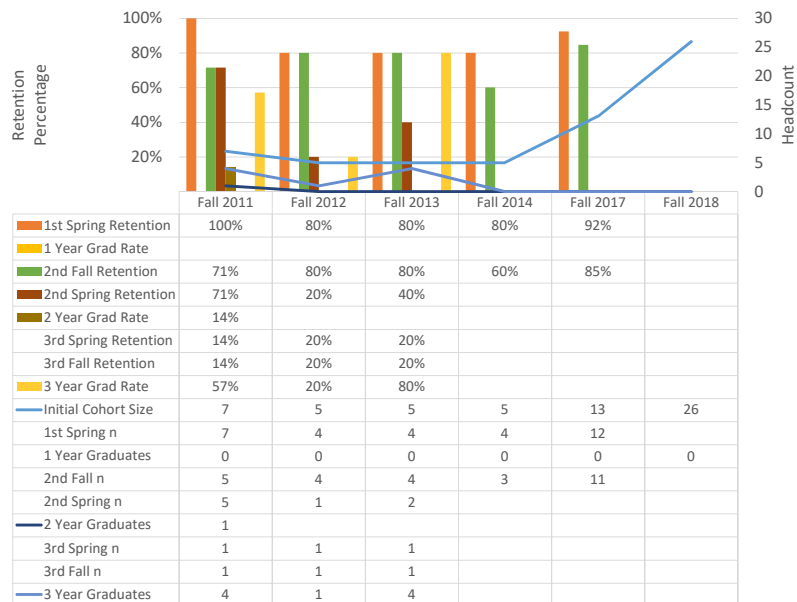
<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

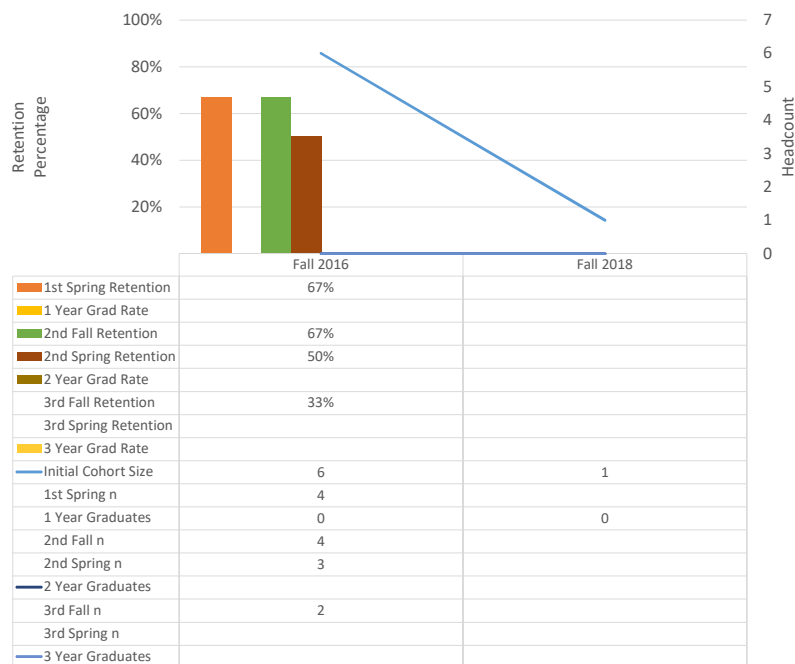
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

**Cohort Profile (New Full-Time and Part-Time Students):**  
Retention and Graduation Characteristics

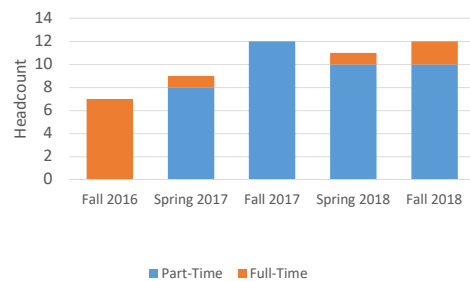


# Academic Dashboard - GRAD, Cyber Security Students

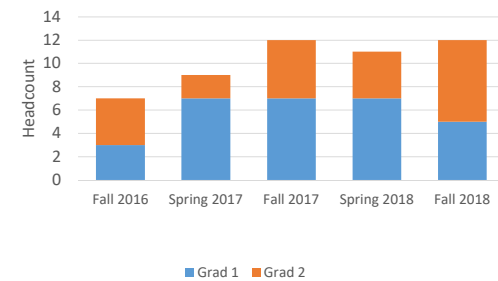
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



Enrollment by Status

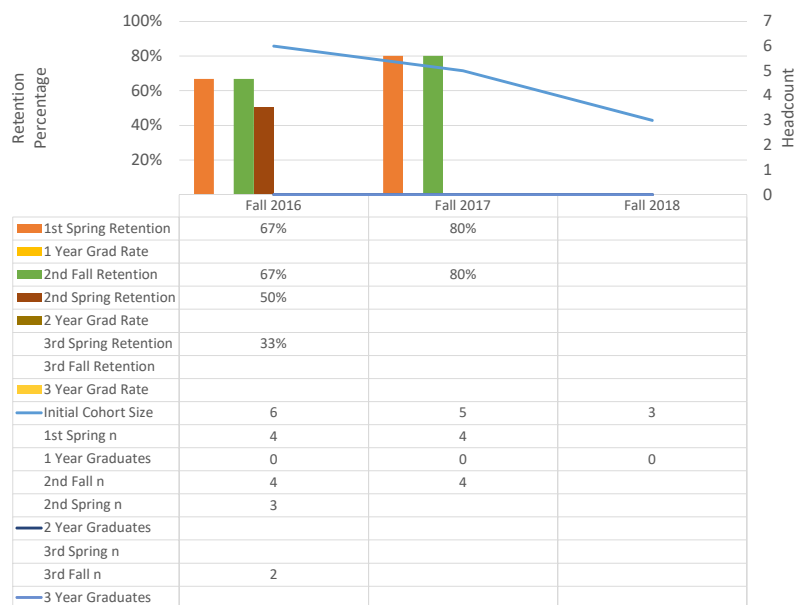


Enrollment by Class



Enrollment Statistics <sup>1</sup>		Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018		
Enrollment	Full-Time	7	1		1	2		
	Part-Time		8	12	10	10		
	Total Degree-Seeking Headcount	7	9	12	11	12		
	Full-Time Equivalent <sup>2</sup>	7	4	4	4	5	0	0
	Workshop							
Enrollment Financials	Average FT Tuition	\$ 5,679	\$ 5,048		\$ 7,572	\$ 3,786		
	Average PT Tuition		\$ 5,048	\$ 3,628	\$ 3,786	\$ 3,534		
	Total Gross Tuition	\$39,753	\$45,432	\$43,539	\$45,432	\$42,908		
Enrollment Detail	New	6	5	5	2	3		
	Continuing	1	4	7	9	9		
	Reactivate/Re-enroll							
	Grad 1	3	7	7	7	5		
	Grad 2	4	2	5	4	7		
Credit Hour Total	Full-Time	63	11		12	18		
	Part-Time		64	69	60	56		
Credit Hour Average	Full-Time	9.0	11.0		12.0	9.0		
	Part-Time		8.0	5.8	6.0	5.6		
Total Credit Hour Total		63	75	69	72	74		
Total Credit Hour Average		9.0	8.3	5.8	6.5	6.2		
Graduates	On-Ground	63	72	69	69	70		
	On-line	0	3	0	3	4		
	Degrees Granted in Semester	0	0	0	0	0	0	0
	Graduates from Semester Enrollment	0	0	0	0	0	0	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	57%		75%		0%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	57%		75%		0%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	57%	89%	83%	82%	0%		
	Fall to Fall Attrition	-3		-3		-12		

Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2016		Fall 2017		Fall 2018		
Gender	Female	Headcount	%	Headcount	%	Headcount	%	
		1	14%	3	25%	3	25%	
Ethnicity	Male	6	86%	9	75%	9	75%	
		2	29%	3	25%		0%	
Location	Minority	3	43%	5	42%	10	83%	
	White	2	29%	4	33%	2	17%	
	Unknown	7	100%	10	83%	10	83%	
First-Gen Status	In-State	0	0%	1	8%	1	8%	
	Out-of-State	0	0%	1	8%	1	8%	
	International	6	86%	7	58%	4	33%	
Course Delivery	First-Gen	1	14%	5	42%	8	67%	
	Non First-Gen	7	100%	12	100%	10	83%	
	On-Ground Only							
Cumulative GPA	On-Line Only					2	17%	
	On-Ground & On-Line							
	Workshop							
Cumulative GPA	Institutional GPA	3.7		3.6		3.7		
	Composite GPA	3.3		3.6		3.7		

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

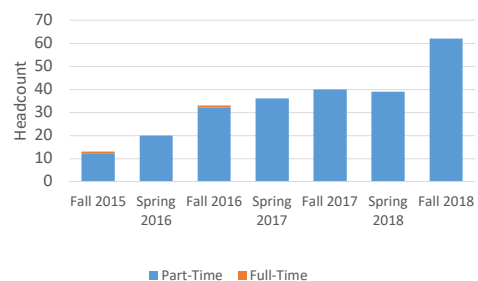


# Academic Dashboard - GRAD, Education (Teaching and Learning) Students

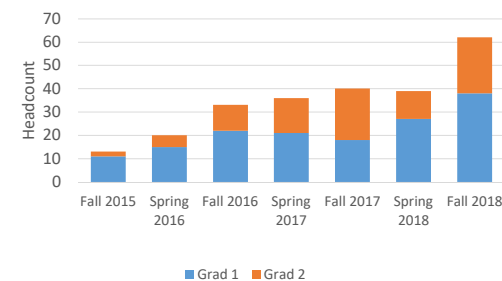
**Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics**



**Enrollment by Status**

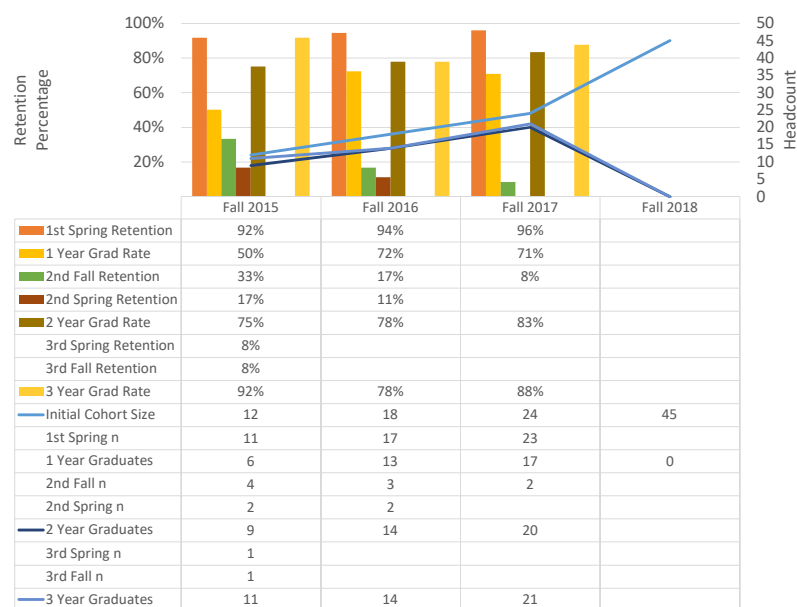


**Enrollment by Class**



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	1		1				
	Part-Time	12	20	32	36	40	39	62
	Total Degree-Seeking Headcount	13	20	33	36	40	39	62
	Full-Time Equivalent <sup>2</sup>	5	7	12	12	13	13	21
Enrollment Financials	Workshop	1						
	Average FT Tuition	\$ 5,184		\$ 5,184				
	Average PT Tuition	\$ 2,880	\$ 2,938	\$ 2,862	\$ 2,784	\$ 3,186	\$ 3,222	\$ 3,426
	Total Gross Tuition	\$39,744	\$58,752	\$96,768	\$100,224	\$127,440	\$125,670	\$212,400
Enrollment Detail	New	12	7	18	7	24	11	45
	Continuing	1	13	15	29	16	28	17
	Reactivate/Re-enroll							
	Grad 1	11	15	22	21	18	27	38
Credit Hour Total	Grad 2	2	5	11	15	22	12	24
	Full-Time	9		9				
	Part-Time	60	102	159	174	216	213	360
	Full-Time	9.0		9.0				
Credit Hour Average	Part-Time	5.0	5.1	5.0	4.8	5.4	5.5	5.8
	Total Credit Hour Total	69	102	168	174	216	213	360
	Total Credit Hour Average	5.3	5.1	5.1	4.8	5.4	5.5	5.8
	On-Ground	15	24	54	48	84	81	84
Graduates	On-line	54	78	114	126	132	132	276
	Degrees Granted in Semester	0	8	5	21	11	27	0
	Graduates from Semester Enrollment	0	8	6	20	11	26	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	92%		91%		98%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	80%		57%		67%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	92%	100%	100%	81%	93%	92%	0%
	Fall to Fall Attrition	-1		-3		-1		

**Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics**



Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Gender		Headcount	%	Headcount	%	Headcount	%	Headcount	%
	Female	9	69%	27	82%	36	90%	51	82%
Ethnicity	Male	4	31%	6	18%	4	10%	11	18%
	Minority		0%	2	6%	2	5%	12	19%
Location	White	11	85%	27	82%	31	78%	39	63%
	Unknown	2	15%	4	12%	7	18%	11	18%
First-Gen Status	In-State	13	100%	29	88%	39	98%	60	97%
	Out-of-State	0	0%	4	12%	1	3%	2	3%
Course Delivery	International								
	First-Gen	4	31%	8	24%	11	28%	15	24%
Cumulative GPA	Non First-Gen	9	69%	25	76%	29	73%	47	76%
	On-Ground Only	2	17%	9	30%	14	38%	14	23%
	On-Line Only	9	75%	20	67%	23	62%	47	77%
	On-Ground & On-Line	1	8%	1	3%				
	Workshop	1		1		1		3	
	Institutional GPA	3.7		3.9		3.9		4.0	
	Composite GPA	3.7		3.9		3.9		3.9	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

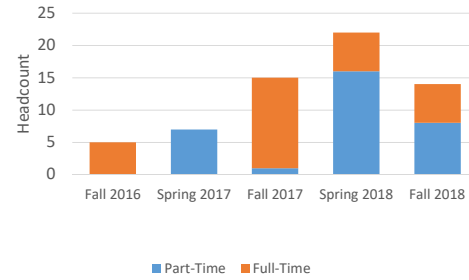
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, Education (Licensure in Special Education) Students

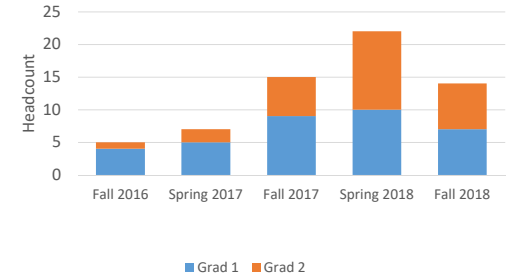
**Cohort Profile (New Full-Time Students):**  
Retention and Graduation Characteristics



**Enrollment by Status**

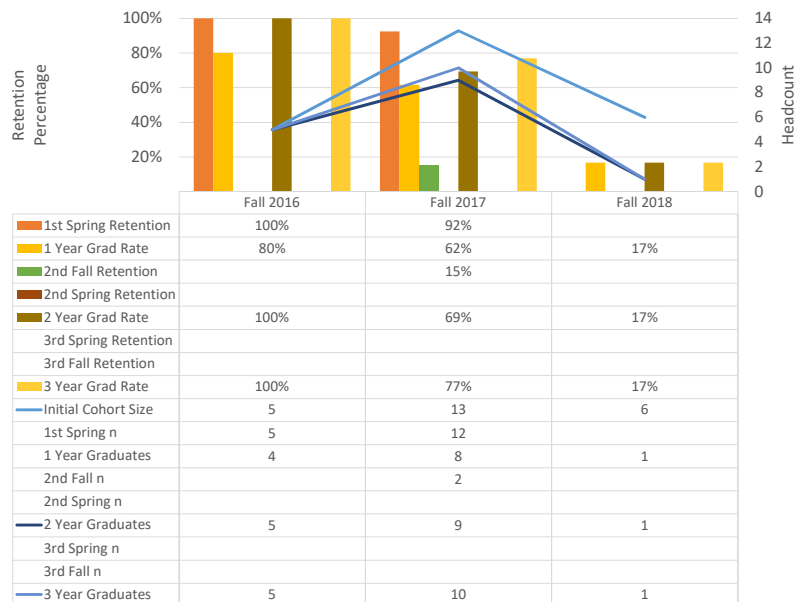


**Enrollment by Class**



Enrollment Statistics <sup>1</sup>		Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018		
Enrollment	Full-Time	5		14	6	6		
	Part-Time		7	1	16	8		
	Total Degree-Seeking Headcount	5	7	15	22	14		
	Full-Time Equivalent <sup>2</sup>	5	2	14	11	9	0	0
Enrollment Financials	Workshop							
	Average FT Tuition	\$ 5,184		\$ 5,310	\$ 5,310	\$ 5,310		
	Average PT Tuition		\$ 2,962	\$ 3,540	\$ 3,208	\$ 2,655		
	Total Gross Tuition	\$25,920	\$20,736	\$77,880	\$83,190	\$53,100		
Enrollment Detail	New	5		13	8	6		
	Continuing		7	2	14	8		
	Reactivate/Re-enroll							
	Grad 1	4	5	9	10	7		
Credit Hour Total	Grad 2	1	2	6	12	7		
	Full-Time	45		126	54	54		
	Part-Time		36	6	87	36		
	Full-Time	9.0		9.0	9.0	9.0		
Credit Hour Average	Part-Time		5.1	6.0	5.4	4.5		
	Total Credit Hour Total	45	36	132	141	90		
	Total Credit Hour Average	9.0	5.1	8.8	6.4	6.4		
	On-Ground	45	36	132	141	90		
Graduates	On-line	0	0	0	0	0		
	Degrees Granted in Semester	0	5	0	12	0	0	0
	Graduates from Semester Enrollment	-1	5	0	11	0	0	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	80%		87%		0%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	0%		50%		0%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	83%	0%	93%	64%	0%		
	Fall to Fall Attrition	-1		-2		-14		

**Cohort Profile (New Full-Time and Part-Time Students):**  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2016		Fall 2017		Fall 2018	
Gender	Female	Headcount	%	Headcount	%	Headcount	%
		5	100%	13	87%	12	86%
Ethnicity	Male	Headcount	%	Headcount	%	Headcount	%
		0	0%	2	13%	2	14%
Location	Minority	1	20%	1	7%	2	14%
	White	3	60%	13	87%	9	64%
	Unknown	1	20%	1	7%	3	21%
First-Gen Status	In-State	5	100%	15	100%	14	100%
	Out-of-State						
	International						
Course Delivery	First-Gen	1	20%	5	33%	1	7%
	Non First-Gen	4	80%	10	67%	13	93%
	On-Ground Only	5	100%	15	100%	12	100%
Cumulative GPA	On-Line Only						
	On-Ground & On-Line						
	Workshop						
Cumulative GPA	Institutional GPA	3.3		3.8		3.8	
	Composite GPA	3.3		3.7		3.8	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

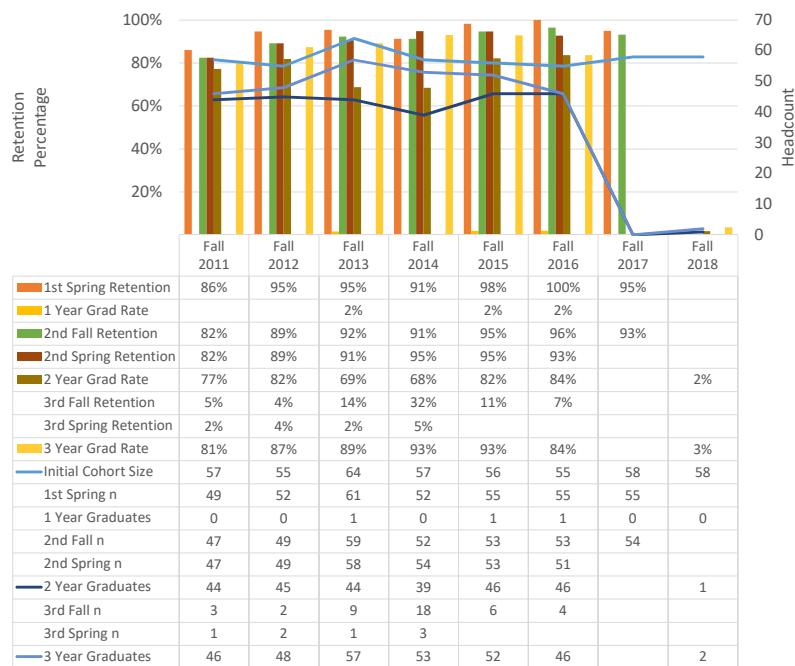
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

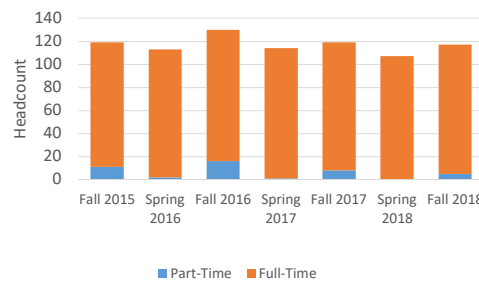
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, Marriage Family Therapy Students

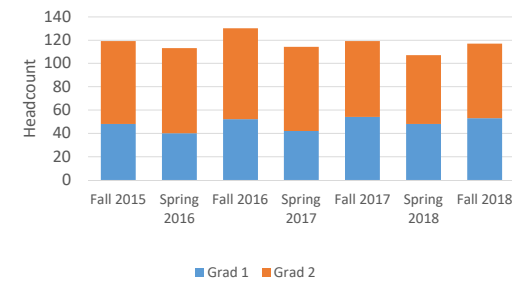
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



Enrollment by Status

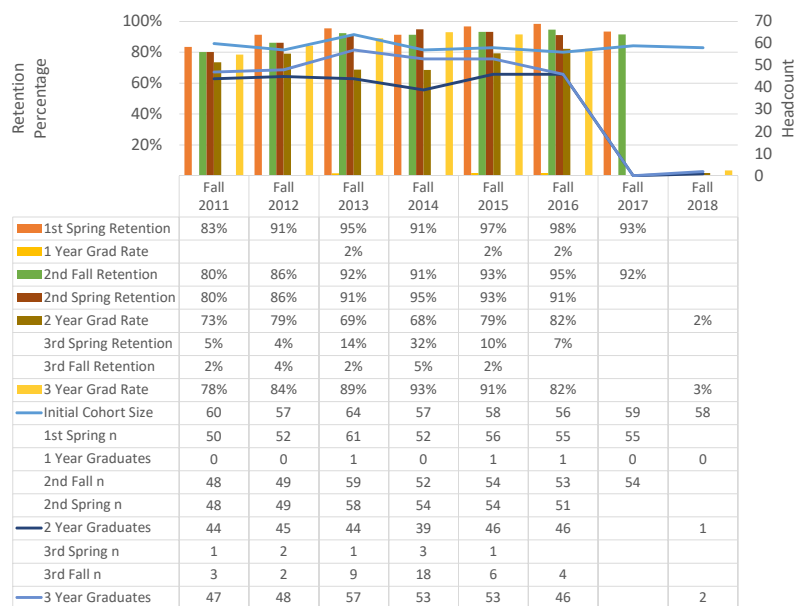


Enrollment by Class



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	108	111	114	113	111	107	112
	Part-Time	11	2	16	1	8		5
	Total Degree-Seeking Headcount	119	113	130	114	119	107	117
	Full-Time Equivalent <sup>2</sup>	112	112	119	113	114	107	114
Enrollment Financials	Workshop							
	Average FT Tuition	\$ 7,195	\$ 6,550	\$ 7,170	\$ 6,606	\$ 7,308	\$ 6,725	\$ 7,338
	Average PT Tuition	\$ 628	\$ 1,584	\$ 540	\$ 2,880	\$ 664		\$ 590
Enrollment Detail	Total Gross Tuition	\$783,936	\$730,231	\$825,984	\$749,376	\$816,506	\$719,616	\$824,820
	New	58	5	56	1	59		58
	Continuing	61	108	74	113	60	107	59
	Reactive/Re-enroll							
Credit Hour Total	Grad 1	48	40	52	42	54	48	53
	Grad 2	71	73	78	72	65	59	64
Credit Hour Average	Full-Time	1,349	1,274	1,421	1,298	1,390	1,233	1,402
	Part-Time	12	6	15	5	9		5
Total Credit Hour Total	Full-Time	12.5	11.5	12.5	11.5	12.5	11.5	12.5
	Part-Time	1.1	2.8	0.9	5.0	1.1		1.0
Total Credit Hour Average	On-Ground	1,361	1,280	1,436	1,303	1,399	1,233	1,407
	On-line	11.4	11.3	11.0	11.4	11.8	11.5	12.0
Graduates	Degrees Granted in Semester	13	39	10	53	6	45	0
	Graduates from Semester Enrollment	8	39	11	51	6	45	0
	Returners							
Fall to Fall Success Rate <sup>3</sup>	Fall to Fall Success Rate <sup>3</sup>	97%		94%		92%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	96%		88%		85%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	97%	100%	95%	95%	94%	95%	0%
	Fall to Fall Attrition	-3		-8		-10		

Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
		Headcount %	Headcount %	Headcount %	Headcount %
Gender	Female	99	83%	110	85%
	Male	20	17%	20	15%
Ethnicity	Minority	17	14%	15	12%
	White	92	77%	105	81%
	Unknown	10	8%	10	8%
Location	In-State	107	90%	110	85%
	Out-of-State	12	10%	20	15%
	International	0	0%	0	0%
First-Gen Status	First-Gen	36	30%	43	33%
	Non First-Gen	83	70%	87	67%
Course Delivery	On-Ground Only	119	100%	130	100%
	On-Line Only				
	On-Ground & On-Line				
Cumulative GPA	Workshop				
	Institutional GPA	3.9	3.8	3.7	3.7
	Composite GPA	3.8	3.8	3.7	3.7

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

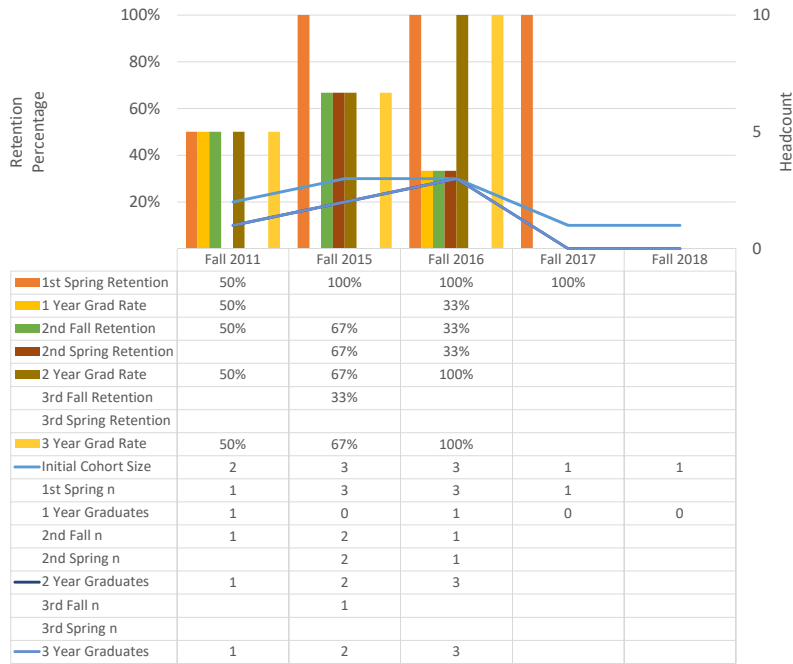
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

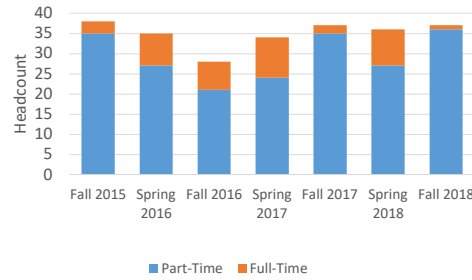
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, Global MBA Students

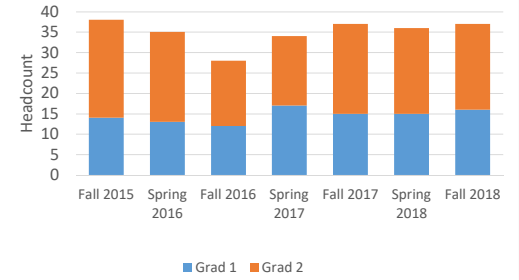
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



Enrollment by Status

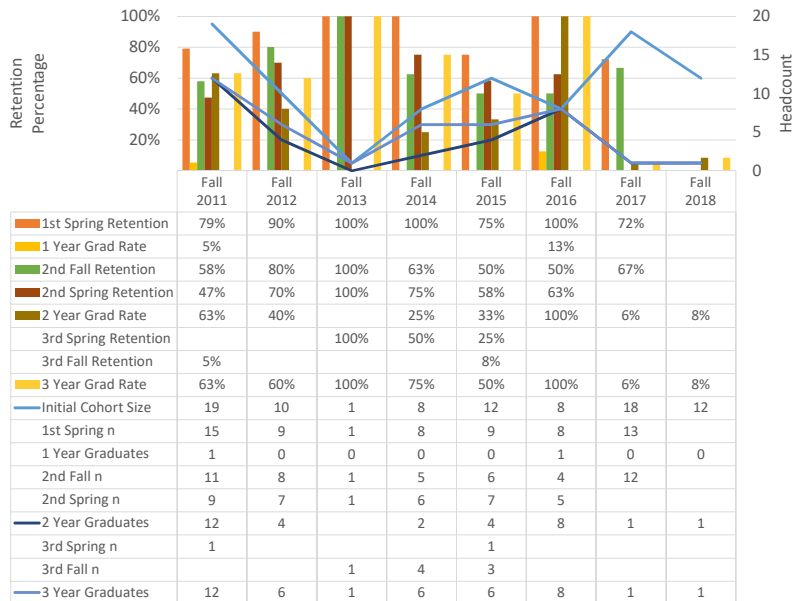


Enrollment by Class



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	3	8	7	10	2	9	1
	Part-Time	35	27	21	24	35	27	36
	Total Degree-Seeking Headcount	38	35	28	34	37	36	37
	Full-Time Equivalent <sup>2</sup>	15	17	14	18	14	18	13
Enrollment Financials	Workshop							
	Average FT Tuition	\$ 5,679	\$ 5,679	\$ 6,490	\$ 6,436	\$ 5,679	\$ 5,889	\$ 5,679
	Average PT Tuition	\$ 2,812	\$ 3,768	\$ 3,486	\$ 3,589	\$ 3,574	\$ 3,571	\$ 3,243
Enrollment Detail	Total Gross Tuition	\$115,473	\$147,181	\$118,628	\$150,494	\$136,454	\$149,425	\$122,414
	New	12	6	8	11	18	6	12
	Continuing	26	29	20	23	19	30	25
	Reactivate/Re-enroll							
Credit Hour Total	Grad 1	14	13	12	17	15	15	16
	Grad 2	24	22	16	17	22	21	21
Credit Hour Average	Full-Time	27	75	72	102	18	84	9
	Part-Time	198	159	116	135	196	154	179
Total Credit Hour Total	Full-Time	9.0	9.4	10.3	10.2	9.0	9.3	9.0
	Part-Time	5.7	5.9	5.5	5.6	5.6	5.7	5.0
Total Credit Hour Average	On-Ground	117	102	110	120	99	165	48
	On-line	108	132	78	117	115	73	140
Graduates	Degrees Granted in Semester	5	10	10	10	10	10	0
	Graduates from Semester Enrollment	8	4	3	8	3	10	0
Returners	Fall to Fall Success Rate <sup>3</sup>	71%		71%		86%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	58%		53%		79%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	87%	71%	84%	69%	76%	88%	0%
	Fall to Fall Attrition	-11		-8		-5		

Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Gender	Headcount	19	16	24	16
	%	50%	43%	65%	43%
Ethnicity	Headcount	19	12	13	21
	%	50%	43%	35%	57%
Location	Headcount	14	15	15	10
	%	37%	54%	41%	27%
First-Gen Status	Headcount	22	10	17	22
	%	58%	36%	46%	59%
Course Delivery	Headcount	2	3	5	5
	%	5%	11%	14%	14%
Cumulative GPA	Headcount	32	23	28	25
	%	84%	82%	76%	68%
Workshop	Headcount	5	2	6	7
	%	13%	7%	16%	19%
Institutional GPA	Headcount	1	3	3	5
	%	3%	11%	8%	14%
Composite GPA	Headcount	6	6	12	10
	%	16%	21%	32%	27%
On-Ground Only	Headcount	32	22	25	27
	%	84%	79%	68%	73%
On-Line Only	Headcount	18	10	11	4
	%	47%	36%	30%	11%
On-Ground & On-Line	Headcount	15	8	15	24
	%	39%	29%	41%	65%
Workshop	Headcount	5	10	11	9
	%	13%	36%	30%	24%
Institutional GPA	Headcount	3.6	3.5	3.7	3.7
	%				
Composite GPA	Headcount	3.5	3.4	3.6	3.7
	%				

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

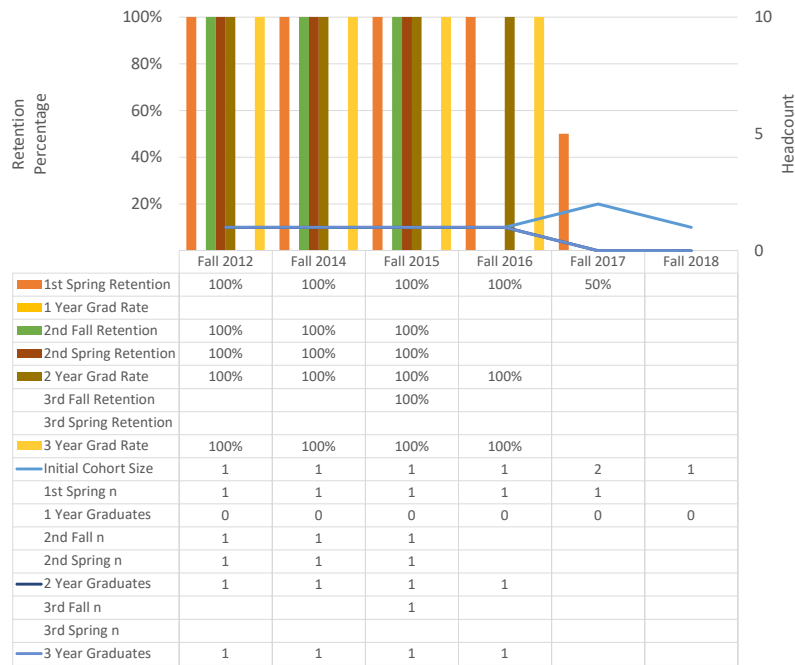
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

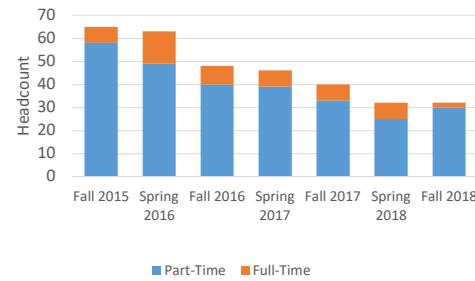
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, Health Care Leadership Students

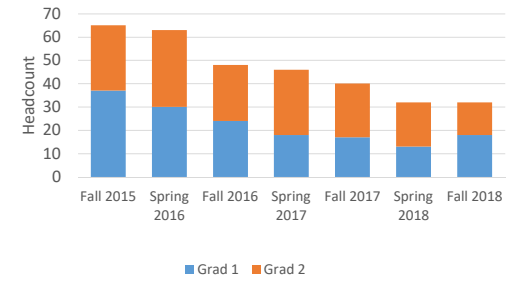
Cohort Profile (New Full-Time Students):  
Retention and Graduation Characteristics



Enrollment by Status

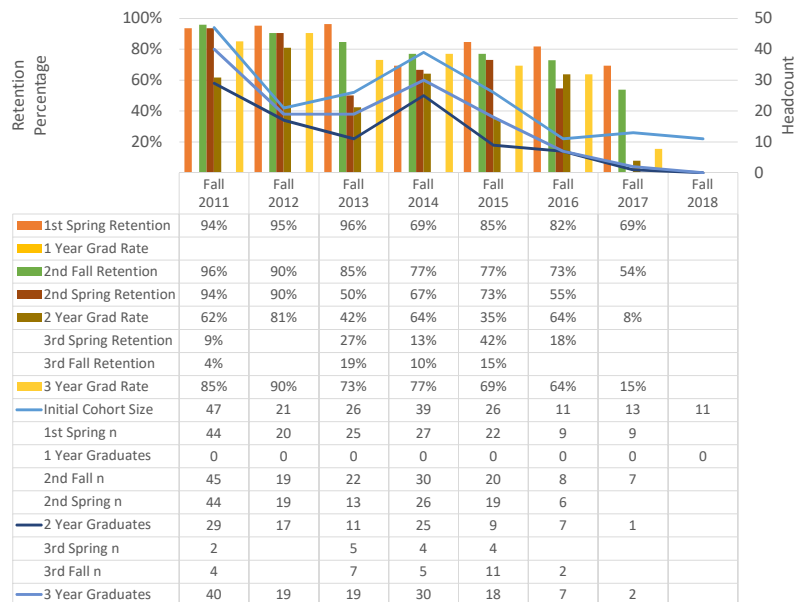


Enrollment by Class



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	7	14	8	7	7	7	2
	Part-Time	58	49	40	39	33	25	30
	Total Degree-Seeking Headcount	65	63	48	46	40	32	32
	Full-Time Equivalent <sup>2</sup>	26	30	21	20	18	15	12
Enrollment Financials	Workshop							
	Average FT Tuition	\$ 4,958	\$ 5,544	\$ 6,152	\$ 5,949	\$ 6,490	\$ 6,490	\$ 6,626
	Average PT Tuition	\$ 2,807	\$ 2,756	\$ 3,407	\$ 3,495	\$ 3,370	\$ 3,256	\$ 3,302
	Total Gross Tuition	\$197,503	\$212,647	\$185,514	\$177,942	\$156,646	\$126,831	\$112,318
Enrollment Detail	New	26	5	11	7	13	8	11
	Continuing	39	57	37	39	27	24	21
	Reactivate/Re-enroll		1					
	Grad 1	37	30	24	18	17	13	18
Credit Hour Total	Grad 2	28	33	24	28	23	19	14
	Full-Time	67	129	78	66	72	72	21
Credit Hour Average	Part-Time	327	286	216	216	174	129	157
	Full-Time	9.6	9.2	9.8	9.4	10.3	10.3	10.5
Total Credit Hour Total	Part-Time	5.6	5.8	5.4	5.5	5.3	5.2	5.2
	Full-Time	394	415	294	282	246	201	178
Total Credit Hour Average	On-Ground	6.1	6.6	6.1	6.1	6.2	6.3	5.6
	On-line	91	85	102	84	156	156	102
	Graduates	303	330	192	198	90	45	76
	Degrees Granted in Semester	9	35	8	18	11	18	0
Returners	Graduates from Semester Enrollment	5	20	7	15	10	14	0
	Fall to Fall Success Rate <sup>3</sup>	86%		88%		90%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	78%		77%		75%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	88%	86%	85%	87%	87%	106%	0%
Fall to Fall Attrition		-9		-6		-4		

Cohort Profile (New Full-Time and Part-Time Students):  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015	Fall 2016	Fall 2017	Fall 2018
Gender	Headcount	50	30	28	26
	%	77%	63%	70%	81%
Ethnicity	Headcount	15	17	12	6
	%	23%	35%	30%	19%
Location	Headcount	15	14	15	9
	%	23%	29%	38%	28%
First-Gen Status	Headcount	47	32	23	19
	%	72%	67%	58%	59%
Course Delivery	Headcount	3	2	2	4
	%	5%	4%	5%	13%
Cumulative GPA	Headcount	59	44	35	26
	%	91%	92%	88%	81%
Workshop	Headcount	3	2	2	4
	%	5%	4%	5%	13%
Institutional GPA	Headcount	3	2	3	2
	%	5%	4%	8%	6%
Composite GPA	Headcount	21	10	11	9
	%	32%	21%	28%	28%
On-Ground Only	Headcount	44	38	29	23
	%	68%	79%	73%	72%
On-Line Only	Headcount	10	11	15	11
	%	15%	23%	38%	34%
On-Ground & On-Line	Headcount	43	27	7	6
	%	66%	56%	18%	19%
Workshop	Headcount	12	10	18	15
	%	18%	21%	45%	47%
Institutional GPA	Headcount	3.8	3.8	3.8	3.8
	%	3.7	3.8	3.7	3.7

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

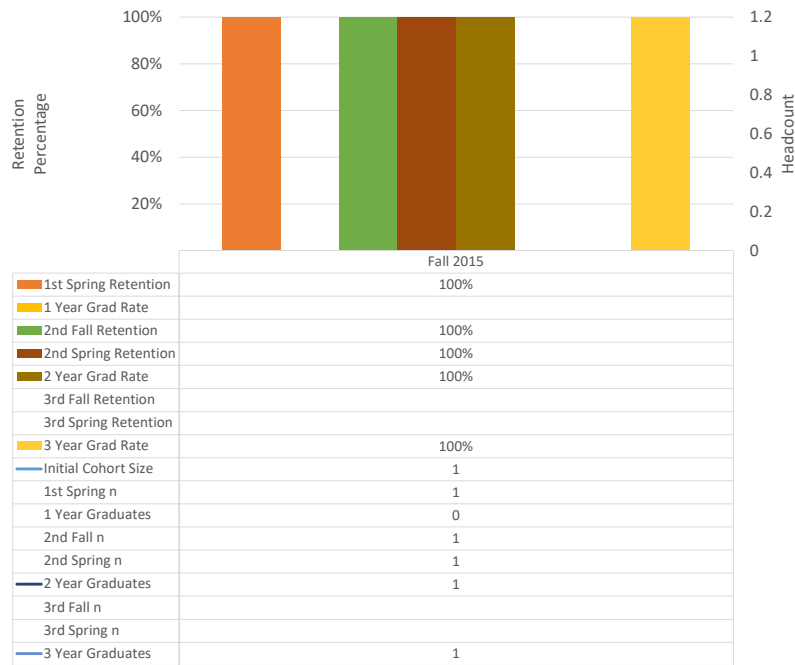
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

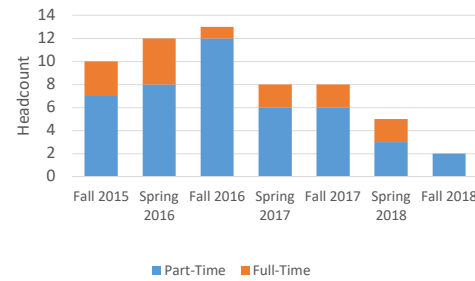
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, Information Security Students

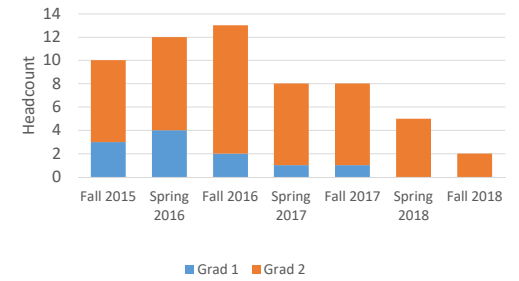
**Cohort Profile (New Full-Time Students):**  
Retention and Graduation Characteristics



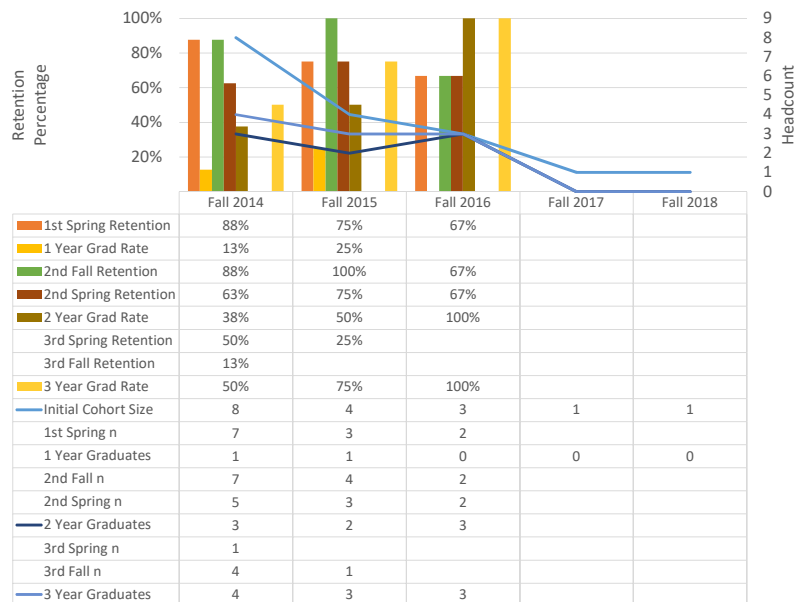
**Enrollment by Status**



**Enrollment by Class**



**Cohort Profile (New Full-Time and Part-Time Students):**  
Retention and Graduation Characteristics



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	3	4	1	2	2	2	
	Part-Time	7	8	12	6	6	3	2
	Total Degree-Seeking Headcount	10	12	13	8	8	5	2
	Full-Time Equivalent <sup>2</sup>	5	7	5	4	4	3	1
Enrollment Financials	Workshop							
	Average FT Tuition	\$ 5,679	\$ 6,152	\$ 5,679	\$ 5,679	\$ 5,679	\$ 5,679	
	Average PT Tuition	\$ 3,516	\$ 3,549	\$ 3,471	\$ 3,786	\$ 3,471	\$ 3,155	\$ 3,786
	Total Gross Tuition	\$41,646	\$53,004	\$47,325	\$34,074	\$32,181	\$20,823	\$7,572
Enrollment Detail	New	4	2	3	1	1		1
	Continuing	6	10	10	7	7	5	1
	Reactivate/Re-enroll							
	Grad 1	3	4	2	1	1	0	0
Credit Hour Total	Grad 2	7	8	11	7	7	5	2
	Full-Time	27	39	9	18	18	18	
Credit Hour Average	Part-Time	39	45	66	36	33	15	12
	Full-Time	9.0	9.8	9.0	9.0	9.0	9.0	
	Part-Time	5.6	5.6	5.5	6.0	5.5	5.0	6.0
	Total Credit Hour Total	66	84	75	54	51	33	12
Total Credit Hour Average		6.6	7.0	5.8	6.8	6.4	6.6	6.0
	On-Ground	30	27	36	21	9	18	6
Graduates	On-line	36	57	39	33	42	15	6
	Degrees Granted in Semester	0	0	2	2	1	5	0
Returners	Graduates from Semester Enrollment	0	0	3	1	1	4	0
	Fall to Fall Success Rate <sup>3</sup>	70%		69%		75%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	70%		56%		33%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	90%	58%	70%	86%	71%	100%	0%
Fall to Fall Attrition		-3		-4		-2		

Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
		Headcount	%	Headcount	%	Headcount	%	Headcount	%
Gender	Female	2	20%	4	31%	3	38%		0%
	Male	8	80%	9	69%	5	63%	2	100%
Ethnicity	Minority	3	30%	5	38%	3	38%		0%
	White	6	60%	7	54%	5	63%	2	100%
	Unknown	1	10%	1	8%		0%		0%
Location	In-State	9	90%	12	92%	8	100%	1	50%
	Out-of-State	0	0%	0	0%	0	0%	1	50%
	International	1	10%	1	8%	0	0%	0	0%
First-Gen Status	First-Gen	1	10%	2	15%	2	25%	1	50%
	Non First-Gen	9	90%	11	85%	6	75%	1	50%
Course Delivery	On-Ground Only	3	30%	6	46%	1	13%	1	50%
	On-Line Only	4	40%	7	54%	6	75%	1	50%
	On-Ground & On-Line Workshop	3	30%			1	13%		
Cummulative GPA	Institutional GPA	3.7		3.6		3.4		3.5	
	Composite GPA	3.6		3.5		3.3		3.2	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

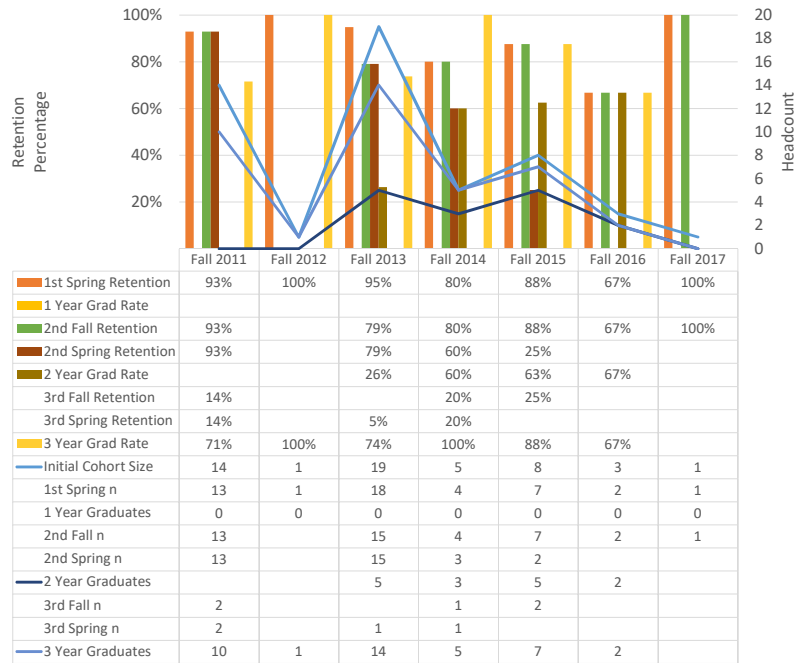
<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

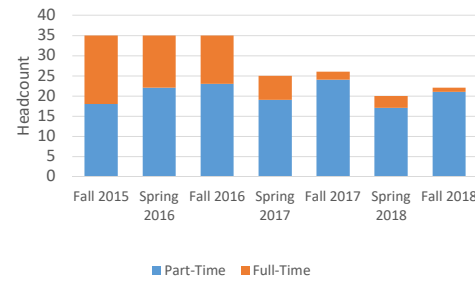
<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

# Academic Dashboard - GRAD, Management Information Systems Students

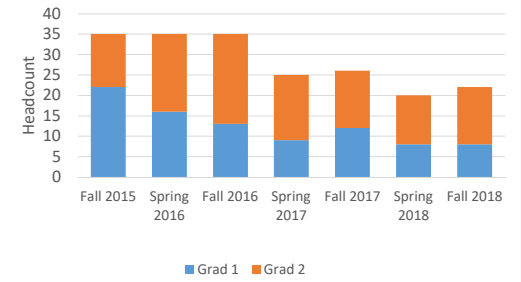
**Cohort Profile (New Full-Time Students):**  
Retention and Graduation Characteristics



**Enrollment by Status**

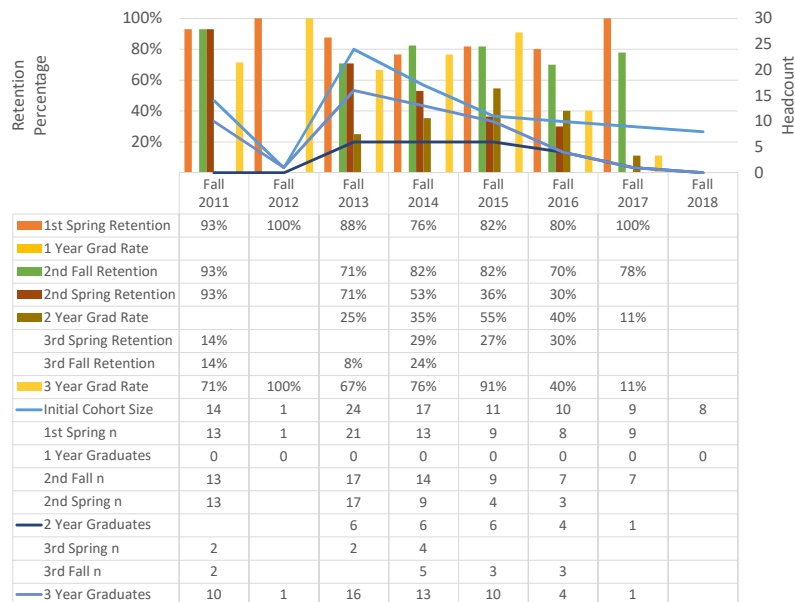


**Enrollment by Class**



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	17	13	12	6	2	3	1
	Part-Time	18	22	23	19	24	17	21
	Total Degree-Seeking Headcount	35	35	35	25	26	20	22
	Full-Time Equivalent <sup>2</sup>	23	20	20	12	10	9	8
Enrollment Financials	Workshop							
	Average FT Tuition	\$ 6,050	\$ 6,067	\$ 6,363	\$ 6,731	\$ 6,626	\$ 5,679	\$ 5,679
	Average PT Tuition	\$ 3,523	\$ 3,592	\$ 3,292	\$ 3,321	\$ 3,683	\$ 3,526	\$ 3,666
	Total Gross Tuition	\$166,269	\$157,908	\$152,071	\$103,484	\$101,641	\$76,982	\$82,661
Enrollment Detail	New	11	4	10	4	9	4	8
	Continuing	24	31	25	21	17	16	14
	Reactivate/Re-enroll							
	Grad 1	22	16	13	9	12	8	8
Credit Hour Total	Grad 2	13	19	22	16	14	12	14
	Full-Time	163	125	121	64	21	27	9
	Part-Time	99	123	120	100	137	98	122
	Full-Time	9.6	9.6	10.1	10.7	10.5	9.0	9.0
Credit Hour Average	Part-Time	5.5	5.6	5.2	5.3	5.7	5.8	5.8
	Total Credit Hour Total	262	248	241	164	158	125	131
	Total Credit Hour Average	7.5	7.1	6.9	6.6	6.1	6.3	6.0
	On-Ground	127	110	130	56	56	80	44
Graduates	On-line	135	138	111	108	102	45	87
	Degrees Granted in Semester	10	9	10	10	9	5	0
	Graduates from Semester Enrollment	2	6	12	5	6	3	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	77%		86%		85%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	70%		72%		76%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	76%	83%	96%	80%	85%	88%	0%
	Fall to Fall Attrition	-8		-5		-4		

**Cohort Profile (New Full-Time and Part-Time Students):**  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Gender	Female	Headcount	9	Headcount	12	Headcount	7	Headcount	5
	Male	%	26%	%	34%	%	27%	%	23%
Ethnicity	Minority	Headcount	26	Headcount	23	Headcount	19	Headcount	17
	White	%	74%	%	66%	%	73%	%	77%
	Unknown	Headcount	21	Headcount	19	Headcount	12	Headcount	9
Location	In-State	%	60%	%	54%	%	46%	%	41%
	Out-of-State	Headcount	9	Headcount	8	Headcount	9	Headcount	13
	International	%	26%	%	23%	%	35%	%	59%
First-Gen Status	On-Ground Only	Headcount	5	Headcount	8	Headcount	5	Headcount	19%
	On-Line Only	%	14%	%	20%	%	19%	%	0%
	On-Ground & On-Line	Headcount	12	Headcount	7	Headcount	14	Headcount	13
Course Delivery	Workshop	%	34%	%	20%	%	54%	%	59%
	Institutional GPA	Headcount	18	Headcount	21	Headcount	7	Headcount	8
	Composite GPA	%	51%	%	60%	%	27%	%	36%
Cumulative GPA	Institutional GPA	Headcount	3.6	Headcount	3.7	Headcount	3.7	Headcount	3.6
	Composite GPA	%	3.5	%	3.6	%	3.6	%	3.6

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

<sup>3</sup>Fall to Fall Success Rate = Percentage of fall class who either graduate or persist from one fall semester to the next

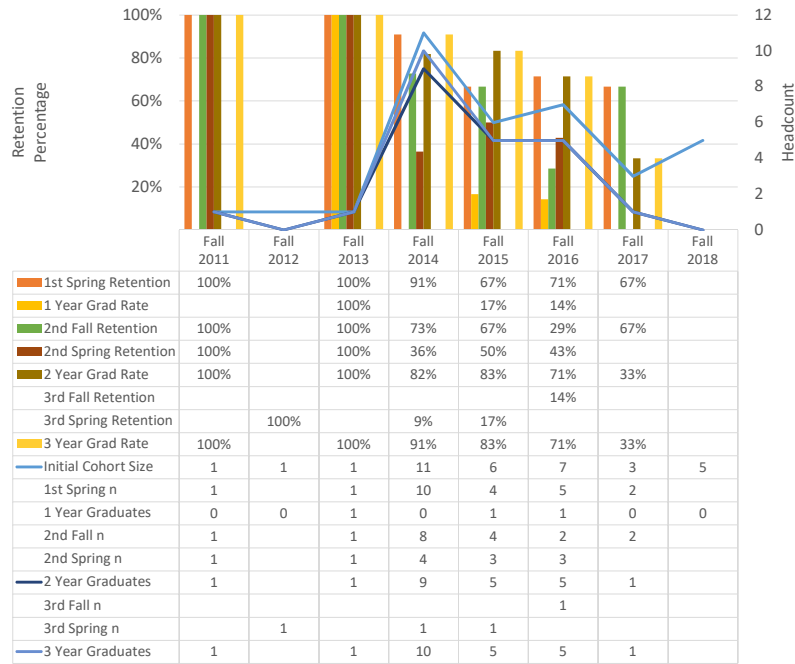
<sup>4</sup>Eligible Returner Retention = Percentage of students who persist from one semester to the next, after removing graduates

<sup>5</sup>Converted Score Scale (expected distribution of courses): Highest 10% (>62); Next 20% (56-62); Middle 40% (45-55); Next 20% (38-44); Lowest 10% (<38)

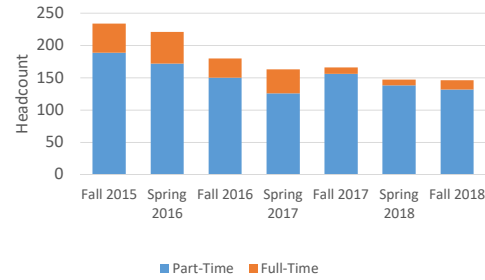


# Academic Dashboard - GRAD, Professional MBA Students

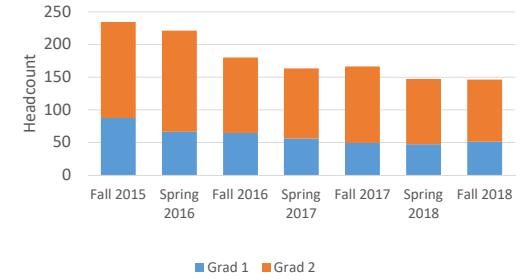
**Cohort Profile (New Full-Time Students):**  
Retention and Graduation Characteristics



**Enrollment by Status**

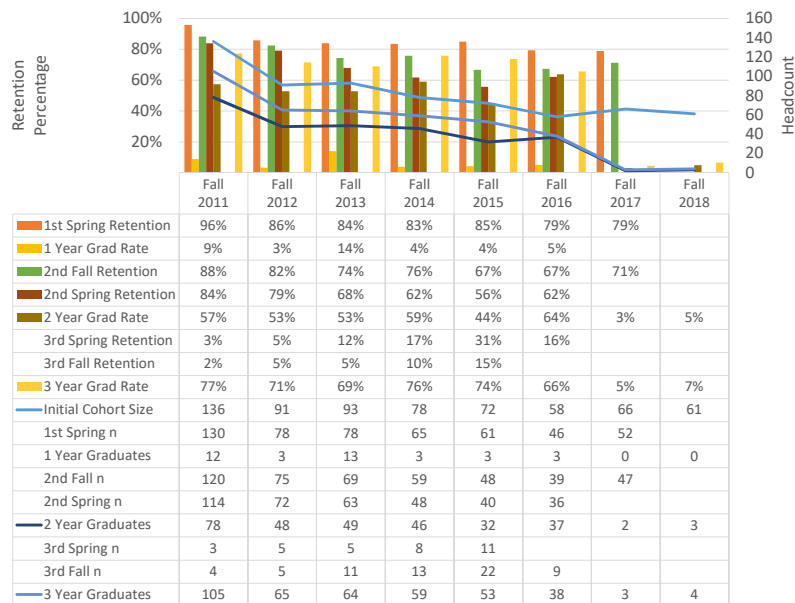


**Enrollment by Class**



Enrollment Statistics <sup>1</sup>		Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018
Enrollment	Full-Time	45	49	30	37	10	9	14
	Part-Time	189	172	150	126	156	138	132
	Total Degree-Seeking Headcount	234	221	180	163	166	147	146
	Full-Time Equivalent <sup>2</sup>	108	106	80	79	62	55	58
Enrollment Financials	Workshop							
	Average FT Tuition	\$ 6,005	\$ 6,320	\$ 6,121	\$ 6,395	\$ 5,300	\$ 6,310	\$ 6,085
	Average PT Tuition	\$ 3,127	\$ 3,481	\$ 3,562	\$ 3,455	\$ 3,127	\$ 3,116	\$ 3,174
	Total Gross Tuition	\$861,315	\$908,468	\$717,920	\$672,015	\$540,802	\$486,817	\$504,169
Enrollment Detail	New	72	23	58	28	66	26	61
	Continuing	162	197	120	134	100	121	85
	Reactivate/Re-enroll			2				
	Grad 1	87	66	64	56	49	47	51
Credit Hour Total	Grad 2	147	155	116	107	117	100	95
	Full-Time	441	500	294	381	96	90	138
	Part-Time	1,083	987	840	684	825	740	685
	Full-Time	9.8	10.2	9.8	10.3	9.6	10.0	9.9
Credit Hour Average	Part-Time	5.7	5.7	5.6	5.4	5.3	5.4	5.2
	Total Credit Hour Total	1,524	1,487	1,134	1,065	921	830	823
	Total Credit Hour Average	6.5	6.7	6.3	6.5	5.5	5.6	5.6
	On-Ground	645	629	453	234	378	378	321
Graduates	On-line	879	858	681	831	543	452	502
	Degrees Granted in Semester	26	114	34	57	30	54	0
	Graduates from Semester Enrollment	27	89	36	48	28	42	0
	Returners							
Returners	Fall to Fall Success Rate <sup>3</sup>	91%		89%		86%		
	Fall to Fall Eligible Returner Retention <sup>4</sup>	81%		79%		76%		
	Sem. to Sem. Eligible Returner Retention <sup>4</sup>	90%	85%	86%	85%	85%	79%	0%
	Fall to Fall Attrition	-22		-20		-23		

**Cohort Profile (New Full-Time and Part-Time Students):**  
Retention and Graduation Characteristics



Enrollment Demographics		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Gender	Female	Headcount	%	Headcount	%	Headcount	%	Headcount	%
	Male	146	62%	97	54%	95	57%	87	60%
Ethnicity	Minority	87	37%	80	44%	68	41%	59	40%
	White	76	32%	60	33%	50	30%	34	23%
Location	Unknown	140	60%	105	58%	100	60%	94	64%
	In-State	18	8%	15	8%	16	10%	18	12%
First-Gen Status	Out-of-State	209	89%	164	91%	141	85%	120	82%
	International	20	9%	12	7%	20	12%	23	16%
Course Delivery	First-Gen	5	2%	4	2%	5	3%	3	2%
	Non First-Gen	81	35%	54	30%	48	29%	43	29%
Cumulative GPA	On-Ground Only	153	65%	126	70%	118	71%	103	71%
	On-Line Only	73	31%	45	25%	38	23%	25	17%
Workshop	On-Ground & On-Line	111	47%	90	50%	68	41%	57	39%
	Workshop	50	21%	45	25%	60	36%	64	44%
Composite GPA	Institutional GPA	3.7		3.7		3.7		3.6	
	Composite GPA	3.6		3.6		3.5		3.5	

<sup>1</sup>Information comes from 20-day census reports and may not include information for students who have not yet registered for term 2

<sup>2</sup>Full-Time Equivalent Enrollment = Full-Time Enrollment + (1/3) Part-Time Enrollment

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